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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fifth Meeting
Montreal, 4-8 April 2005

**UPDATED MODEL ROLLING THREE-YEAR PHASE-OUT PLAN: 2005-2007
(AS OF THE 44TH MEETING OF THE EXECUTIVE COMMITTEE)**

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Background

1. The Fund Secretariat submitted for consideration by the Executive Committee at its 44th Meeting, the updated model three-year rolling phase-out plan for the years 2005-2007, so that guidance by the Executive Committee could be provided to bilateral and implementing agencies for the preparation of their business plans for the 2005-2007 triennium to be submitted to the 45th Meeting.
2. Subsequently the Executive Committee decided, *inter alia*, to adopt the 2005-2007 model three-year phase-out plan as a flexible guide for resource planning to phase out eligible ODS for the corresponding triennium, without prejudice to the level of funding to be agreed by the Parties for the 2005-2007 triennium. The Executive Committee also requested the Secretariat to present an updated model for the 2006-2008 period to the last Meeting of the Executive Committee in 2005 to provide guidance as relevant for the preparation of the 2006-2008 business plan of the Multilateral Fund (decision 44/5).
3. The Secretariat has prepared this information document to reflect the phase-out projects that were approved by the Executive Committee at its 44th Meeting.

Phase-out projects approved at the 44th Meeting

4. The Secretariat has reviewed the model taking into account the amounts of ODS to be phased out in projects and sectoral/national phase-out plans that were approved by the Executive Committee since its 44th Meeting.

CFCs

5. The following projects were approved by the Executive Committee in LVC and non-LVC countries:
 - (a) In the aerosol sector, complete CFC phase-out projects in one country (Romania) and a tranche of a multi-year phase-out plan in another country (Indonesia);
 - (b) In the foam sector, investment projects in one country (Lao PDR) and tranches of sectoral phase-out plans in three other countries (China, India, Indonesia);
 - (c) In the refrigeration manufacturing sub-sector, umbrella projects or tranches of multi-year projects for complete CFC phase-out in two countries (Algeria, Indonesia);
 - (d) In the refrigeration servicing sub-sector, tranches of multi-year phase-out plans in three non-LVC countries (China, Indonesia, Pakistan), and RMPs in eleven LVC countries (Belize, Brunei Darussalam, Cape Verde, Ethiopia, Honduras, Moldova, Mozambique, Nepal, Sao Tome and Principe, Suriname, Uganda); and
 - (e) Tranches of multi-year national CFC (or ODS) phase-out plans in nine non-LVC countries (India, Lebanon, Malaysia, Nigeria, Panama, Philippines, Sudan,

Turkey, Zimbabwe) and in seven LVC countries (Antigua and Barbuda, Bahamas, Bosnia and Herzegovina, Cook Islands, Kenya, Nauru, Niue).

Methyl bromide

6. The following projects were approved by the Executive Committee:
- (a) Technical assistance or investment projects for the complete phase-out of MB in five countries (Cuba, Indonesia, Oman, Philippines, Thailand); and
 - (b) Tranches of multi-year phase-out investment projects in three countries (Kenya, Lebanon, Morocco).

ODS solvents

7. For the solvent sector covering CFC-113, CTC (solvent) and TCA, the Executive Committee approved terminal umbrella projects and technical assistance programmes for the complete phase-out of ODS solvents in three countries: (Egypt, Ghana, Indonesia) and tranches of multi-year phase-out investment projects in two countries (Pakistan, Sudan).

Production sector (CFC and CTC)

8. For the CFC production sector, the Executive Committee approved tranches of approved and new agreements for the closure of: CFC production plants in two countries (Argentina, Venezuela); and a CFC, CTC and halon accelerated phase-out plan in one country (China).

Halons

9. The Executive Committee approved a tranche of a multi-year phase-out plan in the production and consumption of halons in one country (China).

ODS phase-out in the 2005-2007 triennium

10. After taking into consideration the phase-out projects and activities approved by the Executive Committee at its 44th Meeting, the model was run to determine the maximum amounts of CFCs, MB, CTC and TCA that need to be funded during the 2005-2007 triennium to achieve the 2005 and 2007 Montreal Protocol phase-out targets plus partial phase-out of the remaining ODS consumption to achieve the 2010 phase-out targets. The assumptions on which the model is based are contained in Annex I to this document.

11. The results of the model are presented in Tables 1 to 8 of Annex II to this document. The total maximum amount of ODS that need to be funded during the 2005-2007 triennium is 6,090.3 ODP tonnes, with the following annual distribution:

ODS to be funded for phase-out (ODP tonnes) during 2005-2007

ODS (ODP tonnes)	2005	2006	2007	Total
CFC in non-LVC countries	1,972.1	930.4	930.4	3,832.8
CFC in LVC countries	558.3	303.9	303.9	1,166.1
CFC production sector				-
MB (consumption)	60.7	2.6	-	63.3
MB (production)	155.3			155.3
CTC	576.0	50.8	50.8	677.7
TCA	83.6	55.7	55.7	195.1
Total ODS to be funded	3,406.0	1,343.4	1,340.8	6,090.3

ODS reductions to be achieved in 2005-2007 from approved phase-out plans and projects

12. The Executive Committee should be cognizant of the fact that in addition to the amounts of new ODS phase-out to be funded in the 2005-2007 period:

- (a) Some 58,885.7 ODP tonnes of ODS consumption and 96,480.0 ODP tonnes of ODS production have yet to be phased out in approved multi-year sectoral and national phase-out plans during the 2005-2007 triennium (or, for the 2005-2010 period, a total of 72,210.1 ODP tonnes of ODS consumption and 123,057.0 ODP tonnes of ODS production);
- (b) Some 42,940 ODP tonnes of ODS consumption and 17,465 ODP tonnes of ODS production have yet to be phased out in approved individual or umbrella projects (data as of December 2003);
- (c) Fifty-eight RMP projects for LVC countries approved in accordance with decision 31/48 (e.g., to achieve the 2005 and 2007 CFC phase-out targets on time) are under current implementation; and
- (d) Twenty-five TPMPs for LVC countries, for a complete phase-out of ODS, are under current implementation.

13. In summary, about 102,000 ODP tonnes of ODS consumption and 114,000 ODP tonnes of ODS production have yet to be phased out during the 2005-2007 triennium. The level of effort still required by both the Article 5 countries concerned and the implementing and bilateral agencies to implement the already funded reductions in ODS consumption and production (where applicable) and the additional amounts of ODS to be funded to enable compliance with the Protocol's phase-out targets should not be underestimated or overlooked.

Level of funding agreed in principle

The Executive Committee has approved 65 multi-year agreements with specific funding levels that have been agreed in principle. For the 2004-2007 period, the total level of funding approved in principle and other funding commitments (i.e., Fund Secretariat and Executive Committee

meetings, institutional strengthening projects, UNEP's CAP and core units of the implementing agencies), amount to US \$368,171,833.

Phase-out projects submitted to the 45th Meeting

14. The following ODS investment projects and sectoral/national phase-out plans have been submitted by bilateral and implementing agencies for their consideration by the Executive Committee at its 45th Meeting.

CFCs

15. The following projects in LVC and non-LVC countries have been submitted:

- (a) RMP projects in Bhutan, Guinea, Mali, Myanmar, and Nicaragua;
- (b) Tranches of already approved multi-year national CFC (or ODS) phase-out plans in Brazil, China, Cuba, Ecuador, Iran, Lesotho, Mauritius, Mexico, Thailand and Venezuela; and
- (c) Tranches of new multi-year national CFC phase-out plans in Dominican Republic, Macedonia, Romania and Viet Nam.

Methyl bromide

16. The following projects have been submitted:

- (a) Training and awareness workshops in the following low-volume MB consuming countries: El Salvador, Madagascar, Moldova, Nicaragua, Pakistan and Venezuela; and
- (b) Tranche of a new multi-year phase-out investment project in Chile.

ODS solvents

17. The following projects have been submitted:

- (a) Tranches of already approved multi-year national ODS solvent phase-out plans in China and India; and
- (b) Training and awareness workshop in the following low-volume ODS solvent consuming countries: Bahrain, Croatia, Dominican Republic, Ethiopia, Morocco, Oman, Tunisia, Venezuela and Zambia.

Production sector (CFC)

18. Tranches of already approved agreements for the closure of CFC production plants have been submitted for Argentina, China, India and Mexico.

Funding level of projects submitted to the 45th Meeting

19. The estimated amount of additional resources requested in multi-year projects as submitted to the 45th Meeting would add about US \$64 million to the funds already approved in principle for the triennium (the exact amounts will be known only after the conclusion of the 45th Meeting of the Executive Committee).

Submission of an updated model

20. Pursuant to decision 44/5, the Secretariat will present to the Executive Committee an updated model three-year rolling phase-out plan for the years 2006-2008 at the last meeting in 2005 to provide guidance as relevant for the preparation of the 2006-2008 business plan of the Multilateral Fund.

Annex I

Assumptions used for developing the 2005-2007 phase-out plan of the Multilateral Fund

CFCs

1. For Annex A CFCs, countries were divided into two categories: large-volume-consuming Article 5 countries, or non-LVC countries, (countries with a compliance baseline for Annex A Group I substances greater than 360 ODP tonnes); and low-volume-consuming countries, or LVC countries.

CFCs for non-LVC countries

2. The total eligible amount of CFCs needed to enable compliance with the 50 per cent and the 85 per cent CFC phase-out reduction targets in 2005 and 2007 respectively will be funded in 2005 (for the 85 per cent target, 50 per cent of the total amount is programmed in each year).

3. The remaining unfunded eligible amount of CFCs (15 per cent of the baseline), will be funded between 2006 and 2008 (5 per cent in each year).

CFCs for LVC countries

4. The total amount of CFC phase-out needed to enable compliance with the 50 per cent and the 85 per cent CFC phase-out reduction target in 2005 and 2007 respectively is based on the calculated CFC baseline (2,056.8 ODP tonnes, representing the total maximum allowable consumption which needs to be addressed during the triennium 2005-2007) and not on the 2002/2003 consumption reported under Article 7 (1,086.9 ODP tonnes) and will be funded in 2005 (50 per cent of the total amount in each year). This assumption was made taking into consideration:

- (a) The relatively small level of consumption (below 360 ODP tonnes of CFCs);
- (b) Variations in the level of consumption from one year to the other; and
- (c) That for the majority of LVC countries, implementation of a refrigerant management plan will enable compliance with the 50 per cent and 85 per cent reductions in CFC consumption.

5. The remaining unfunded eligible amount of CFCs (15 per cent of the baseline), will be funded between 2006 and 2008 (5 per cent in each year).

CFC production sector

6. Only one CFC producing country has not yet been addressed. The CFC production baseline is 10 ODP tonnes; since 1996 the reported CFC production is nil.

MB

7. The total amounts required to enable compliance with the 20 per cent reduction target in 2005 will be funded in 2005.

8. Except for small MB consumption in two countries that have temporarily been exempted from achieving the 2005 MB phase-out limit (decision XV/12 of the 15th Meeting of the Parties), no additional phase-out over the 2006-2010 period is proposed in the model since the complete phase-out of MB does not come until 2015.

9. One country produces MB. The MB production baseline is 776.3 ODP tonnes and the 2002 reported consumption is 744 ODP tonnes. The maximum allowable MB production in 2005 would be 620.8 ODP tonnes (i.e., reduction of 155.3 ODP tonnes).

CTC

10. The analysis only includes: countries with an established CTC baseline; countries with CTC consumption reported in 2002 and/or 2003 under Article 7; and countries with no established CTC baseline but with CTC consumption reported in 2002 and/or 2003.

11. The total amount of CTC reported under Article 7 is eligible for funding.

12. The total amount of CTC required to enable compliance with the 85 per cent CTC phase-out reduction target in 2005 is based on the total calculated CTC baseline (667.6 ODP tonnes) and not on the 2002/2003 consumption reported under Article 7 (334.9 ODP tonnes excluding countries with negative reported consumption), and will be funded in 2005. This assumption was made taking into consideration:

- (a) Major fluctuations in CTC consumption reported from one year to the other;
- (b) Negative consumption data reported by some countries (i.e., in any given year, the total amount exported was greater than the amount imported and produced);
- (c) The relatively small amount of CTC that has not been addressed through a phase-out project (total baseline of 667.6 ODP tonnes).

13. The remaining unfunded amount of CTC (15 per cent of the baseline), will be funded in 2006 and 2007 (7.5 per cent in each year).

14. The model has not taken into account the phase-out of the CTC production facilities for the two other countries (Brazil with a baseline of 11,629.6 ODP tonnes and Romania with a baseline of 371.5 ODP tonnes) because no information is available on the level of controlled uses of CTC (e.g., feedstock) and the eligibility of the production (e.g., foreign ownership of the production facilities).

15. The CTC baseline in one country (Venezuela) is 1,107.2 ODP tonnes. Before 2000, CTC consumption in this country was relatively low, except for 1995 and 1999 when the reported consumption was 1,708 and 3,321 ODP tonnes, respectively. Since 2000, CTC consumption has

been nil. Since the country is a CFC producer and has reported very low consumption of CTC, it would appear that the consumption reported in 1995 and 1999 could have been related with feedstock applications. Therefore, the model has not taken into account the CTC baseline for this country.

TCA

16. The analysis only includes countries with an established TCA baseline.

17. The total amount of TCA required to enable compliance with the 30 per cent TCA phase-out reduction target in 2005 is based on the calculated TCA baseline and not on the 2002/2003 consumption reported under Article 7, and will be funded in 2005. This assumption was made taking into consideration:

- (a) The relatively small amount of TCA consumed in all Article 5 countries (total baseline of 312.1 ODP tonnes and the 2002/2003 reported consumption of 35.0 ODP tonnes);
- (b) Fluctuations in TCA consumption reported from one year to the other; and
- (c) The relatively small amount of TCA that has not been addressed through a phase-out project (total baseline of 312.1 ODP tonnes).

18. The total amount of TCA required to enable compliance with the 70 per cent TCA phase-out reduction target in 2010 will be funded in 2006 and 2007 (20 per cent in each year)

19. Two countries have produced TCA (Brazil and Romania with a TCA production baseline of 32.4 and 0 ODP tonnes, respectively). Since 2000, the TCA production reported by each country has been zero. On this basis, the model has not taken into account the phase-out of TCA production facilities for these countries.

Halon

20. The halon sector can be described as follows:

- (a) Sixty-eight countries have an established halon baseline (46,295.1 ODP tonnes), 33 of which have a baseline below 10 ODP tonnes. In 2002, the total reported halon consumption under Article 7 was 13,653.5 ODP tonnes;
- (b) Halon investment projects, halon banking and technical assistance programmes have been funded in 53 countries (at the national or regional levels). Projects for halon production closure have been funded in two countries (China and India); and

- (c) There are 11 countries with a total halon baseline of 749.9 ODP tonnes that might need assistance to achieve the Montreal Protocol's 2005 limit. The latest reported halon consumption (2002 or 2003) is 830.8 ODP tonnes. One of these countries (Libya) has a halon baseline of 633.1 ODP tonnes and a 2003 reported consumption of 714.5 ODP tonnes.

21. Taking into account the small number of halon-consuming countries that have not received assistance from the Multilateral Fund, and their very low consumption (except for one country, Libya), the halon sector was not included in the model. However, allowance should be made for additional halon banking projects during the 2005-2007 triennium.

Table 1. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	CFCeligible	CFCApproved	CFCnet	CFCfor50%	CFCfor85%	CFCfor100%
(1)	(2)	(3)	(4)=(3)*.50	(5)=(3)*0.15	(6)	(7)	(8)=(6)-(7)	(9)=(8)-(4)	(10)=(8)-(5)	(11)
Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Group I)										
Algeria	1,761.8	2,119.5	1,059.8	317.9	1,052.6	672.6	380.0	-	62.1	380.0
Chile	424.5	828.7	414.4	124.3	828.7	234.0	594.7	180.4	470.4	594.7
Congo, DR	566.9	665.7	332.9	99.9	386.6	273.1	113.5	-	13.6	113.5
Dominican Republic	266.5	539.8	269.9	81.0	350.8	17.9	332.9	63.0	251.9	332.9
Egypt	1,102.2	1,668.0	834.0	250.2	784.6	30.1	754.5	-	504.3	754.5
Korea, DPR	265.4	441.7	220.9	66.3	291.7	81.1	210.6	-	144.3	210.6
Macedonia	49.3	519.7	259.9	78.0	97.2	-	97.2	-	19.2	97.2
Romania	362.1	675.8	337.9	101.4	145.8	46.5	99.3	-	-	99.3
Syria	1,124.6	2,224.6	1,112.3	333.7	485.2	348.1	137.1	-	-	137.1
Tunisia	362.5	870.1	435.1	130.5	177.8	20.2	157.6	-	27.1	157.6
Vietnam	243.7	500.0	250.0	75.0	242.1	38.3	203.8	-	128.8	203.8
Yemen	758.6	1,796.1	898.1	269.4	852.0	686.4	165.6	-	-	165.6
Zimbabwe (*)	117.5	451.4	225.7	67.7	430.2	12.2	418.0	192.3	350.3	418.0
Subtotal	7,405.6	13,301.1	6,650.6	1,995.2	6,125.3	2,460.5	3,664.8	435.7	1,972.1	3,664.8
Non-LVC countries with an approved CFC phase out plan (Group II)										
Argentina (**)	2,255.2	4,697.2	2,348.6	704.6	2,609.1	2,128.7	160.0	-	-	160.0
Bangladesh	333.0	581.6	290.8	87.2	664.4	260.5	-	-	-	-
Brazil	3,224.3	10,525.8	5,262.9	1,578.9	6,228.9	5,801.0	-	-	-	-
China (***)	22,808.8	57,818.7	28,909.4	8,672.8	4,745.0	2,395.2	908.3	-	-	908.3
Colombia	1,058.1	2,208.2	1,104.1	331.2	1,456.9	973.3	-	-	-	-
Cuba	481.0	625.1	312.6	93.8	585.7	482.4	-	-	-	-
India	2,631.5	6,681.0	3,340.5	1,002.2	2,317.2	2,317.2	-	-	-	-
Indonesia (**)	4,829.3	8,332.7	4,166.4	1,249.9	3,951.4	3,576.9	30.1	-	-	30.1
Iran	4,088.8	4,571.7	2,285.9	685.8	2,511.5	2,526.1	-	-	-	-
Jordan	74.4	673.3	336.7	101.0	272.9	202.9	-	-	-	-
Lebanon	480.2	725.5	362.8	108.8	312.5	312.5	-	-	-	-
Libya	704.1	716.7	358.4	107.5	765.0	147.0	-	-	-	-
Malaysia	1,174.4	3,271.1	1,635.6	490.7	1,744.4	1,878.1	-	-	-	-
Mexico	1,983.2	4,624.9	2,312.5	693.7	3,059.5	1,964.2	-	-	-	-
Morocco	474.8	802.3	401.2	120.3	49.8	31.4	-	-	-	-
Nigeria	2,662.4	3,650.0	1,825.0	547.5	2,883.3	2,803.0	-	-	-	-
Panama	168.5	384.2	192.1	57.6	299.2	12.4	-	-	-	-
Pakistan	1,124.0	1,679.4	839.7	251.9	533.9	533.9	-	-	-	-
Philippines	1,422.4	3,055.9	1,528.0	458.4	2,527.4	1,771.8	-	-	-	-
Serbia/Montenegro	412.0	849.2	424.6	127.4	640.1	449.3	-	-	-	-
Sri Lanka	179.9	445.6	222.8	66.8	348.1	366.1	-	-	-	-
Sudan	216.0	456.8	228.4	68.5	359.2	12.1	-	-	-	-
Thailand	1,857.0	6,082.1	3,041.1	912.3	3,396.5	3,094.6	-	-	-	-
Turkey	440.9	3,805.3	1,902.7	570.8	1,939.3	977.0	-	-	-	-
Venezuela	1,313.5	3,322.4	1,661.2	498.4	2,235.9	1,226.1	-	-	-	-
Subtotal	56,397.7	130,586.7	65,293.4	19,588.0	46,437.1	36,243.7	1,098.4	-	-	1,098.4
Total	63,803.3	143,887.8	71,943.9	21,583.2	52,562.4	38,704.2	4,763.2	435.7	1,972.1	4,763.2

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
(2) Latest (2002 or 2003) CFC consumption reported to the Ozone Secretariat
(3) CFC baseline as reported to the Ozone Secretariat
(4) Allowable CFC consumption in 2005 = (3) * 0.5
(5) Allowable CFC consumption in 2007 = (3) * 0.15
(6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
(7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
(8) Net amount of CFCs eligible for funding, except for countries in Group IV where the total amount of CFCs available in the country has been addressed
(9) CFC to be approved to achieve the 50% reduction in 2005 based on the amount of CFC eligible for funding
(10) CFC to be approved to achieve the 85% reduction in 2007 based on the amount of CFC eligible for funding
(11) CFC to be approved to achieve the 100% reduction in 2010 based on the amount of CFC eligible for funding
(*) At the 44th Meeting a technical assistance programme was approved on the understanding that Zimbabwe would achieve at least the 2005 Protocol's CFC reduction target
(**) Possible additional funding for medical aerosols (MDIs) has been foreshadowed in the relevant agreements

Table 1 (cont.). Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	CFCnet	CFCfor50%	CFCfor85%	CFCfor100%	odp2005	odp2006	odp2007	odp2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Group I)								
Algeria	380.0	-	62.1	380.0	62.1	106.0	106.0	106.0
Chile	594.7	180.4	470.4	594.7	470.4	41.4	41.4	41.4
Congo, DR	113.5	-	13.6	113.5	13.6	33.3	33.3	33.3
Dominican Republic	332.9	63.0	251.9	332.9	251.9	27.0	27.0	27.0
Egypt	754.5	-	504.3	754.5	504.3	83.4	83.4	83.4
Korea, DPR	210.6	-	144.3	210.6	144.3	22.1	22.1	22.1
Macedonia	97.2	-	19.2	97.2	19.2	26.0	26.0	26.0
Romania	99.3	-	-	99.3	-	33.1	33.1	33.1
Syria	137.1	-	-	137.1	-	45.7	45.7	45.7
Tunisia	157.6	-	27.1	157.6	27.1	43.5	43.5	43.5
Vietnam	203.8	-	128.8	203.8	128.8	25.0	25.0	25.0
Yemen	165.6	-	-	165.6	-	55.2	55.2	55.2
Zimbabwe (*)	418.0	192.3	350.3	418.0	350.3	22.6	22.6	22.6
Subtotal	3,664.8	435.7	1,972.1	3,664.8	1,972.1	564.2	564.2	564.2
Non-LVC countries with an approved CFC phase out plan (Group II)								
Argentina (**)	160.0	-	-	160.0	-	53.3	53.3	53.3
Bangladesh	-	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	-
China (**)	908.3	-	-	908.3	-	302.8	302.8	302.8
Colombia	-	-	-	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Indonesia (**)	30.1	-	-	30.1	-	10.0	10.0	10.0
Iran	-	-	-	-	-	-	-	-
Jordan	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-
Libya	-	-	-	-	-	-	-	-
Malaysia	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-
Serbia and Montenegro	-	-	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-
Sudan	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-
Subtotal	1,098.4	-	-	1,098.4	-	366.1	366.1	366.1
Total	4,763.2	435.7	1,972.1	4,763.2	1,972.1	930.4	930.4	930.4
Explanatory notes to the columns of the Table								
(1) Non-LVC countries with reported CFC consumption data								
(2) Net amount of CFCs eligible for funding, except for countries in Group IV where the total amount of CFCs available in the country has been addressed								
(3) CFC to be approved to achieve the 50% reduction in 2005 based on the amount of CFC eligible for funding								
(4) CFC to be approved to achieve the 85% reduction in 2007 based on the amount of CFC eligible for funding								
(5) CFC to be approved to achieve the 100% reduction in 2010 based on the amount of CFC eligible for funding								
(6-9) Amounts of CFCs to be phased out								
(*) At the 44th Meeting, a technical assistance programme was approved on the understanding that Zimbabwe would achieve the 2005 CFC reduction target								
(**) Possible additional funding for medical aerosols (MDIs) has been foreshadowed in the relevant agreement								

Table 2. Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2005	odp2006	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)	(8)	(9)
LVC countries with no RMP (Group I)								
Afghanistan								
Bhutan	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Myanmar	51.6	54.3	27.2	8.1	23.1	2.7	2.7	2.7
Somalia	108.2	241.4	120.7	36.2	102.6	12.1	12.1	12.1
Subtotal	160.0	295.9	147.9	44.4	125.7	14.8	14.8	14.8
LVC countries with RMP prior to Decision 31/48 (Group II)								
Bahrain	85.8	135.4	67.7	20.3	57.5	6.8	6.8	6.8
Botswana	5.1	6.8	3.4	1.0	2.9	0.3	0.3	0.3
Cote D'Ivoire	93.4	294.2	147.1	44.1	125.0	14.7	14.7	14.7
Dominica	1.4	1.5	0.8	0.2	0.6	0.1	0.1	0.1
Fiji	-	33.4	16.7	5.0	14.2	1.7	1.7	1.7
Grenada	2.1	6.0	3.0	0.9	2.6	0.3	0.3	0.3
Guinea	25.9	42.4	21.2	6.4	18.0	2.1	2.1	2.1
Madagascar	7.2	47.9	24.0	7.2	20.4	2.4	2.4	2.4
Mali	26.0	108.1	54.1	16.2	45.9	5.4	5.4	5.4
Nicaragua	29.9	82.8	41.4	12.4	35.2	4.1	4.1	4.1
Saint Kitts and Nevis	2.8	3.7	1.9	0.6	1.6	0.2	0.2	0.2
Saint Vincent/Grenadines	3.1	1.8	0.9	0.3	0.8	0.1	0.1	0.1
Tanzania	148.2	253.9	127.0	38.1	107.9	12.7	12.7	12.7
Subtotal	430.9	1,017.9	509.0	152.7	432.6	50.9	50.9	50.9
Total	590.9	1,313.8	656.9	197.1	558.3	65.7	65.7	65.7

Explanatory notes to the columns of the Table

- (1) LVC countries
(2) Latest (2002 or 2003) CFC consumption reported to the Ozone Secretariat
(3) CFC baseline as reported to the Ozone Secretariat
(4) Allowable CFC consumption in 2005 = (3) *0.5
(5) Allowable CFC consumption in 2007 = (3) * 0.15
(6-9) Amounts of CFCs to be phased out (based on the CFC baseline)

Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2005	odp2006	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)	(8)	(9)
LVC countries with RMP/RMP update approved in accordance to Decision 31/48 (Group III)								
Angola	104.2	114.8	57.4	17.2	-	5.7	5.7	5.7
Barbados	8.6	21.5	10.8	3.2	-	1.1	1.1	1.1
Belize	15.1	24.4	12.2	3.7	-	1.2	1.2	1.2
Benin	17.3	59.9	30.0	9.0	-	3.0	3.0	3.0
Bolivia	32.1	75.7	37.9	11.4	-	3.8	3.8	3.8
Brunei Darussalam	32.3	78.2	39.1	11.7	-	3.9	3.9	3.9
Burkina Faso	13.2	36.3	18.2	5.4	-	1.8	1.8	1.8
Burundi	9.2	59.0	29.5	8.9	-	3.0	3.0	3.0
Cambodia	86.7	94.2	47.1	14.1	-	4.7	4.7	4.7
Cameroon	220.5	256.9	128.5	38.5	-	12.8	12.8	12.8
Cape Verde	1.8	2.3	1.2	0.3	-	0.1	0.1	0.1
Central African Republic	4.1	11.3	5.7	1.7	-	0.6	0.6	0.6
Chad	22.8	34.6	17.3	5.2	-	1.7	1.7	1.7
Comoros	1.2	2.5	1.3	0.4	-	0.1	0.1	0.1
Congo	7.0	11.9	6.0	1.8	-	0.6	0.6	0.6
Costa Rica	142.5	250.2	125.1	37.5	-	12.5	12.5	12.5
Djibouti	12.1	21.0	21.1	3.2	-	1.1	1.1	1.1
El Salvador	97.5	306.6	153.3	46.0	-	15.3	15.3	15.3
Ethiopia	28.0	33.8	16.9	5.1	-	1.7	1.7	1.7
Gabon	5.0	10.3	5.2	1.5	-	0.5	0.5	0.5
Gambia	5.1	23.8	11.9	3.6	-	1.2	1.2	1.2
Georgia	12.6	22.5	11.3	3.4	-	1.1	1.1	1.1
Ghana	32.0	35.8	17.9	5.4	-	1.8	1.8	1.8
Guatemala	147.1	224.6	112.3	33.7	-	11.2	11.2	11.2
Guinea-Bissau	29.4	26.3	13.2	3.9	-	1.3	1.3	1.3
Guyana	10.4	53.2	26.6	8.0	-	2.7	2.7	2.7
Haiti	115.9	169.0	84.5	25.4	-	8.5	8.5	8.5
Honduras	219.1	331.6	165.8	49.7	-	16.6	16.6	16.6
Kuwait	247.4	480.4	240.2	72.1	-	24.0	24.0	24.0
Kyrgyzstan	33.0	72.8	36.4	10.9	-	3.6	3.6	3.6
Lao, PDR	35.3	43.3	21.7	6.5	-	2.2	2.2	2.2
Liberia	26.3	56.1	28.1	8.4	-	2.8	2.8	2.8
Malawi	18.7	57.7	28.9	8.7	-	2.9	2.9	2.9
Maldives	-	4.6	2.3	0.7	-	0.2	0.2	0.2
Mauritania	14.3	15.7	7.9	2.4	-	0.8	0.8	0.8
Moldova	18.9	73.3	36.7	11.0	-	3.7	3.7	3.7
Mongolia	5.7	10.6	5.3	1.6	-	0.5	0.5	0.5
Mozambique	1.7	18.2	9.1	2.7	-	0.9	0.9	0.9
Nepal	-	27.0	13.5	4.1	-	1.4	1.4	1.4
Niger	24.5	32.0	16.0	4.8	-	1.6	1.6	1.6
Oman	134.5	248.4	124.2	37.3	-	12.4	12.4	12.4
Paraguay	91.8	210.6	105.3	31.6	-	10.5	10.5	10.5
Peru	178.4	289.5	144.8	43.4	-	14.5	14.5	14.5
Qatar	95.1	101.4	50.7	15.2	-	5.1	5.1	5.1
Rwanda	30.1	30.4	15.2	4.6	-	1.5	1.5	1.5
Saint Lucia	2.5	8.3	4.2	1.2	-	0.4	0.4	0.4
Sao Tome and Principe	4.6	4.7	2.4	0.7	-	0.2	0.2	0.2
Senegal	51.0	155.8	77.9	23.4	-	7.8	7.8	7.8
Seychelles	0.6	2.8	1.4	0.4	-	0.1	0.1	0.1
Sierra Leone	66.3	78.6	39.3	11.8	-	3.9	3.9	3.9
Suriname	12.3	41.3	20.7	6.2	-	2.1	2.1	2.1
Swaziland	1.9	24.6	12.3	3.7	-	1.2	1.2	1.2
Togo	33.7	39.8	19.9	6.0	-	2.0	2.0	2.0
Uganda	4.1	12.8	6.4	1.9	-	0.6	0.6	0.6
Uruguay	111.4	199.1	99.6	29.9	-	10.0	10.0	10.0
Western Samoa	-	4.5	2.3	0.7	-	0.2	0.2	0.2
Zambia	10.4	27.4	13.7	4.1	-	1.4	1.4	1.4
Total	2,687.3	4,763.9	2,392.6	714.6	-	238.2	238.2	238.2

Explanatory notes to the columns of the Table

- (1) LVC countries
- (2) Latest (2002 or 2003) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6-9) Amounts of CFCs to be phased out (based on the CFC baseline)

Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2005	odp2006	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)	(8)	(9)
LVC countries with total phase-out plans (Group IV)								
Antigua and Barbuda	1.5	10.7	5.4	1.6	-	-	-	-
Armenia(*)	172.7	196.5	98.3	29.5	-	-	-	-
Bahamas	24.6	64.9	32.5	9.7	-	-	-	-
Bosnia and Herzegovina	230.0	24.2		3.6	-	-	-	-
Cook Islands	-							
Croatia	88.7	219.3	109.7	32.9	-	-	-	-
Ecuador	256.3	301.4	150.7	45.2	-	-	-	-
Jamaica	16.2	93.2	46.6	14.0	-	-	-	-
Kenya	168.6	239.5	119.8	35.9	-	-	-	-
Kiribati	-	0.7	0.4	0.1	-	-	-	-
Lesotho	1.4	5.1	2.6	0.8	-	-	-	-
Marshall Islands	0.2	1.2	0.6	0.2	-	-	-	-
Mauritius	4.0	29.1	14.6	4.4	-	-	-	-
Micronesia		1.2	0.6	0.2	-	-	-	-
Namibia	17.2	21.9	11.0	3.3	-	-	-	-
Nauru	-	0.5	0.3	0.1				
Niue	-	-	-	-				
Palau	1.0	1.6	0.8	0.2	-	-	-	-
Papua New Guinea	22.7	36.3	18.2	5.4	-	-	-	-
Solomon Islands		2.0	1.0	0.3	-	-	-	-
Tonga	0.3	1.3	0.7	0.2	-	-	-	-
Trinidad and Tobago	62.5	120.0	60.0	18.0	-	-	-	-
Turkmenistan(*)	10.5	37.3	18.7	5.6	-	-	-	-
Tuvalu		0.3	0.2	0.0	-	-	-	-
Vanuatu	-	-	-	-	-	-	-	-
Total	1,078.4	1,408.2	692.0	211.2	-	-	-	-

Explanatory notes to the columns of the Table

(1) LVC countries

(2) Latest (2002 or 2003) CFC consumption reported to the Ozone Secretariat

(3) CFC baseline as reported to the Ozone Secretariat

(4) Allowable CFC consumption in 2005 = (3) * 0.5

(5) Allowable CFC consumption in 2007 = (3) * 0.15

(6-9) Amounts of CFCs to be phased out (based on the CFC baseline)

(*) Phase-out plan funded through the GEF when the country was a non-Article 5 Party. Phase-out plan under current implementation

Table 3. Analysis of MB consumption (ODP tonnes)

COUNTRY	LatestCons	Baseline	20%base	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)0*.80	(5)	(6)	(7)
Countries that might need assistance to achieve the 2005 MB phase out target (Group I)						
Bahamas	-	0.1	0.1	0.0		
Barbados	-	0.1	0.1	0.0		
El Salvador	-	1.4	1.1	0.3		
Fiji	1.5	0.7	0.6	0.1		
Guyana	-	1.4	1.1	0.3		
Iran	14.4	26.7	21.4	5.3		
Jamaica	0.2	4.9	3.9	1.0		
Libya	90.0	94.1	75.3	18.8		
Madagascar	0.1	2.6	2.1	0.5		
Moldova	-	7.0	5.6	1.4		
Nicaragua	-	0.4	0.3	0.1		
Pakistan	-	14.0	11.2	2.8		
Papua New Guinea	-	0.3	0.2	0.1		
Paraguay	0.2	0.9	0.7	0.2		
Saint Kitts and Nevis	-	0.3	0.2	0.1		
Trinidad and Tobago	0.4	1.7	1.4	0.3		
Vanuatu	-	0.2	0.2	0.0		
Venezuela	-	10.3	8.2	2.1		
Vietnam	56.4	136.5	109.2	27.3		
Subtotal	163.2	303.6	242.9	60.7		
Countries that might need assistance to achieve the 2005 MB phase out target in a future year (Decision XV/12) (Group II)						
Algeria	4.2	4.8	3.8		1.0	
Tunisia	10.2	8.3	6.6		1.7	
Subtotal	14.4	13.0	10.4		2.6	
Total	177.6	316.6	253.3	60.7	2.6	-
Explanatory notes to the columns of the Table						
(1) Article 5 countries						
(2) Latest (2002 or 2003) MB consumption reported to the Ozone Secretariat						
(3) MB baseline as reported to the Ozone Secretariat						
(4) Allowable MB consumption in 2005 = (3) *0.8						
(5-7) Amount of MB to be phased out annually (based on the MB baseline)						

Table 3 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.80	(5)	(6)	(7)
Countries with approved projects that would enable compliance with the 2005 MB limit (Group III)						
Brazil	218.6	711.6	569.3			
Chile	274.3	212.5	170.0			
Congo	-	0.9	0.7			
Congo, DR	1.2	1.4	1.1			
Ecuador	-	66.2	53.0			
Egypt	238.0	238.1	190.5			
Georgia	10.2	13.7	11.0			
Guatemala	527.7	400.7	320.6			
Honduras	366.5	259.4	207.5			
Mexico	968.0	1,130.8	904.6			
Morocco	697.2	697.2	557.8			
Nigeria	2.0	2.8	2.2			
Sierra Leone	0.7	2.6	2.1			
Sudan	1.8	3.0	2.4			
Syria	128.7	188.6	150.9			
Turkey	185.4	479.7	383.8			
Yemen	49.8	57.5	46.0			
Zimbabwe	97.4	557.0	445.6			
Subtotal	3,767.5	5,023.7	4,019.0			
Countries with approved projects for complete MB phase out (Group IV)						
Argentina	353.1	411.3	329.0			
Bolivia	0.2	0.6	0.5			
Bosnia and Herzegovina	9.8	3.5	2.8			
Botswana	0.3	0.1	0.1			
Cameroon	9.9	18.1	14.5			
China (*)	1,008.0	1,102.1	881.7			
Costa Rica	337.3	342.5	274.0			
Cote D'Ivoire	8.5	8.1	6.5			
Croatia	-	15.7	12.6			
Cuba	23.7	50.5	40.4			
Dominican Republic	44.3	104.2	83.4			
Indonesia	37.8	40.7	32.6			
Jordan	80.1	176.3	141.0			
Kenya	74.1	217.5	174.0			
Korea, DPR	-	30.0	24.0			
Kyrgyzstan	13.8	14.2	11.4			
Lebanon	184.7	236.4	189.1			
Macedonia	41.1	112.7	90.2			
Malawi	6.0	14.6	11.7			
Malaysia	-	0.1	0.1			
Mauritius	1.0	3.4	2.7			
Mozambique	-	1.0	0.8			
Oman	-	1.3	1.0			
Peru	9.0	10.3	8.2			
Philippines	64.6	111.5	89.2			
Romania	-	53.2	42.6			
Senegal	2.0	4.1	3.3			
Sri Lanka	178.0	183.0	146.4			
Thailand	-	12.2	9.8			
Uganda	24.0	6.3	5.0			
Uruguay	8.7	11.2	9.0			
Subtotal	2,520.0	3,296.7	2,637.4			
Total	6,287.5	8,320.4	6,656.3	-	-	-

Explanatory notes to the columns of the Table

- (1) Article 5 countries
(2) Latest (2002 or 2003) MB consumption reported to the Ozone Secretariat
(3) MB baseline as reported to the Ozone Secretariat
(4) Allowable MB consumption in 2005 = (3) *0.8
(5-7) Amount of MB to be phased out annually (based on the MB baseline)
(*) Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop

Table 3 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)0*.80	(5)	(6)	(7)
Countries with MB baseline equal to zero, or no calculated baseline or with no current consumption (Group V)						
Antigua and Barbuda	-	-				
Armenia	-	-				
Bahrain	-	-				
Bangladesh	-	-				
Belize	-	-				
Benin	-	-				
Burkina Faso	-	-				
Burundi	-	-				
Chad	-	-				
Colombia	-	110.1	88.1			
Comoros	-	-				
Djibouti	-	-				
Gabon	-	-				
Ghana	-	-				
Guinea-Bissau	-	-				
Haiti	-	-				
India	-	-				
Kiribati	-	-				
Kuwait	-	-				
Maldives	-	-				
Mali	-	-				
Mongolia	-	-				
Namibia	-	0.8	0.6			
Nauru	-	-				
Niger	-	-				
Palau	-	-				
Panama	-	-				
Qatar	-	-				
Rwanda	-	-				
Saint Vincent and the Grenadines	-	-				
Sao Tome and Principe	-	-				
Serbia and Montenegro	-	-				
Seychelles	-	-				
Solomon Islands	-	-				
Somalia	-	0.5	0.4			
Tanzania	-	-				
Togo	-	-				
Tonga	-	0.2	0.2			
Turkmenistan	-	-				
Tuvalu	-	-				
Western Samoa	-	-				
Countries that are not yet Parties to the Copenhagen Amendment (Group VI)						
Albania	-	-				
Angola	-	-				
Brunei Darussalam	-	-				
Cambodia	-	-				
Central African Republic	-	-				
Dominica	-	-				
Ethiopia	10.8	15.6	12.5			
Gambia	-	-				
Guinea	-	-				
Lao, PDR	-	-				
Lesotho	-	0.1				
Mauritania	-	-				
Myanmar	-	3.4	2.7			
Nepal	-	-				
Suriname	-	-				
Swaziland	-	0.6	0.5			
Zambia	11.7	29.3	23.4			
Explanatory notes to the columns of the Table						
(1) Article 5 countries						
(2) Latest (2002 or 2003) MB consumption reported to the Ozone Secretariat						
(3) MB baseline as reported to the Ozone Secretariat						
(4) Allowable MB consumption in 2005 = (3) *0.8						
(5-7) Amount of MB to be phased out annually (based on the MB baseline)						

Table 4. Analysis of CTC consumption (ODP tonnes)

Country	Baseline	2001Cons	2002Cons	2003Cons	85%base	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.8	(7)	(8)	(9)
Countries that might need assistance to achieve the 2005 CTC phase out target (Group I)								
Algeria	20.9	18.7	18.7	18.7	17.8	17.8	1.6	1.6
Bahamas	-	-	0.3	-	-	-	-	-
Bahrain	0.7	0.6	1.1	1.0	0.6	0.6	0.1	0.1
Bolivia	0.3	-	-	-	0.3	0.3	0.0	0.0
Brazil	411.6	163.1	385.7	274.4	349.9	349.9	30.9	30.9
Colombia	6.1	13.4	0.9	1.4	5.2	5.2	0.5	0.5
Congo	0.6	-	-	-	0.5	0.5	0.0	0.0
Congo, DR	15.3	16.5	16.5	11.0	13.0	13.0	1.1	1.1
Croatia	3.9	0.2	2.5	2.3	3.3	3.3	0.3	0.3
Dominican Republic	29.0	-	-	-	24.7	24.7	2.2	2.2
Ecuador	0.5	0.2	0.2	0.1	0.4	0.4	0.0	0.0
Ethiopia	-	4.4	43.3	-	-	-	-	-
Guatemala	10.6	-	-	-	9.0	9.0	0.8	0.8
Iran*	77.0	55.0	2,169.2	2,169.2	65.5	65.5	5.8	5.8
Kenya	65.9	59.7	0.6	-	56.0	56.0	4.9	4.9
Liberia	0.2	0.3	-	-	0.2	0.2	0.0	0.0
Macedonia	0.1	-	-	-	0.1	0.1	0.0	0.0
Marshall Islands	-	-	-	0.2	-	-	-	-
Mexico	-	-	0.8	-	-	-	-	-
Morocco	1.1	0.2	0.2	0.1	0.9	0.9	0.1	0.1
Nepal	0.9	0.9	0.9	0.9	0.8	0.8	0.1	0.1
Oman	0.1	0.6	-	0.1	0.1	0.1	0.0	0.0
Paraguay	0.6	1.0	2.0	2.4	0.5	0.5	0.0	0.0
Peru	1.0	0.7	-	-	0.9	0.9	0.1	0.1
Serbia and Montenegro	11.0	33.0	-	-	9.4	9.4	0.8	0.8
Sierra Leone	2.6	0.7	0.2	0.1	2.2	2.2	0.2	0.2
Tanzania	0.1	-	-	-	0.1	0.1	0.0	0.0
Tunisia	2.9	1.1	1.1	0.9	2.5	2.5	0.2	0.2
Uganda	0.4	0.4	0.4	0.3	0.3	0.3	0.0	0.0
Uruguay	0.4	0.3	0.4	0.3	0.3	0.3	0.0	0.0
Venezuela**	-	-	-	-	-	-	-	-
Vietnam	1.6	-	0.2	-	1.4	1.4	0.1	0.1
Zambia	0.7	0.2	-	-	0.6	0.6	0.1	0.1
Zimbabwe	11.6	17.6	10.3	9.1	9.9	9.9	0.9	0.9
Subtotal	677.7	388.8	2,655.5	2,492.5	576.0	576.0	50.8	50.8
Countries with an approved CTC phase out plan/project (Group II)								
Albania	3.1	1.3	-	2.9			-	-
Argentina	187.2	59.3	20.8	58.8			-	-
Bangladesh	5.7	11.7	13.8	6.7			-	-
Chile	0.6	1.3	0.4	0.8			-	-
China	38,220.6	11,870.1	3,294.4	20,019.9			-	-
Cuba	2.7	1.3	3.5	0.1			-	-
Egypt	38.5	11.0	11.0	13.0			-	-
Ghana	0.4	-	-	0.4			-	-
India	11,505.4	9,318.1	10,461.0	10,856.2			-	-
Indonesia	-	-	16.5	16.5			-	-
Jamaica	2.8	-	-	-			-	-
Jordan	40.3	7.7	5.5	3.3			-	-
Korea, DPR	2,053.7	2,077.9	2,027.3	1,585.2			-	-
Malaysia	4.5	-	-	-			-	-
Nigeria	152.8	143.0	140.8	166.7			-	-
Pakistan	412.9	655.6	636.9	589.1			-	-
Romania	368.6	16.2	29.8	200.0			-	-
Sri Lanka	35.1	30.1	31.7	23.9			-	-
Sudan	2.2	2.2	2.2	1.1			-	-
Thailand	7.5	7.2	-	-			-	-
Turkey	105.1	16.0	13.2	13.2			-	-
Subtotal	53,149.7	24,230.0	16,708.8	33,557.8	-	-	-	-
Total	53,827.4	24,618.8	19,364.3	36,050.3	576.0	576.0	50.8	50.8
Explanatory notes to the columns of the Table								
(1) Article 5 countries with reported CTC consumption data								
(2) CTC baseline as reported to the Ozone Secretariat								
(3-5) CTC consumption reported to the Ozone Secretariat								
(6) Total amount of CTC to be phased out to achieve the 2005 control level (based on the CTC baseline) = (3) * 0.15								
(7-9) Amount of CTC to be phased out annually								
(*) Iran has requested the Implementation Committee for a change in its CTC baseline								
(**) The CTC baseline of Venezuela is 1,107.2 ODP tonnes. It appears that consumption reported in baseline year was for feedstock								

Table 5. Analysis of TCA consumption (ODP tonnes)

Country	Baseline	2001Cons	2002Cons	2003Cons	30%base	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.3	(7)	(8)	(9)
Countries that might need assistance to achieve the 2005 TCA phase out target (Group I)								
Algeria	5.8	5.0	5.0	5.0	1.7	1.7	1.2	1.2
Bahrain	22.7	2.5	1.5	0.7	6.8	6.8	4.5	4.5
Brazil	32.4	-	-	-	9.7	9.7	6.5	6.5
Burundi	0.1	0.1	0.1	-	0.0	0.0	0.0	0.0
Cambodia	0.5	0.5	0.5	0.4	0.2	0.2	0.1	0.1
Cameroon	8.2	6.2	-	-	2.5	2.5	1.6	1.6
Colombia	0.6	-	-	-	0.2	0.2	0.1	0.1
Congo, DR	4.8	1.3	1.3	0.6	1.4	1.4	1.0	1.0
Dominican Republic	3.6	2.4	-	-	1.1	1.1	0.7	0.7
Ecuador	2.0	1.7	2.8	3.5	0.6	0.6	0.4	0.4
Ethiopia	0.5	0.4	0.4	-	0.2	0.2	0.1	0.1
Haiti	0.2	0.2	-	-	0.1	0.1	0.0	0.0
India	122.2	-	-	-	36.7	36.7	24.4	24.4
Iran	8.7	6.0	386.8	386.8	2.6	2.6	1.7	1.7
Kenya	1.1	2.0	5.8	-	0.3	0.3	0.2	0.2
Korea, DPR	7.7	7.0	-	-	2.3	2.3	1.5	1.5
Mexico	56.4	30.0	-	-	16.9	16.9	11.3	11.3
Morocco	0.1	-	-	-				
Pakistan	2.3	3.5	-	-				
Trinidad and Tobago	0.7	0.1	0.3	-				
Tunisia	0.1	-	-	-				
Venezuela	4.6	-	1.7	1.9				
Vietnam	0.2	-	-	-	0.1	0.1	0.0	0.0
Yemen	0.9	-	0.8	0.2	0.3	0.3	0.2	0.2
Zambia	0.1	-	-	-	0.0	0.0	0.0	0.0
Subtotal	286.5	68.9	407.0	399.1	83.6	83.6	55.7	55.7
Countries with an approved TCA phase out plan/project (Group II)								
Albania	-	0.1	0.6	0.1				
Argentina	65.7	30.9	12.8	20.9				
Bangladesh	0.9	1.5	1.0	0.9				
Bosnia and Herzegovina	1.5	3.7	3.6	3.6				
Chile	6.4	5.2	3.5	7.0				
China	721.2	465.4	380.8	336.8				
Egypt	26.0	15.0	19.0	18.0				
Indonesia	13.3	20.0	8.8	10.7				
Jamaica	1.4	-	-	-				
Jordan	18.2	17.0	8.0	8.0				
Malaysia	49.5	35.0	12.9	11.4				
Mauritius	0.1	-	-	-				
Nigeria	32.9	31.5	31.0	31.3				
Sri Lanka	3.0	-	-	-				
Thailand	54.6	33.5	2.9	2.4				
Turkey	37.4	11.4	10.8	10.8				
Subtotal	1,032.1	670.2	495.7	461.9				
Total	1,318.6	739.1	902.7	861.0	83.6	83.6	55.7	55.7

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported TCA consumption data

(2) TCA baseline as reported to the Ozone Secretariat

(3-5) TCA consumption reported to the Ozone Secretariat

(6) Total amount of TCA to be phased out to achieve the 2005 control level based on the TCA baseline) = (2) * 0.3

(7-10) Amount of TCA to be phased out annually

(*) Iran has requested the Implementation Committee for a change in its TCA baseline

Table 6. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2005	2006	2007	2008	2009	2010
Consumption sector									
Albania	ODS phase-out	UNIDO	61.2	25.0	21.0	9.0	4.0	2.2	
Algeria	RMP	UNIDO	135.0	90.0	45.0				
Antigua and Barbuda	CFC phase-out	IBRD	1.8		0.4	0.4	0.5	0.5	
Argentina	CFC phase-out	UNIDO	1,809.5	100.0	200.0	400.0	400.0	350.0	359.5
Argentina	MB	UNDP	90.0	33.5	56.5				
Bahamas	CFC phase-out	IBRD	36.0	11.0	11.0	14.0			
Bangladesh	ODS phase-out (CFC)	UNDP	224.5	77.5	108.5	3.3	6.4	28.8	
Bangladesh	ODS phase-out (CTC, TCA)	UNDP	7.1	7.1					
Bosnia and Herzegovina	ODS phase-out (CFC)	UNIDO	120.0	17.9	69.1	30.0	3.0		
Bosnia and Herzegovina	ODS phase-out (TCA)	UNIDO	1.1	1.1					
Brazil	CFC phase-out	UNDP	3,813.0	743.0	1,020.0	1,050.0	576.0	350.0	74.0
China	Refrigeration manufacturing	Italy	181.0	181.0					
China	Refrigeration manufacturing	UNIDO	778.0	169.0	609.0				
China	Foam	IBRD	10,500.0	1,500.0	2,000.0	6,600.0	400.0		
China	Refrigeration servicing	UNIDO	3,902.0	511.0	782.0	793.0	680.0	531.0	605.0
China	Halon consumption	IBRD	7,170.0	5,670.0	500.0				1,000.0
China	MB	UNIDO	553.8	207.8	156.2	65.2	124.6		
China	MB	Italy	325.0			88.0	56.0	140.0	41.0
China	Process agent (CFC)	IBRD	14.0		3.2	2.4	8.4		
China	Process agent (CTC)	IBRD	7,029.0	5,809.0					1,220.0
China	Solvent (CFC)	UNDP	1,100.0	550.0	550.0				
China	Solvent (CTC)	UNDP	0.0						
China	Solvent (TCA)	UNDP	502.0	78.0	85.0	85.0	85.0	84.0	85.0
China	Tobacco	UNIDO	500.0	200.0	150.0	150.0			
Colombia	ODS phase-out (CFC)	UNDP	801.5	37.0	137.7	296.0	83.0	95.3	152.5
Colombia	ODS phase-out (Halon)	UNDP	4.4			1.1	1.1	1.1	1.1
Costa Rica	MB	UNDP	253.5		83.6		169.9		
Croatia	CFC phase-out	UNIDO	98.0	33.0					65.0
Cuba	MB	UNIDO	24.1		7.9	7.8	8.4		
Cuba	ODS phase-out (CFC)	Germany	331.5	99.0	45.0	45.0	57.0		85.5
Cuba	ODS phase-out (CFC)	UNDP	115.5	30.0					
Cuba	ODS phase-out (CTC)	Germany	0.1		0.1				
Ecuador	CFC phase-out	IBRD	235.0	85.0	70.0	38.0	21.0	21.0	
India	CFC phase-out (foam)	UNDP	429.0	301.0	128.0				
India	CFC phase-out (ref. man.)	UNDP	288.0	108.0					
India	CFC phase-out (ref. man.)	UNIDO	107.0	107.0					
India	CFC phase-out (ref. serv.)	Germany	296.9	17.8	19.4	60.7	60.8	138.3	
India	CFC phase-out (ref. serv.)	Switzerland	195.1	45.6	47.3	51.1	51.2		
India	CFC phase-out (ref. serv.)	UNEP	89.7	45.5	15.7	11.8	11.8	4.9	
India	CFC phase-out (ref. serv.)	UNDP	206.3	49.2	82.6	23.4	21.2	29.9	
India	CTC (consumption)	IBRD	11,505.0	9,779.0	579.0	439.0	440.0	220.0	48.0
Indonesia	ODS phase-out (aerosol)	IBRD	70.0			70.0			
Indonesia	ODS phase-out (foam)	IBRD	352.0	130.0	156.0	66.0			
Indonesia	ODS phase-out (MAC)	IBRD	585.0	110.0	110.0	365.0			
Indonesia	ODS phase-out (MDI)	IBRD	30.0					30.0	
Indonesia	ODS phase-out (ref. man.)	UNDP	841.0	300.0	300.0	241.0			
Indonesia	ODS phase-out (ref. ser.)	UNDP	872.0	300.0	322.0	250.0			
Indonesia	ODS phase-out (solvent CFC)	UNIDO	78.0	57.0	21.0				
Indonesia	ODS phase-out (solvent CTC)	UNIDO	16.5	16.5					
Indonesia	ODS phase-out (solvent TCA)	UNIDO	5.6	3.0	2.6				
Iran	CFC phase-out (foam)	Germany	497.6	108.7	110.1	102.0	100.9	75.9	
Iran	CFC phase-out (MAC)	France	365.1	91.4	104.3	81.6	58.5	29.3	
Iran	CFC phase-out (service, sol.)	UNIDO	345.5	115.5	99.5	66.6	36.4	27.5	
Kenya	CFC phase-out	France	90.0	30.0	30.0	20.0	10.0		
Kenya	MB (flowers)	UNDP	53.0		21.0		22.0	10.0	
Kenya	MB (horticulture)	Germany	29.0		12.0		12.0	5.0	
Korea, DPR	CTC phase-out	UNIDO	1,634.2	1,441.4	100.0	15.0	40.0	37.8	
Lebanon	CFC phase-out	UNDP	362.0	127.0	160.0	40.0	35.0		
Lebanon	MB (strawberries)	UNIDO	20.1	11.1	9.0				
Lebanon	MB (vegetable/tobacco/flower)	UNDP	70.3	36.0	34.3				
Lesotho	CFC phase-out	Germany	1.2	0.8	0.4				
Libya	CFC phase-out	UNIDO	300.0	124.0	124.0	40.4	11.6		
Malaysia	ODS phase-out (CFC)	IBRD	1,136.0	437.0	120.0	89.0	89.0	69.0	332.0
Malaysia	ODS phase-out (CTC)	IBRD	4.5	3.8					0.7
Malaysia	ODS phase-out (TCA)	IBRD	48.0	30.0					18.0
Mauritius	ODS phase-out	Germany	2.0	1.0	1.0				
Mexico	CFC phase-out	UNIDO	1,535.0	100.0	400.0	450.0	300.0	230.0	55.0
Morocco	MB	UNIDO	355.8	39.0	56.4	78.0	86.4	96.0	
Namibia	ODS phase-out	Germany	8.0	3.0	3.0	2.0			
Nigeria	CFC phase-out	UNDP	1,543.5	587.1	491.8	200.0	200.0	64.6	
Nigeria	CFC phase-out	UNIDO	66.3	66.3					
Nigeria	Solvent (CTC)	UNIDO	166.7	143.8			22.9		
Nigeria	Solvent (TCA)	UNIDO	31.3	8.3					23.0
Pakistan	CTC phase-out	UNIDO	389.0	326.5	20.5	10.0	17.0	15.0	
Pakistan	RMP	UNIDO	215.0			215.0			
Panama	CFC phase-out	UNDP	168.4	36.5	66.0	28.8	18.6	18.6	
Papua New Guinea	ODS phase-out	Germany	26.0	9.0	9.0	3.5			4.5
Philippines	CFC phase-out	IBRD	1,510.0	301.0	149.0	907.0	53.0	100.0	
Serbia and Montenegro	CFC phase-out	UNIDO	325.0	18.0	124.0	143.0	40.0		
Sudan	ODS phase-out (CFC)	UNIDO	216.0	16.0	70.0	65.0	20.0	20.0	25.0
Sudan	ODS phase-out (CTC)	UNIDO	1.1	0.8	0.3				
Syria	MB	UNIDO	35.4	35.4					
Thailand	MB	IBRD	109.8	36.5					73.3
Thailand	ODS phase-out (CFC)	IBRD	2,291.0	927.0	243.0	209.0	208.0	208.0	496.0
Thailand	ODS phase-out (CTC)	IBRD	7.5	6.4					1.1
Thailand	ODS phase-out (TCA)	IBRD	34.0	29.5					4.5
Trinidad and Tobago	CFC phase-out	UNDP	34.1		34.1				
Turkey	CFC phase-out	IBRD	316.0	166.0	150.0				
Turkey	MB	UNIDO	147.0	89.0	58.0				
Venezuela	CFC phase-out	UNIDO	1,035.0		50.0	200.0	435.0	250.0	100.0
Total consumption			72,210.1	33,138.1	11,525.5	14,222.1	5,085.6	3,527.9	4,710.9

(*) Amount of ODS to be phased-out between 2005 and 2010. An additional 282.3 ODP tonnes (MB) would be phased out between 2011 and 2014.

Table 6 (cont.). ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total	2005	2006	2007	2008	2009	2010
Production sector									
Argentina	Production CFC	IBRD	3,020.0	1,373.0		961.0			686.0
China	Production TCA	IBRD	113.0	34.0					79.0
China	Halon production	IBRD	7,970.0	5,970.0	1,000.0				1,000.0
China	Production CFC	IBRD	25,300.0	6,550.0	5,250.0	6,100.0	6,850.0	0.0	550.0
China	Process agent (CTC)	IBRD	42,640.0	16,171.0	6,642.0	9,320.0	9,956.0	0.0	551.0
India	CTC phase-out (production)	IBRD	11,553.0	9,827.0	579.0	439.0	440.0	220.0	48.0
India	Production CFC	IBRD	13,176.0	1,882.0	3,952.0	3,953.0	1,130.0	1,129.0	1,130.0
Korea, DPR	Production CTC	UNIDO	2,530.0	2,530.0					
Mexico	Production CFC	UNIDO	12,355.0	5,616.0		3,931.0			2,808.0
Venezuela	Production CFC	IBRD	4,400.0	1,487.0		2,913.0			
Total production			123,057.0	51,440.0	17,423.0	27,617.0	18,376.0	1,349.0	6,852.0

Table 7. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2005	2006	2007	2008	2009	2010
Albania	ODS phase-out	UNIDO	380,476	185,246	77,746	45,496	23,996	23,996	23,996
Antigua and Barbuda	CFC phase-out	IBRD	30,411		30,411				
Argentina	CFC phase-out	UNIDO	4,967,414	2,526,250	1,186,263	1,254,901			
Argentina	MB (tobacco)	UNDP	1,004,050	502,025	502,025				
Argentina	Production CFC	IBRD	4,807,000	420,000	2,100,000	120,000	1,120,000	1,047,000	
Bahamas	CFC phase-out	IBRD	135,600	135,600					
Bangladesh	ODS phase-out	UNDP	935,250	554,700	144,050	59,125	59,125	59,125	59,125
Bangladesh	ODS phase-out	UNEP	270,635	141,815	34,465	34,465	34,465	25,425	
Bosnia and Herzegovina	ODS phase-out	UNIDO	325,725	325,725					
Brazil	CFC phase-out	Germany	1,682,524		1,682,524				
Brazil	CFC phase-out	UNDP	9,994,476	7,411,176	1,282,300	933,500	262,500	105,000	
China	Accelerated phase-out	USA	5,375,000	5,375,000					
China	MB	UNIDO	5,267,500			1,290,000	1,935,000	1,397,500	645,000
China	MB	Italy	4,470,000	4,470,000					
China	Process agent	IBRD	29,025,000	2,150,000	17,200,000	5,375,000	3,225,000	1,075,000	
China	Production CFC	IBRD	69,875,000	13,975,000	13,975,000	25,800,000	8,062,500	8,062,500	
China	Production TCA	IBRD	752,500				752,500		
China	Refrigeration servicing	UNIDO	3,101,380		752,500	752,500	752,500	843,880	
China	Refrigeration servicing	Japan	3,390,000	3,390,000					
China	Solvent	UNDP	22,204,125	6,106,000	5,434,125	5,891,000	1,591,000	1,591,000	1,591,000
China	Tobacco	UNIDO	3,440,000	1,827,500	1,612,500				
China	Foam	IBRD	10,371,700	3,602,800	2,916,840	1,926,030	1,926,030		
China	Halon	IBRD	13,115,000	12,255,000	430,000	322,500	107,500		
Colombia	ODS phase-out	UNDP	2,529,668	2,529,668					
Costa Rica	MB	UNDP	1,823,037	1,041,736	781,301				
Croatia	CFC phase-out	Sweden	23,113	23,113					
Croatia	CFC phase-out	UNIDO	59,340	37,625	10,965	5,375	5,375		
Cuba	ODS phase-out	Germany	470,080	131,080	113,000	90,400	79,100	56,500	
Cuba	ODS phase-out	France	605,680	226,000	226,000	113,000	40,680		
Cuba	ODS phase-out	Canada	70,060	70,060					
Cuba	ODS phase-out	UNDP	441,825	268,750	173,075				
Ecuador	CFC phase-out	IBRD	980,309	471,668	244,465	244,467	19,709		
India	CFC phase-out (ref. ser.)	Germany	2,148,006	118,752	492,906	492,906	1,043,442		
India	CFC phase-out (ref. ser.)	Switzerland	1,119,751	290,015	414,868	414,868			
India	CFC phase-out (ref. ser.)	UNEP	324,762	96,050	96,050	96,050	36,612		
India	CFC phase-out (foam)	UNDP	735,289	490,500	244,789				
India	CFC phase-out (ref. man.)	UNDP	227,565	162,973	64,592				
India	CFC phase-out (ref. ser.)	UNDP	1,040,612	481,976	180,450	163,766	214,420		
India	CTC phase-out	France	2,255,000	1,085,000	585,000	585,000			
India	CTC phase-out	Germany	1,472,500	757,500	357,500	357,500			
India	CTC phase-out	IBRD	26,121,474	4,191,474	10,701,961	4,322,508	3,452,766	3,452,765	
India	CTC phase-out	Japan	2,780,000	2,780,000					
India	Production CFC	IBRD	32,250,000	6,450,000	6,450,000	6,450,000	6,450,000	6,450,000	
Indonesia	ODS phase-out (ref. man.)	UNDP	1,251,320	817,500	236,530	197,290			
Indonesia	ODS phase-out (Ref. ser.)	UNDP	444,015	271,300	172,715				
Indonesia	ODS phase-out (MAC)	IBRD	272,694	136,892	135,802				
Indonesia	ODS phase-out (foam)	IBRD	1,325,006	1,128,750	158,631	37,625			
Iran	CFC phase-out (foam)	Germany	4,278,508	531,739	1,117,908	1,022,163	810,129	796,569	
Iran	CFC phase-out (MAC)	France	555,000	555,000					
Iran	CFC phase-out (ref. ser.)	UNIDO	937,594	798,133	71,191	38,892	29,378		
Kenya	CFC phase-out	France	575,267	372,900		202,367			
Kenya	MB (flowers)	UNDP	219,583		219,583				
Kenya	MB (horticulture)	Germany	129,835		129,835				
Korea, DPR	CTC phase-out	UNIDO	2,348,707	1,075,000	322,500	537,500	306,207	107,500	
Korea, DPR	Production	UNIDO	513,188	513,188					
Lebanon	CFC phase-out	UNDP	1,107,250	537,500	392,375	107,500	69,875		
Lebanon	MB (strawberries)	UNIDO	45,692	45,692					
Lebanon	MB (vegetable/tobacco)	UNDP	322,500	322,500					
Lesotho	CFC phase-out	Germany	59,099	39,550	19,549				
Libya	CFC phase-out	UNIDO	1,072,793	774,000	298,793				
Malaysia	ODS phase-out	IBRD	3,304,113	1,310,432	1,098,949	298,244	298,244	298,244	
Mauritius	ODS phase-out	Germany	115,294	70,094	45,200				
Mexico	CFC phase-out	UNIDO	5,673,313	5,351,350	321,963				
Mexico	Production CFC	UNIDO	17,038,750	4,300,000	12,738,750				
Morocco	MB	UNIDO	3,123,344	1,796,320	442,505	456,210	428,309		
Namibia	CFC phase-out	Germany	104,525	104,525					
Nigeria	CFC phase-out	UNDP	2,306,198	866,383	531,327	417,770	369,428	121,290	
Nigeria	Solvent	UNIDO	1,123,590	340,775	456,875	325,940			
Pakistan	CTC phase-out	UNIDO	271,589	271,589					
Pakistan	RMP	UNIDO	445,373	445,373					
Panama	CFC phase-out	UNDP	744,975	255,850	215,000	197,800	76,325		
Panama	CFC phase-out	UNEP	28,250	16,950	11,300				
Papua New Guinea	ODS phase-out	Germany	247,300		247,300				
Philippines	CFC phase-out	IBRD	3,595,797	3,121,785	358,512	115,500			
Serbia and Montenegro	CFC phase-out	UNIDO	2,072,601	815,925	1,048,663	132,763	75,250		
Serbia and Montenegro	CFC phase-out	Sweden	216,784	151,420	65,364				
Sudan	ODS phase-out	UNIDO	688,000		236,500	236,500	215,000		
Syria	MB	UNIDO	464,846	261,559	203,287				
Thailand	ODS phase-out	IBRD	3,981,634	1,444,550	924,668	597,191	597,191	418,034	
Thailand	MB	IBRD	2,531,205		1,518,130		1,013,075		
Trinidad and Tobago	CFC phase-out	UNDP	258,000		258,000				
Turkey	CFC phase-out	IBRD	1,395,000	780,000	530,000	30,000	30,000	25,000	
Turkey	MB	UNIDO	1,514,507	752,500	762,007				
Venezuela	Production CFC	IBRD	14,190,000	8,707,500	1,881,250	2,472,500	1,128,750		
Venezuela	CFC phase-out	UNIDO	4,671,404	1,754,218	2,227,218	689,968			
Total			357,963,280	127,896,519	99,895,851	65,254,080	36,641,381	25,956,328	2,319,121

(*) Total funding approved in principle between 2005 and 2010. An additional US\$1,937,948 has been approved in principle between 2011 and 2014 (Mb Agreements)

Table 8. Estimated funding for institutional strengthening projects (US\$)

Country	2005	2006	2007	2008	2009	2010	Total
Afghanistan		60,000		60,000		60,000	180,000
Albania	54,600		54,600		54,600		163,800
Algeria	257,000		257,000		257,000		771,000
Angola	241,030		241,030		241,030		723,089
Antigua and Barbuda		60,000		60,000		60,000	180,000
Argentina	352,119		352,119		352,119		1,056,358
Bahamas		60,000		60,000		60,000	180,000
Bahrain	60,000		60,000		60,000		180,000
Bangladesh		139,750		139,750		139,750	419,250
Barbados		60,000		60,000		60,000	180,000
Belize	76,700		76,700		76,700		230,100
Benin	60,000		60,000		60,000		180,000
Bhutan		60,000		60,000		60,000	180,000
Bolivia	100,000		100,000		100,000		300,000
Bosnia and Herzegovina		102,483		102,483		102,483	307,449
Botswana	78,173		78,173		78,173		234,519
Brazil		377,325		377,325		377,325	1,131,975
Brunei Darussalam		70,000		70,000		70,000	210,000
Burkina Faso		72,410		72,410		72,410	217,230
Burundi		60,000		60,000		60,000	180,000
Cambodia	100,000		100,000		100,000		300,000
Cameroon	69,766	69,766	69,766	69,766	69,766	69,766	418,596
Cape Verde		60,000		60,000		60,000	180,000
Central African Republic	60,000		60,000		60,000		180,000
Chad		60,000		60,000		60,000	180,000
Chile	233,350		233,350		233,350		700,050
China		419,250		419,250		419,250	1,257,750
Colombia	311,428		311,428		311,428		934,284
Comoros	60,000		60,000		60,000		180,000
Congo	60,000		60,000		60,000		180,000
Congo, DR	72,930		72,930		72,930		218,791
Cook Islands		60,000		60,000		60,000	180,000
Costa Rica	151,051		151,051		151,051		453,153
Cote D'Ivoire		60,000		60,000		60,000	180,000
Croatia	87,707		87,707		87,707		263,121
Cuba	160,246		160,246		160,246		480,738
Djibouti	90,000		90,000		90,000		270,000
Dominica		60,000		60,000		60,000	180,000
Dominican Republic	134,333		134,333		134,333		402,999
Ecuador		190,060		190,060		190,060	570,180
Egypt	245,448		245,448		245,448		736,344
El Salvador		60,000		60,000		60,000	180,000
Ethiopia	60,000		60,000		60,000		180,000
Fiji		60,000		60,000		60,000	180,000
Gabon		60,000		60,000		60,000	180,000
Gambia	60,000		60,000		60,000		180,000
Georgia	60,667		60,667		60,667		182,001
Ghana		149,533		149,533		149,533	448,599
Grenada		60,000		60,000		60,000	180,000
Guatemala		62,400		62,400		62,400	187,200
Guinea	60,000		60,000		60,000		180,000
Guinea-Bissau		60,000		60,000		60,000	180,000
Guyana	60,000		60,000		60,000		180,000
Haiti		100,000		100,000		100,000	300,000
Honduras	60,000		60,000		60,000		180,000
India	401,222		401,222		401,222		1,203,666
Indonesia	291,588		291,588		291,588		874,764
Iran		93,262		93,262		93,262	279,786
Jamaica	60,000		60,000		60,000		180,000
Jordan	158,383		158,383		158,383		475,149
Kenya		163,042		163,042		163,042	489,126
Kiribati		60,000		60,000		60,000	180,000
Korea, DPR	123,552		123,552		123,552		370,656
Kuwait	121,520		121,520		121,520		364,560
Kyrgyzstan		115,830		115,830		115,830	347,490
Lao, PDR		60,000		60,000		60,000	180,000
Lebanon		166,722		166,722		166,722	500,166
Lesotho	60,000		60,000		60,000		180,000
Liberia	127,820		127,820		127,820		383,460
Libya	177,410		177,410		177,410		532,230

Table 8. Estimated funding for institutional strengthening projects (US\$)

Country	2005	2006	2007	2008	2009	2010	Total
Macedonia		142,273		142,273		142,273	426,819
Madagascar		60,700		60,700		60,700	182,100
Malawi	66,733		66,733		66,733		200,199
Malaysia		300,463		300,463		300,463	901,389
Maldives		60,000		60,000		60,000	180,000
Mali		60,677		60,677		60,677	182,031
Marshall Islands		60,000		60,000		60,000	180,000
Mauritania		60,000		60,000		60,000	180,000
Mauritius	60,000		60,000		60,000		180,000
Mexico	279,110		279,110		279,110		837,330
Micronesia		60,000		60,000		60,000	180,000
Moldova		69,334		69,334		69,334	208,002
Mongolia		60,000		60,000		60,000	180,000
Morocco		155,000		155,000		155,000	465,000
Mozambique	80,080		80,080		80,080		240,240
Myanmar	60,000		60,000		60,000		180,000
Namibia	60,000		60,000		60,000		180,000
Nauru		60,000		60,000		60,000	180,000
Nepal		60,000		60,000		60,000	180,000
Nicaragua	60,000		60,000		60,000		180,000
Niger	64,827		64,827		64,827		194,481
Nigeria	279,500		279,500		279,500		838,500
Niue		60,000		60,000		60,000	180,000
Oman	89,270		89,270		89,270		267,810
Pakistan	241,302		241,302		241,302		723,906
Palau		60,000		60,000		60,000	180,000
Panama		149,500		149,500		149,500	448,500
Papua New Guinea	60,000		60,000		60,000		180,000
Paraguay	60,000		60,000		60,000		180,000
Peru	133,510		133,510		133,510		400,530
Philippines		97,358		97,358		97,358	292,074
Qatar	60,000		60,000		60,000		180,000
Romania	164,962		164,962		164,962		494,886
Rwanda	64,600		64,600		64,600		193,800
Saint Kitts and Nevis		60,000		60,000		60,000	180,000
Saint Lucia		60,000		60,000		60,000	180,000
St. Vincent/Grenadines		60,000		60,000		60,000	180,000
Sao Tome and Principe		60,000		60,000		60,000	180,000
Senegal	152,100		152,100		152,100		456,300
Serbia and Montenegro		141,148		141,148		141,148	423,444
Seychelles		60,000		60,000		60,000	180,000
Sierra Leone	85,800		85,800		85,800		257,400
Solomon Islands		60,000		60,000		60,000	180,000
Somalia		60,000		60,000		60,000	180,000
Sri Lanka		144,110		144,110		144,110	432,330
Sudan		145,860		145,860		145,860	437,580
Suriname	110,000		110,000		110,000		330,000
Swaziland	60,000		60,000		60,000		180,000
Syria	220,350		220,350		220,350		661,050
Tanzania		60,000		60,000		60,000	180,000
Thailand	372,667		372,667		372,667		1,118,001
Togo		60,667		60,667		60,667	182,001
Tonga		60,000		60,000		60,000	180,000
Trinidad and Tobago		64,500		64,500		64,500	193,500
Tunisia	260,867		260,867		260,867		782,601
Turkey		279,500		279,500		279,500	838,500
Tuvalu		60,000		60,000		60,000	180,000
Uganda	60,000		60,000		60,000		180,000
Uruguay		162,110		162,110		162,110	486,330
Vanuatu		60,000		60,000		60,000	180,000
Venezuela		306,891		306,891		306,891	920,673
Vietnam	118,976		118,976		118,976		356,928
Western Samoa	60,000		60,000		60,000		180,000
Yemen	104,000		104,000		104,000		312,000
Zambia		65,520		65,520		65,520	196,560
Zimbabwe		148,242		148,242		148,242	444,726
Total	8,486,697	7,125,686	8,486,697	7,125,686	8,486,697	7,125,686	46,837,150