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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fifth Meeting
Montreal, 4-8 April 2005

BUSINESS PLAN FOR THE YEAR 2005-2007 OF UNEP

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COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNEP prepared its business plan on the basis of decisions 37/68, 38/66 and 41/93. The plan is provided as an annex to this document.
2. This document presents a summary of planned 2005 activities of UNEP, comments on some activities in the 2005-2007 business plans, lists UNEP's business plan performance indicators, and provides recommendations on these for the consideration of the Executive Committee.

Planned 2005 activities of UNEP

3. UNEP's 2005-2007 business plan includes requests for the year 2005 totalling US \$16.87 million (including agency fees). This amount includes:
 - US \$8.04 million for the administrative budget of UNEP to deliver 2006 Compliance Assistance Programme (CAP) that will be considered at the last meeting in 2005;
 - US \$4.31 million for institutional strengthening;
 - US \$388,850 for project preparation;
 - US \$96,050 for training;
 - US \$1.98 million for the implementation of refrigerant management plans; and
 - US \$2.05 million for technical assistance.
4. UNEP will submit institutional strengthening requests for one country (Turkmenistan) at a cost of US \$115,000 and institutional strengthening renewals for 59 countries at a cost of US \$4.2 million.
5. UNEP will submit 3 ongoing multi-year performance based agreements for sector and substance phase-out amounting to US \$254,815 that represents an ODS phase-out when implemented of 11 ODP tonnes.
6. UNEP's narrative indicates the 12 objectives and its compliance oriented approach for the 2005-2007 triennium. UNEP has related each of its objectives to planned activities in 2005. It also outlines objectives for the regions that include *inter alia* the conduct of the regional network meetings, thematic workshops, small group meetings, and direct country assistance. UNEP continues to receive additional support from Sweden for the Regional Network for South-East Asia.

Comments

7. UNEP included activities in its business plan for projects that may raise issues including post 2007-RMPs, halon, methyl bromide, and chiller activities as well as activities that may be considered supplemental to CAP.

Post-2007 RMP activities

8. US \$6.245 million in post-RMP activities are included in UNEP's business plan for 38 countries in 2006 and 2007. However, project preparation for most of these activities begins in 2005. The RMP activities are the only activities included in UNEP's business plans for 2006 and 2007 other than the CAP programme and global awareness activities.

Halon activities

9. UNEP is planning a sub-regional halon bank for the Balkan countries at a cost of US \$113,000. Bosnia and Herzegovina, Macedonia and Yugoslavia have received halon banking funds. UNEP is also planning to hold a workshop on halon management in civil aviation in West Asia and provide expert and policy support on halon management issues to 20 countries as part of its CAP activities. UNEP will work with the Government of Haiti to prepare a project on halon management. It will also provide assistance for the World Bank's project in Oman and UNIDO's project in Bosnia and Herzegovina. UNEP indicates that in cooperation with the Government of Germany, it has prepared a proposal for a virtual halon bank in Somalia.

Methyl bromide

10. UNEP is planning to prepare two projects to support the introduction of methyl bromide alternatives in small and zero volume consuming countries (Fiji and Madagascar). It is proposing a US \$203,400 project that would build on the results of the previous methyl bromide communication project in Africa, aimed at disseminating information on available alternatives through non-governmental and civil society organizations. The US \$90,400 project "Regional awareness raising/training to support methyl bromide phase-out" would be a project to co-finance Article 5 participation in a recently approved GEF project CEITs. UNEP will also support UNIDO's efforts in the implementation of approved methyl bromide phase-out investment projects in Guatemala, Honduras, Dominican Republic, Mexico, Argentina, Zimbabwe, Morocco, Uganda, Bosnia and Herzegovina and Romania.

Chillers

11. UNEP is planning to develop an initiative comprised of: regional awareness workshops; update of a technical manual on chillers; a website for chiller users; and policy and regulatory support at national and regional levels that would be in cooperation with the World Bank's demonstration projects at a cost of US \$226,000. UNEP has retained its capacity building project for chiller management in Uruguay (US \$169,500) that was included in its 2004 business plan.

Supplementary CAP Activities:

12. Several activities in UNEP's 2005-2007 business plan could be considered supplemental to CAP. UNEP has included US \$45,200 for development of a journalist's kit. In its business plan narrative, UNEP indicated that it would promote cooperation between the African Environmental Journalists Network and the African ODS Network.

13. UNEP has included US \$158,200 in its 2005 business plan for harmonization of legislative and regulatory mechanisms to improve monitoring and control ODS consumption in English-speaking Africa. A similar project for French-speaking Africa was approved at the 32nd Meeting at the amount of US \$151,150. A project completion report has not been submitted for the previous project.

14. US \$226,000 for update of the customs training manual in 6 UN languages is included in UNEP's 2005 business plan. It should be noted that UNEP announced that the previous translation project (GLO/SEV/29/TAS/198) had been approved in November 1999 and subject to the procedures for project cancellation. UNEP announced the completion of this project at the current meeting.

Additional support for PIC Strategy:

15. UNEP included US \$254,250 for Support for the Pacific Island Country Strategy in Asia. UNEP explained additional resources would be needed for the continuation of information exchange through meetings that could be sponsored by the SPREP. The Secretariat noted that the PIC countries had agreed that there would be no additional funding.

Global awareness programme:

16. Pursuant to decision 35/57, para. a, UNEP has included US \$226,000 for public awareness for the final year of the programme. UNEP plans to extend the programme and has included the same level of funding in its 2006 and 2007 business plans. The Executive Committee may wish to consider a detailed progress report on such activities in UNEP's annual progress report before any additional requests are considered.

Possible overlaps

17. There is a possible overlap with planned UNEP training activities in Afghanistan, where US \$226,000 will be requested for UNEP in 2005. Germany's training project in Afghanistan would start in 2006 and continue in 2007 at the amount of US \$300,000 per year. Germany indicated that it would be able to clarify the possible overlap only after a workshop that is scheduled for March 2005.

18. Concerning a possible overlap on the preparation of a TPMP in Côte d'Ivoire, France indicated that it would conduct the preparation work alone, but the RMP implementation itself would be carried out in cooperation with UNIDO, provided that Côte d'Ivoire agrees. UNEP was also planning an RMP/TPMP in Côte d'Ivoire and was asked to co-ordinate with France and UNIDO to avoid any overlap.

Expediting project implementation

19. UNEP has provided a section in its business plan on expediting project implementation that follows a section on improving programme operations to better respond to country compliance needs. UNEP provided a detailed list of Country by Country Activities to be implemented by CAP Staff in 2005 in Annex I of its business plan. It specifies *inter alia* by country the name of the special CAP service or approved project.

Performance indicators

20. A summary of UNEP's 2005 targets for performance indicators pursuant to decision 41/93 that are applied to all implementing agencies is provided below in Table 1.

Table 1

PERFORMANCE INDICATORS

Item	2005 Target
Number of annual programmes of multi-year agreements approved vs. those planned	3
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	21 of the 38 projects included (RMP-15 & TAS-13)
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	3
ODS phased-out for individual projects vs. those planned per progress reports	32.9 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	25 of the 34 projects included (TAS-16 & TRA-18)
Percentage of policy/regulatory assistance completed vs. that planned	65 countries 100% of countries listed in its Annex I
Speed of financial completion vs. that required per progress report completion dates	On time
Timely submission of project completion reports vs. those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time

21. Table 2 provides the targets for performance indicators for UNEP's Compliance Assistance Programme (CAP) pursuant to decision 41/93.

Table 2

**PERFORMANCE INDICATORS FOR UNEP'S COMPLIANCE ASSISTANCE
PROGRAMME (CAP)**

Item	Proposed for 2005
Usefulness of the region network/thematic meetings	Overall average of 3 on a 5-point scale.
Assistance to countries for data reporting	All countries will have reported baselines
Assistance with Article 7 data reporting (Indicator was previously called: Improvement over previous years in data reporting and enacting the legislation and policies for ODS phase-out in Networking and institutional strengthening countries)	100% of all countries will have reported Article 7 data UNEP believes that it can achieve 90%
Countries in actual or potential non-compliance as per MOP decisions	21 countries in non-compliance as per MOP XVI that will be offered CAP assistance will return to compliance. UNEP believes that a realistic achievement is 16 countries (i.e. 75%)
Countries at risk of becoming in non-compliance as per Article 7 trends	All countries identified as at risk of non-compliance and that will be offered CAP assistance to be provided specific services by CAP (outside of network meetings). UNEP believes that a realistic achievement is 80%.
Information clearinghouse	The following will be based on figures in 2004 Progress Report: 5% increase in subscriptions compared to 2004. 10% increase in visitors compared to 2004. 10% increase in downloads compared to 2004. 5% increase documents disseminated compared to 2004. 10% increase in queries compared to 2004; 10 working days of receipt of query.

RECOMMENDATIONS

The Executive Committee may wish to:

1. Endorse the 2005-2007 business plan of UNEP, the endorsement not denoting approval of the projects identified in the business plan nor their funding levels with any modifications based on the consideration of the following activities:
 - (a) Methyl bromide activities;

- (b) Chiller activities;
 - (c) Supplementary CAP Activities; and
 - (d) Possible project overlaps in Afghanistan and Cote d'Ivoire.
2. Approve the performance indicators for UNEP set out in Tables 1 and 2 of the Secretariat's comments as contained in UNEP/OzL.Pro/ExCom/45/8.

UNEP BUSINESS PLAN 2005-2007

**Presented to the
45th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

February 2005



United Nations Environment Programme

I. INTRODUCTION

1. This document, as submitted for consideration to the 45th meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Three-year Rolling Business Plan of the Montreal Protocol related activities of the United Nations Environment Programme. It comprises the UNEP Business Plan 2005 and a forecast for the years 2006 and 2007.
2. In 2005 UNEP is planning to prepare and submit for approval of the Executive Committee 118 projects with the total value of US\$ 8,531,000 including programme support costs. In 2005 UNEP will also present for approval an annual budget of the Compliance Assistance Programme (CAP) for the year 2006. An estimated total value of all 2005 submissions is US\$ 16,570,000.
3. The 44th meeting of the Executive Committee in its decision 44/27 approved an annual budget of CAP for the year 2005 at the amount of US\$ 7,730,148 including US\$ 572,604 programme support costs. A description of global, regional and national activities to be funded from the CAP budget in 2005 can be found in the Business Plan narrative. A detailed list of country-by-country compliance services to be provided by CAP staff in 2005 is contained in Annex I.
4. A current realistic forecast for the next two years is as follows: 75 projects with the total value of US\$ 16,987,000 are planned for submission in 2006; 67 projects with the total value of US\$ 14,621,000 are planned for submission in 2007. These amounts include respective annual budgets of CAP and programme support costs.
5. A database of projects planned for submission in 2005-2007 is contained in Annex II.

II. METHODOLOGY USED FOR THE DEVELOPMENT OF THE UNEP BUSINESS PLAN 2005-2007

6. In developing the UNEP Business Plan 2005-2007 the following methodology has been used:
 - The Business Plan has been prepared on the basis of the 2003 – 2010 Phase-Out Plan of the Multilateral Fund and in particular the three-year phase-out plan/compliance oriented model as updated by the Multilateral Fund Secretariat in December 2004.
 - Experience in the implementation of the regionalized Compliance Assistance Programme during 2002 – 2004 has been analysed with a view to assessing evolving needs of countries operating under para (1) of Article 5 of the Montreal Protocol.
 - Special sessions on UNEP's Business Plan preparation and/or bilateral consultations with countries were held during the last meetings of 2004 of all Regional Networks of Ozone Officers to identify regional priorities and needs for country-specific compliance services.
 - The following decisions of the Executive Committee were used as guidance: 41/93 and 42/5 on performance indicators; 42/9 on endorsement of UNEP's Business Plan 2004-

2006; 42/7 on assistance in data reporting; 42/22 and 43/37 on increased funding level for institutional strengthening projects; 43/3 on inter-sessional approval of projects for countries at risk of non-compliance; 43/4 and 44/4 on priority activities for countries in actual or potential non-compliance; 44/5 on rolling three-year phase-out plan; 44/27 on approval of the CAP 2005 budget.

- Due account was taken of the following decisions of the 16th Meeting of the Parties to the Montreal Protocol: XVI/8 on methyl bromide alternatives; XVI/13 on the chiller sector; XVI/18 on non-compliance with data reporting requirements; XVI/19-20 on potential non-compliance; XVI/21-30 on non-compliance; XVI/32 on licensing systems; XVI/33 on illegal trade.
- Consultations were held with the other Implementing Agencies and Bilateral Agencies to avoid duplication of effort and increase collaborative and mutually supportive initiatives. In compliance with the Executive Committee decision 43/4(a), Annex I of country-by-country CAP services was circulated to Implementing and Bilateral Agencies for their comments and input. Input was received from UNDP, UNIDO, World Bank, Canada, Japan, Sweden and Germany (GTZ).
- Guidance provided by the CAP Advisory Group meeting (Paris, 10 September 2004) and views expressed by National Ozone Officers in relation to CAP services were used as reference during the preparation of this Business Plan.

III. MULTILATERAL FUND TARGETS

Objectives of the three-year Business Plan

7. Given that the time-span of this Business Plan coincides with the Montreal Protocol 2005 and 2007 interim phase-out deadlines, **the overall objective** of UNEP's activities during the triennium will be:

- To enable countries operating under para (1) of Article 5 of the Montreal Protocol
- to comply with the 2005 control measures for CFCs, halons, methyl bromide, carbon tetrachloride and methyl chloroform, and the 2007 control measures for CFCs; and
 - to maintain momentum of phase-out activities through 2010.

8. Consistent with the targets set by the Multilateral Fund Phase-Out Plan, immediate objectives of the UNEP Business Plan 2005-2007 will be:

Objective 1 To further build and strengthen capacity of client countries to meet their obligations under the Montreal Protocol and to ensure long-term sustainability of compliance;

- Objective 2** To leverage and improve existing institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies and help prevent illegal trade;
- Objective 3** To raise the political profile of the Montreal Protocol and thereby increase high-level support for its implementation;
- Objective 4** To enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- Objective 5** To improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of CFCs, halons, methyl bromide, carbon tetrachloride and methyl chloroform;
- Objective 6** To promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- Objective 7** To enhance direct country-to-country assistance (formerly referred to as South-South/North-South cooperation), especially to those countries facing immediate and long-term compliance challenges;
- Objective 8** To support the development of regional/sub-regional approaches to tackling problems of common concern;
- Objective 9** To pursue universal membership of the Vienna Convention, the Montreal Protocol and its Amendments;
- Objective 10** To encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;
- Objective 11** To support regional/sub-regional initiatives to combat illegal traffic and trade of ODS;
- Objective 12** To develop a more structured working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

9. The following **compliance-oriented approach** will be used during the triennium:

- Prioritized assistance will be provided to those countries declared in actual or potential non-compliance by respective Meeting of the Parties to the Montreal Protocol as well as those countries implementing their national action plans to return to compliance;
- Countries at risk of non-compliance according to their reported Article 7 data will be consulted to identify problems and appropriate solutions, and to deliver required urgent assistance;
- Analysis of trends in reported data conducted by the Multilateral Fund Secretariat will be used as an early-warning tool to help detect potential difficulties long in advance and to offer necessary advice;
- Continuous support will be provided to those countries that have recently come back to compliance to help maintain the achieved status;
- Technical and policy assistance will be offered to countries in good standing to help keep up a steady phase-out pace as well as to countries with zero consumption levels to help prevent consumption growth if relevant;
- Close coordination and collaboration will be ensured with the Implementing and Bilateral Agencies to avoid duplication and maximize impact of assistance.

10. Applying this approach, UNEP will offer assistance to a majority of Article 5 countries to achieve sustained compliance. Assistance will be priorities and delivered on the basis of countries' differentiated needs and priorities.

11. In conformity with its mandate, UNEP will dedicate most of its resources to addressing specific problems of Low Volume Consuming (LVCs) countries.

12. While the objectives of the UNEP Business Plan 2005-2007 will be maintained throughout the triennium, activities to achieve these objectives may vary from year to year depending on evolving countries' needs for assistance and a compliance situation. In 2005, the objectives of the three-year Business Plan are to be accomplished through the combination of activities and projects at the national, regional and global levels as described below.

Planned 2005 activities at the national level

13. The following services will be provided during 2005 at the national level (reference to relevant Business Plan Objectives is given against each type of service):

- Support to prepare or update Country Programmes in 3 countries (*re: Objective 10*);
- Support to prepare, update and implement Refrigerant Management Plans (RMPs) in 70 countries, including 55 LVCs*. This includes the organization of training in good practices in refrigeration, training of customs officers and monitoring of RMP implementation (*re: Objectives 1 and 2*);

* Assuming that Afghanistan and Bhutan are LVCs

- Assistance for renewal and implementation of Institutional Strengthening projects in 99 countries, including 88 LVCs* (*re: Objectives 1, 2, and 4*);
- Capacity building of newly established National Ozone Units (NOUs) and training of newly recruited National Ozone Officers in 16 countries (*re: Objectives 1, 2 and 10*);
- Technical assistance to develop, improve, introduce and enforce national ODS licensing systems and other legislation/policies in 65 countries (*re: Objective 2*);
- Support to public information, education and communication activities, including advice on the organization of celebrations of the International Day for the Preservation of the Ozone Layer in 51 countries (*re: Objectives 3 and 4*);
- Assistance in identification of alternatives to methyl bromide and advice on policy issues related to the methyl bromide phase-out in 29 countries (*re: Objective 5*);
- Assistance and advice on the phase-out of CTC and TCA, including the verification of reported data in 19 countries (*re: Objectives 5*);
- Expert and policy support on halon management issues to 20 countries (*re: Objective 5*);
- Advice on contaminated controlled substances that are not reusable and obsolete equipment to 2 countries (*re: Objective 5*);
- Advice on the ratification of pending Amendments to the Montreal Protocol to 35 countries (*re: Objectives 3 and 9*);
- Assistance with Article 7 data reporting to 60 countries (*re: Objective 1*);
- Assistance in clarification of non-compliance procedures and follow up on national action plans on compliance in 24 countries (*re: Objective 1*);
- About 177 CAP country visits to provide technical and policy advice, especially to countries in non-compliance, at risk of non-compliance or implementing their agreed national compliance action plans. Whenever possible and appropriate such visits will be jointly arranged with other Implementing and Bilateral Agencies.

14. The above services will be provided by staff of the Regional CAP teams (7 Regional Network Coordinators, 3 Policy and Enforcement Officers, 4 RMP Officers; 3 Methyl Bromide Officers and 1 Halon Officer). Expertise of Paris CAP staff, in particularly Capacity Building Manager and CP/IS/RMP Officer will be drawn as necessary, in particular in European/Central Asian region.

Planned 2005 activities at the regional level

15. In 2005, UNEP will continue servicing the Regional Network of Ozone Officers of Article 5 countries (*re: Objectives 1-12*). These Networks provided to be an effective tool for advancing the Montreal Protocol implementation in member countries. The important role of networking may even increase in the coming years when Article 5 countries will have to seek innovative approaches and successful examples from their regional counterparts to work with small and medium size enterprises and private sector to phase-out the remaining 15% consumption.

16. UNEP currently facilitates the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These include:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (26 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);
- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (13 countries, with participation of Austria, Czech Republic, Hungary, Slovak Republic, Sweden and the European Commission).

17. The project to support the implementation of the Phase-Out Strategy for Pacific Island Countries (PIC), which includes the PIC Network, will expire by the end of 2005. It is expected that PIC countries will require further support after 2005 to maintain their efforts to fully implement the Montreal Protocol. UNEP has thus included in its Business Plan a new project to finance the PIC networking through 2007.

18. Main activities of the Regional Networks are briefly described below.

19. *Main Network Meetings (re: Objective 6)* – Each region will conduct a Main Network Meeting in the beginning of 2005 with subsequent follow-up meeting at the end of the year in some regions. One the goals of main network meetings will be to agree upon priorities, activities and work plan of each Network for 2005.

20. *Thematic workshops (re: Objective 6)* – Such workshops will focus on specific technical and policy related topics as identified by each region. The workshops will be held with the participation of both National Ozone Officers and national consultants and experts. In way of example, a Workshop on Halon Management in Civil Aviation will be held in West Asia and a Workshop on Solvent Management in the Caribbean.

21. *Small Group meetings (re: Objectives 5 and 6)* – During the last years, countries expressed preference for meetings of a lesser number of countries with similar interests rather than a whole-network meetings and workshops. This new approach is especially used in some regions, including South Asia and Europe/Central Asia. Meetings of small groups will aim at sharing good practices, methodologies, experience and lessons learnt among participating countries.

22. *Contact group meetings (re: Objectives 5 and 6)* – A “contact group” approach was adopted by the European/Central Asian Network. The objective of contact groups is to provide assistance to member countries in actual or potential non-compliance or with problems in the implementation of national ODS phase-out plans.

23. *Direct country-to-country assistance (re: Objective 7)* – UNEP will continue facilitating direct country-to-country assistance (South-South/North-South cooperation) by arranging visits of experts from Article 5 countries to provide advice to other Article 5 countries; facilitating training of newly recruited staff of NOUs by their counterparts from neighbouring countries; direct transfer of expertise and knowledge between countries, etc.

24. *Electronic discussion groups (e-fora) (re: Objectives 5 and 6)* - This tool will continue to be used by all Networks to provide members with information on developments in ozone layer protection at global and regional levels; share news from the region and individual member countries; and help exchange experiences; and outreach network achievements.

25. *Cooperation with relevant regional Ministerial/intergovernmental processes and economic/trade fora on the ozone layer protection issues (re: Objective 3)* – Regional Networks will continue collaborating with relevant regional processes, such as the African Environment Ministerial Conference, the Forum of Ministers of Environment of Latin America and the Caribbean, the Gulf Cooperation Council and the Economic Cooperation Organisation for Asia. It is also planned to establish cooperation with the Pan-European Ministerial “Environment for Europe” process.

26. *Support for regional information, education and communication initiatives (re: Objective 4)* – This will include the management of regional components of the Global Awareness Raising Project in 5 regions. Since the project received a very positive feedback from the region, UNEP intend to request an extension of this project for the years 2006 and 2007. The cooperation between the African Environmental Journalists Network and the African ODS Network will be continued and enhanced.

27. *Actions to prevent illegal trade in ODS (re: Objective 11)* – UNEP will facilitate transboundary, regional and inter-regional cooperation to help prevent illegal trade in ODS. For example, a trilateral meeting China-Kyrgyzstan-Kazakhstan will be organized to launch joint action to control ODS traffic and prevent illegal trade in Central Asia. UNEP will further support the implementation of the Sweden-funded project on customs cooperation in Southeast Asia.

28. The above activities will be provided by staff of the Regional CAP teams (7 Regional Network Coordinators, 3 Policy and Enforcement Officers, 4 RMP Officers; 3 Methyl Bromide Officers and 1 Halon Officer) under the overall coordination of Network and Policy Manager. Relevant Paris CAP staff will be involved as necessary. The UNEP Regional Directors will provide guidance and political support.

Planned 2005 activities at the global level

29. The following information activities will be undertaken at the global level:

- Dissemination of publications, technical, policy and public awareness materials through the Information Clearing House (*re: Objective 5*);
- Maintenance and update of the OzonAction websites (*re: Objective 5*);
- Update, translation and re-production of training manuals (*re: Objective 1*);

- Preparation of awareness raising materials, including materials for the International Ozone Day (*re: Objective 4*);
- Publication of three issues of OzonAction Newsletter (*re: Objectives 5 and 6*);
- Provision of electronic information services (*re: Objective 5*);
- Organisation of exhibitions and other public outreach events (*re: Objectives 3 and 4*).

30. The CAP Information Management Team consists of Information Manager, Information Officer and two assistants.

31. Paris CAP team will also provide overall coordination of networking activities (Network and Policy Manager and Help Desk Officer), input in capacity building programmes (Capacity Building Manager and CP/IS/RMP Officer), monitoring and administrative services (Monitoring and Administration Officer) and programme planning activities, including UNEP Business Plan (Network and Policy Manager and Help Desk Officer), CAP Budget (Network and Policy Manager and Help Desk Officer) and Work Programme Amendment (CP/IS/RMP Officer). Head of OzonAction Branch will provide overall direction to all UNEP CAP activities.

Summary of 2005 CAP services

32. During 2005, UNEP will provide various types of assistance to 143 Parties to the Montreal Protocol, including 98* LVCs, as detailed in Annexes to this Business Plan.

33. UNEP will continue cooperating with the Ozone Secretariat and the Implementing Agencies to advise Andorra, East Timor, Equatorial Guinea, Eritrea and Iraq on accession to the ozone treaties (*re: Objective 9*).

34. Extra attention will be paid by UNEP to countries in actual or potential non-compliance. Annex III describes planned support to such countries. In addition, specific services will be provided to non-compliant countries on the basis of emerging needs.

35. About 175 CAP activities will be undertaken in cooperation with and/or in support of the work of other Implementing Agencies, Bilateral Agencies and Secretariats.

Expected results

36. It is expected that the implementation of the above projects and activities will result in the following:

- Improved capabilities and technical skills of staff of NOUs staff to effectively implement approved phase-out programmes and thus ensure sustained compliance;
- Increased high level political commitment to the ozone agreements; ODS phase-out obligations mainstreamed into national environmental strategies/policies;
- Increased number of Parties to the Montreal Protocol and its Amendments;

* Assuming that Afghanistan and Bhutan are LVCs

- Enhanced awareness of users and other relevant stakeholders of forthcoming reductions in ODS supply and availability of viable alternatives;
- All client countries reported Article 7 data by established deadlines; quality of reported data improved;
- Majority of client countries submitted outstanding reports on implementation of their Country Programme to the Multilateral Fund Secretariat;
- Improved and enforced ODS related legislative frameworks ;
- NOUs provided with best available information that enable them to make decisions on alternative technologies, sound approaches and methodologies;
- Broadened and strengthened regional cooperation in the implementation of the ozone treaties;
- Increased number of countries benefiting from direct country-to-country assistance;
- Concerted actions taken at national and regional levels to combat illegal trade in ODS;
- Improved access to ODS-related technical information and enhanced experience exchange in widely-spoken languages, such as Russian and Portuguese;
- Indirect support provided for the implementation of investment projects through strengthened institutional and legal frameworks.

37. Qualitative results are covered in Performance Indicators section.

IV. RESOURCE ALLOCATION

38. As stated above, the annual budget of the UNEP Compliance Assistance Programme for 2005 was approved by 44th meeting of the Executive Committee at the amount of US\$ 7,730,148 including programme support costs.

39. The 2005 CAP budget is to be used for salaries of 45 CAP staff members, more than 620 country-specific compliance services, operation of 9 Regional/Sub-regional Networks (less the Swedish-funded Network of South-East Asia and the Pacific) and the Information Clearing House.

40. In 2005 UNEP will submit for approval to the 47th meeting of the Executive Committee a 2006 annual budget of the CAP.

41. Apart from the CAP budget, UNEP is planning to submit for approval in 2005:

- Institutional Strengthening Project renewals: 60 projects with a total value of US\$ 4,312,000;
- Project preparation: 29 projects with a total value of US\$ 389,000;
- Refrigerant Management Plans – implementation of non-investment components: 15 projects with a total value of US\$ 1,965,000;
- Global technical assistance projects: 4 projects with a total value of US\$ 819,500;
- Regional technical assistance projects: 5 projects with a total value of US\$ 819,000;
- Other projects: 3 projects with a total value of US\$ 226,000.

42. Distribution of resources between different types of projects is shown in Chart 1.

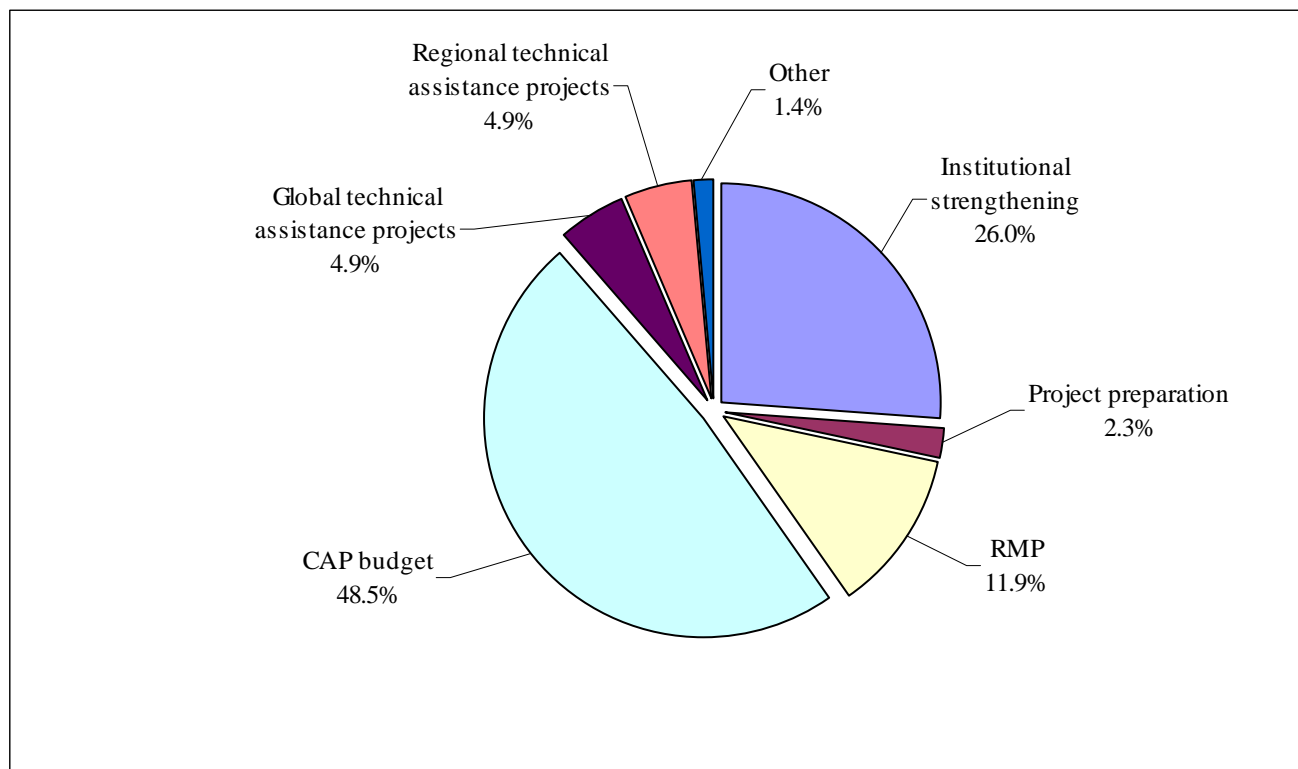


Chart 1. Resource distribution

V. SPECIAL INITIATIVES

43. Selected new initiatives to be launched by UNEP in 2005 in the framework of this Business Plan are briefly described below. The funding for these initiatives will come from the CAP budget and individual projects included in Annex II.

44. *Assistance in methyl bromide phase-out to countries with small or zero consumption (Objective 5)* – Consistent with MOP decision XVI/8 “Request for technical and financial support relating to methyl bromide alternatives”, UNEP is planning to prepare two projects to support the introduction of methyl bromide alternatives in small and zero volume consuming countries. Building on experience of the previous methyl bromide communication project in Africa, the project “NGO Methyl Bromide Communication Programme” will aim at disseminating information on available alternatives through non-governmental and civil society organizations. The project “Regional awareness raising/training to support methyl bromide phase-out”, serving as an incremental addition to a recently approved GEF Medium Sized Project “Total Sector Methyl Bromide Phase-Out in Countries with Economies in Transition”, will aim at providing a cost-effective way for Article 5 countries of Europe and Central Asia with small or zero consumption to participate in training and awareness activities on identification and introduction of methyl bromide alternatives.

45. *Technical assistance in the chiller sector (Objective 5)* – In line with MOP decision XVI/13 “Assessment of the portion of the refrigeration service sector made up by chillers and

identification of incentives and impediments to the transition to non-CFC equipment”, UNEP is planning to develop an initiative comprised of regional awareness workshops; update of a technical manual on chillers; a website for chiller users; and policy and regulatory support at national and regional levels.

46. *Assistance in CTC/TCA phase-out (Objective 5)* – In response to ExCom decision 44/5, UNEP is planning to provide expert and policy advice to all countries with low volume of CTC and TCA consumption as special CAP service.

47. *Policy advice on licensing systems (Objective 2)* – In line with MOP decision XVI/32 “Report on the establishment of licensing systems under Article 4B of the Montreal Protocol”, UNEP will undertake to assess existing national policies, legal instruments and regulations with a view to recommending options for improvement of ODS import/export controls, including monitoring systems. Those countries that have not yet established ODS licensing systems will be assisted to do so as a matter of urgency.

48. *Support to new Parties (Objective 10)* – UNEP will continue paying special attention to countries that recently ratified the ozone treaties, namely Afghanistan, Bhutan, Cook Islands, Nauru and Niue, through capacity building, knowledge transfer, public awareness and South-South cooperation.

49. *Support to Portuguese speaking countries (Objectives 7, 5)* – A group of Portuguese speaking countries requested UNEP to facilitate provision of technical information and materials in their national language. UNEP, UNDP and GTZ will work together with Portugal and Brazil to meet this need by facilitating information and experience exchange among the countries concerned and organizing meetings of the group back-to-back with planned meetings of the Joint African Regional Network.

50. *Attractive awareness materials (Objective 3)* - Building on success of the Ozzy Ozone video, new public awareness products will be developed in 2005, including TV and radio spots and didactic materials for young audience.

51. *Long-term sustainability (Objective 1)* – Starting in 2005, UNEP will undertake to provide continuous support to countries that have already completed training and other activities under their RMPs, including RMPs supported by other Implementing Agencies. This new kind of assistance will aim at maintaining national capacity and securing sustainability of results achieved during the project implementation phase. Such sustainability may become crucial for a final “clean up” of ODS after 2010.

52. *Collaboration with Implementing Agencies (Objective 12)* – Upon request, UNEP will provide complementary support to the implementation of investment projects on methyl bromide and halon phase-out. This will include policy and expert advice on regulatory instruments; legal and policy assistance on methyl bromide issues; advice on approaches of economically-viable halon banking, etc.

VI. PLANNED BUSINESS PLAN ACTIVITIES

53. *Ongoing projects* – By the end of 2004, UNEP project portfolio consisted of 315 ongoing non-investment projects. UNEP will strive to complete delayed projects and those projects due for completion in 2005 in a timely manner, taking into account the importance of efficient project implementation for compliance with the 2005 and 2007 phase-out targets.

54. *Programme expansion* – UNEP plans to prepare and submit for approval during 2005-2007 211 non-investment projects as itemised in Annex II. Planned projects, which were already included in UNEP’s Business Plan 2004-2006, are contained in section “Planned projects”. Planned projects, which were not yet included in UNEP’s Business Plan 2004-2006, are contained in section “New projects”.

55. During 2005-2007 UNEP is planning to start the preparation and implementation of non-investment components of Terminal Phase-out Management Plans (TPMP) for countries indicated in Annex II. TPMP will be coordinated with relevant Implementing Agencies in charge of investment components.

VII. PERFORMANCE INDICATORS

56. As per Decision 41/93, and suggestions from the MFS as well as UNEP's best analysis of what can be realistically achieved the following indicators will be used in 2005:

Item	Weighting	Target
Approval Indicators		
Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP	20	3
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	88 (INS -60, RMP -15, TAS -13) UNEP believes that the realistic achievement is 75 % or 66 projects
Implementation Indicators		
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP	20	3
ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP	5	32.9 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	5	78 (INS - 44, TAS -16, TRA -18) UNEP believes that the realistic achievement is 75 % or 59 projects
Percentage of policy/regulatory assistance completed vs. that planned	10	65 countries or 100% of countries listed in Annex I either received assistance or assistance was offered

Item	Weighting	Target
Administrative Indicators		
Speed of financial completion vs. that required per progress report completion dates	10	On time
Timely submission of project completion reports vs. those agreed	5	On time
Timely submission of progress reports and responses unless otherwise agreed	5	On time

57. UNEP CAP indicators will be as follows:

Indicator	Data	Assessment	Target
Usefulness of the regional network/thematic meetings	Average of all ratings by network meeting participants	Average versus maximum rating	Overall average of 3 on a 5-point scale.
Assistance to countries for data reporting for the purpose of establishing baselines	Number of countries with missing data	Proportion of countries receiving assistance that subsequently provided data	All countries will have reported baselines
Assistance with Article 7 data reporting	Number of countries reporting data in compliance with Article 7 of the Protocol	Proportion of countries receiving assistance that achieved compliance	100% of all countries will have reported Article 7 data UNEP believes that the realistic achievement is 90%
Countries in actual or potential non-compliance as per MOP decisions	Number of countries offered assistance under the CAP and number of countries that accepted assistance (after consultations with other implementing and bilateral agencies) and received CAP special assistance outside of Network meetings listing the countries and type of assistance	Proportion of countries receiving assistance that achieved compliance	21 countries in non-compliance as per MOP XVI will be offered CAP assistance and will have returned to compliance. UNEP believes that the realistic achievement is 16 countries (i.e. 75%)
Countries at risk of non-compliance as per reported Article 7 data and trend analysis	Number of countries offered assistance under the CAP including those countries not yet officially declared in non-compliance but where data indicate as much and number of countries that accepted the offered assistance (after consultations with the other implementing and bilateral agencies) and received CAP special assistance outside of network meetings, listing the countries and type of assistance.	Number of countries provided with special assistance outside of Network meetings as a proportion of the number of countries that appeared to be at risk of non-compliance.	All countries identified as at risk of non-compliance will be offered CAP assistance. UNEP believes that the realistic achievement is 80%.
Information Clearing	(a) Number of newsletter	Comparison with	The following will be

Indicator	Data	Assessment	Target
House	subscriptions (b) Number of discrete visitors (IP addresses) to the web site (c) Number of PDF documents downloaded from website (d) Number of hardcopy publications disseminated (e) Number of query responses responded to; Average time for response	previous year's data.	based on figures in 2004 Progress Report: (a) 5% increase in subscriptions compared to 2004. (b) 10% increase in visitors compared to 2004. (c) 10% increase in downloads compared to 2004. (d) 5% increase documents disseminated compared to 2004. (e) 10% increase in queries compared to 2004; 10 working days of receipt of query.

VIII. POLICY ISSUES

58. What to do when there is new MDI consumption, but the ODS is already covered in a TPMP and a funding eligibility no longer exists?

IX. ADMINISTRATIVE AND FINANCIAL MATTERS

59. None.

Annex 1: Country-by-Country Activities to be Implemented by CAP Staff in 2005

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Afghanistan	Institutional strengthening: Technical assistance for IS project and setting up of the Ozone Office	AFG/SEV/43/INS/01		X		
Afghanistan	Networking: Facilitation of the Ozone Officer's visit to National Ozone Offices in Iran and Pakistan		X			
Afghanistan	Capacity building: Facilitation of training of the Ozone Officer through JICA training		X		Japan	
Afghanistan	Refrigerant Management Plan: Assistance to Afghan customs to develop HS Codes for ODS with assistance from Iran. Facilitate the provision of one identifier to Afghanistan from Iran and Pakistan		X		UNIDO	UNIDO is responsible for the RMP in Iran. Activities should be coordinated in terms of the transfer of the identifier.
Afghanistan	Awareness raising: Public awareness and stakeholder consultation workshop. Reproduction of awareness materials developed by Iran in Farsi		X			
Afghanistan	Policy support: Technical assistance to develop a licensing system and harmonise it with similar instruments in Iran and Pakistan		X			
Afghanistan	Data reporting: Assistance with Article 7 data reporting		X			
Afghanistan	Refrigerant Management Plan: Preparation of CP/RMP		X	X	GTZ	
Albania	Institutional strengthening: Technical support to the implementation of IS project	ALB/SEV/38/INS/04				
Albania	Policy support: Assistance in adoption and introduction of ODS licensing system		X			
Albania	Refrigerant Management Plan: Technical assistance for the implementation of RMP	ALB/PHA/39/TRA/06 ALB/PHA/39/TRA/07			UNIDO	
Algeria	Institutional strengthening: Technical support to the implementation of IS project	ALG/SEV/37/INS/54				
Algeria	Methyl bromide: Assistance in identification of alternatives to methyl bromide		X	X	UNIDO	
Algeria	Ratification: Advice on ratification of pending Amendments (Montreal, Beijing)		X		OS	
Angola	Ratification: Advice on ratification of all pending Amendments to the Protocol		X	X	OS	
Antigua and Barbuda	Data reporting: Follow up on ODS data reporting. (Art 7)		X			
Antigua and Barbuda	Ratification: Assistance with ratification of the Beijing Amendment		X		OS	
Antigua and Barbuda	Institutional strengthening: Mission to monitor IS project implementation	ANT/SEV/38/INS/07		X		
Antigua and Barbuda	Institutional strengthening: Technical assistance and training for managing the IS project	ANT/SEV/38/INS/07				
Antigua and Barbuda	Awareness raising: Networking and Regional Public Awareness activities		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Argentina	Data reporting: Follow up on ODS data reporting. (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS
Argentina	Awareness raising: Networking and Regional Public Awareness activities		X		UNDP	Coordination with UNDP which is IA for IS
Argentina	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Armenia	Refrigerant Management Plan: Technical assistance for the implementation of Country Programme	GEF			UNDP	
Armenia	Refrigerant Management Plan: Technical assistance for the organisation of customs training	GEF		X		
Armenia	Refrigerant Management Plan: Technical assistance for the organisation of refrigeration training	GEF		X		
Armenia	Refrigerant Management Plan: Joint mission with UNEP/GEF to provide training in reporting and financial procedures and requirements		X	X	UNDP	Coordination with UNDP which is co-IA for RMP
Armenia	Institutional strengthening: Technical support to the implementation of IS project	GEF				
Armenia	Ratification: Assistance in ratification of remaining Amendments		X		OS	
Armenia	Capacity building: Training and capacity building of newly recruited staff of NOU		X			
Armenia	Policy support: Assistance in developing ODS legislation and licensing system		X			
Armenia	Data reporting: Assistance with Article 7 data reporting		X			
Armenia	Compliance: Assistance in clarification of non-compliance procedures		X		OS	
Armenia	Awareness raising: High-level mission to help raise political support for the implementation of the Country Programme		X	X		
Armenia	Information support: Provision of case studies and information from the region		X			
Armenia	Networking: Assistance in establishing cooperation with neighbouring countries		X			
Bahamas	Institutional strengthening: Technical support to the implementation of IS project	BHA/SEV/39/INS/09				
Bahamas	Institutional strengthening: Technical assistance for the preparation of IS renewal		X			
Bahamas	Institutional strengthening: Mission to monitor IS project implementation		X	X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Bahamas	Policy support: Policy assistance with licensing system based on discussions with the country and the World Bank		X		WB	Cooperation and consultation with WB is required
Bahamas	Compliance: Policy assistance to maintain compliance status		X			
Bahamas	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Bahamas	Ratification: Mission to assist with ratification of Montreal and Beijing Amendments		X		OS	
Bahamas	Expert support: Advice on contaminated controlled substances that are not reusable and obsolete equipment		X			
Bahamas	Awareness raising: Networking and Regional Public Awareness activities		X			
Bahamas	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Bahamas	CTC/TCA: Technical assistance for CTC phase out by means of the NOO's participation in Jamaica workshop about alternatives to solvents sector		X		WB	UNEP will work in cooperation with WB
Bahrain	Policy support: Follow-up on legislation review, update and enforcement to ensure compliance with 2005 cut		X			
Bahrain	Capacity building: Provide necessary policy and technical support to the new ODS Officer		X			
Bahrain	Ratification: Continue close cooperation to assist in ratification of the Beijing Amendment		X		OS	
Bahrain	Refrigerant Management Plan: Support to accelerate preparation, submission and start of the implementation of RMP update (in cooperation with UNDP) as the main element to support national phase-out plan		X		UNDP	UNDP included in its 2005 BP RMP Investment Component
Bahrain	Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements		X			
Bahrain	CTC/TCA: Support to explore requirements for complying with CTC 2005 cut		X			
Bahrain	Institutional strengthening: Close follow-up and support in the implementation of IS project (phase III)	BAH/SEV/41/INS/12				
Bahrain	Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X		GTZ and MFS	
Bangladesh	NCAP: Technical and policy assistance to the NCAP being implemented by UNDP (UNEP is co-implementing agency)		X		UNDP	
Bangladesh	NCAP: Mission for follow up of the action plan and implementation of non-investment component of NCAP		X	X	UNDP	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Bangladesh	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XIV/29		X		OS, UNDP	Coordination with UNDP which is IA for IS
Bangladesh	Networking: Facilitate the south-south cooperation with India on the illegal trade and MDI issues		X			Coordination with UNDP which is IA for IS
Bangladesh	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			
Barbados	Institutional strengthening: Mission to monitor IS project implementation	BAR/SEV/42/INS/08		X		
Barbados	Institutional strengthening: Technical assistance and training for managing the IS project	BAR/SEV/42/INS/08				
Barbados	Institutional strengthening: Technical assistance for preparation of IS renewal		X			
Barbados	Refrigerant Management Plan: Assistance in the establishment of a Refrigeration Industry Association		X		UNDP	UNDP included in its 2007 BP RMP Investment Component
Barbados	Refrigerant Management Plan: Mission to monitor RMP project implementation	BAR/REF/43/TAS/10		X	UNDP	UNDP included in its 2007 BP RMP Investment Component
Barbados	Refrigerant Management Plan: Technical assistance and follow up for RMP project implementation	BAR/REF/43/TAS/10				
Barbados	Awareness raising: Networking and Regional Public Awareness activities		X			
Barbados	Policy support: Technical Assistance for developing ODS licensing system		X			
Barbados	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Barbados	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Barbados	CTC/TCA: Technical assistance for CTC phase out by means of the NOO's participation in Jamaica workshop about alternatives to solvents sector		X			
Belize	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Belize	Institutional strengthening: Mission to monitor IS project implementation	BZE/SEV/40/INS/07		X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Belize	Institutional strengthening: Assistance in IS project renewal		X			
Belize	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		OS	
Belize	Refrigerant Management Plan: Mission to monitor RMP project implementation	BZE/REF/44/TAS/14		X		
Belize	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	BZE/REF/44/TAS/13				
Belize	Awareness raising: Networking and Regional Public Awareness activities		X			
Benin	Refrigerant Management Plan: Assistance in completing RMP activities and preparation of RMP update			X	Canada	
Benin	Institutional strengthening: Support to the implementation of institutional strengthening project	BEN/SEV/40/INS/14				
Bhutan	Institutional strengthening: Technical assistance for IS project and setting up of the Ozone Office		X	X		
Bhutan	Networking: Facilitation of the Ozone Officer's visit to NOUs in Sri Lanka and India		X			
Bhutan	Capacity building: Facilitation of training of the Ozone Officer through JICA training		X		Japan	
Bhutan	Refrigerant Management Plan: Assistance to Bhutan customs to develop HS Codes for ODS with support of NACEN. Coordination with India to provide one identifier to Bhutan		X		UNDP	UNDP included in its 2005 BP RMP Investment Component
Bhutan	Awareness raising: Awareness raising and stakeholder consultation workshop; reproduction of awareness materials developed by India; and development of an IEC strategy		X			
Bhutan	Policy support: Technical Assistance for developing a licensing system		X			
Bhutan	Refrigerant Management Plan: Preparation of CP/RMP		X	X	UNDP	
Bhutan	CTC/TCA: Technical assistance for CTC phase out		X			
Bolivia	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Bolivia	Ratification: Mission for assistance with ratification of Beijing Amendment		X	X	OS	
Bolivia	Institutional strengthening: Mission to monitor IS project implementation	BOL/SEV/40/INS/24		X		
Bolivia	Institutional strengthening: Renewal of the institutional strengthening project		X			
Bolivia	Awareness raising: Networking and Regional Public Awareness activities		X			
Bosnia and Herzegovina	Awareness raising: High-level mission to help raise political support for the implementation of the Country Programme (jointly with UNIDO)		X		UNIDO	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Bosnia and Herzegovina	Policy support: Assistance in developing legislation and licensing system through a Contact Group meeting		X		UNIDO	
Bosnia and Herzegovina	Awareness raising: Assistance in national awareness raising activities		X			
Bosnia and Herzegovina	Halon management: Expert assistance on halon phase out issues and convening of a national halon workshop		X	X	UNIDO	
Bosnia and Herzegovina	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Botswana	Policy support: Assistance in setting up ODS related regulations, including a licensing system		X	X	GTZ	
Botswana	Institutional strengthening: Guidance on IS Phase II implementation	BOT/SEV/41/INS/		X		
Brazil	Data reporting: Follow up on ODS data reporting (Art 7)				UNDP	Coordination with UNDP which is IA for IS and NPP
Brazil	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP which is IA for IS and NPP
Brunei Darussalam	Refrigerant Management Plan: Provide technical and policy assistance related to CP/RMP implementation and coordination with UNDP	BRU/REF/44/TAS/09		X	UNDP	UNDP included in its 2007 BP RMP Investment Component
Brunei Darussalam	Refrigerant Management Plan: RMP monitoring	BRU/REF/44/TAS/09		X		
Brunei Darussalam	Refrigerant Management Plan: RMP refrigeration	BRU/REF/44/TRA/07		X		
Burkina Faso	Policy support: Assist NOU in implementing activities to involve the army the police and environmental inspectors in the phase out programme		X	X		
Burkina Faso	Institutional strengthening: Implementation of institutional strengthening project (phase 5)	BKF/SEV/38/INS/15				
Burundi	Policy support: Assist the country in enforcing ODS regulations		X			
Burundi	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	BDI/SEV/37/INS/11				
Burundi	Refrigerant Management Plan: RMP refrigeration	BDI/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP RMP Investment
Burundi	Refrigerant Management Plan: RMP customs	BDI/REF/41/TAS/		X		
Cambodia	Institutional strengthening: Support to the implementation of IS Phase 2 (2004-2005)	KAM/SEV/41/INS		X		
Cambodia	Refrigerant Management Plan: Provide technical and policy assistance related to CP/RMP implementation and coordination with UNDP	KAM/REF/41/TAS		X	UNDP	
Cambodia	Refrigerant Management Plan: RMP customs	KAM/REF/41/TAS		X	UNDP	UNDP included in its 2006 BP RMP Investment
Cambodia	Refrigerant Management Plan: RMP monitoring	KAM/REF/41/TAS				
Cambodia	Refrigerant Management Plan: RMP refrigeration	KAM/REF/41/TRA		X		
Cambodia	CTC/TCA: Technical assistance to identify TCA consumption and verify reported data			X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Cameroon	Policy support: Assist the country in enforcing ODS regulations		X		UNIDO	
Cameroon	Implementation of institutional strengthening project (Phase IV)	CMR/SEV/41/INS/				
Cape Verde	Refrigerant Management Plan: Advice and assistance to speed up the implementation of CP/RMP in order to meet the freeze requirements.	CBI/REF/44/TAS/		X	UNDP	UNEP's assistance to focus on legislation in order to make CFC/alternative prices "similar". UNDP included in its 2007 BP RMP Investment Component
Cape Verde	Institutional strengthening: Establishment of the Ozone Unit	CBI/SEV/36/INS/02				
Cape Verde	Policy support: Technical Assistance for developing ODS licensing system		X			
Central African Republic	Refrigerant Management Plan: Assistance in implementation of delayed RMP activities and preparation of RMP update			X	France	
Central African Republic	Institutional strengthening: Extension of institutional strengthening project	CAF/SEV/38/INS/12				
Central African Republic	Policy support: Advise NOU on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system		X	X		
Chad	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	CHD/SEV/25/INS/02				
Chad	Refrigerant Management Plan: Assistance in implementation of RMP in line with needs expressed by the country	CHD/REF/29/TRA/05		X	UNDP	UNDP included in its 2006 BP RMP Investment Component
Chile	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Chile	Refrigerant Management Plan: Mission to monitor RMP project implementation	CHI/REF/35/TAS/149		X	Canada	
Chile	Awareness raising: Networking and Regional Public Awareness activities		X		Canada	
Chile	Refrigerant Management Plan: Assistance in enabling a control and regulatory network	CHI/REF/35/TAS/146			Canada	
Chile	Refrigerant Management Plan: end-users and public awareness programme	CHI/REF/35/TAS/148			Canada	
Chile	Refrigerant Management Plan: monitoring, evaluation and reporting of the activities in the RMP	CHI/REF/35/TAS/149			Canada	Liaison with UNDP Ref.Manuf. Project
China	Expert support: Technical Assistance, including policy assistance in implementing the methyl bromide and servicing sector strategy with UNIDO		X	X	UNIDO	
China	Networking: Organise network meeting and ozone customs coordination workshop		X	X	UNDP	Coordination with UNDP which is IA for IS
China	Capacity building: China delegation to visit Bangkok office to review the progress of the implementation of policy training strategy		X			
China	Capacity building: Policy training for local authorities (third tranche) - 2 workshops	CPR/SEV/37/TRA/392		X	WB, UNDP	
China	Capacity building: Operation of the on-line training					

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Colombia	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS
Colombia	Expert support: Advice on contaminated controlled substances that are not reusable and obsolete equipment.		X			
Colombia	Refrigerant Management Plan: Training Programme for custom officers		X		Canada	
Colombia	Awareness raising: Networking and Regional Public Awareness activities		X		UNDP	Coordination with UNDP which is IA for IS
Colombia	Ratification: Assistance with ratification of Beijing Amendment.		X		OS, UNDP	Coordination with UNDP which is IA for IS
Comoros	Refrigerant Management Plan: Assistance in completing RMP activities and report to ExCom	COI/REF/35/TAS/05		X		
Comoros	Refrigerant Management Plan: Assistance in preparation of RMP update		X	X		
Comoros	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	COI/SEV/39/INS/09				
Congo	Methyl bromide: Assist in MB phase out		X	X	UNDP	UNEP will coordinate with UNDP to avoid duplication
Congo	Institutional strengthening: Implmentation of institutional strengthening project (phase 3)	PRC/SEV/39/INS/10				
Congo, Democratic Republic of	Refrigerant Management Plan: RMP customs	DRC/REF/41/TAS		X		
Congo, Democratic Republic of	Refrigerant Management Plan: RMP refrigeration	DRC/REF/41/TRA		X	UNDP	UNDP included in its 2005 BP RMP End-User project
Congo, Democratic Republic of	Refrigerant Management Plan: RMP monitoring	DRC/REF/41/TAS			UNDP	
Congo, Democratic Republic of	CTC/TCA: Assistance in CTC phase out		X			
Cook Islands	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X		New Zealand	
Cook Islands	Policy support: Technical Assistance for developing ODS licensing system		X			
Cook Islands	Data reporting: Assistance with ODS data reporting		X			
Costa Rica	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS
Costa Rica	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		OS	
Costa Rica	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP which is IA for IS
Côte d'Ivoire	Refrigerant Management Plan: Assistance in preparation of RMP update and implementation of additional activities			X	UNIDO	
Côte d'Ivoire	Methyl bromide: Assistance in MB phase-out activities		X		UNIDO	
Croatia	Institutional strengthening: Assistance in preparation of IS renewal	CRO/41/SEV/INS/				
Croatia	Awareness raising: Provision of advice on the organisation of International Ozone Day		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Croatia	Information support: Provision of case studies and information from the region		X			
Croatia	Networking: Assistance in establishing cooperation with neighbouring countries, including information exchange on ODS import/export		X			
Cuba	Networking: Support as member country of the Latin America Ozone Officers Network		X			
Cuba	Capacity building: continue the encouragement of technology support and capacity building via South/South Cooperation		X			
Cuba	Data reporting: data analysis and reporting both to the OS and MLF secretariats		X		UNDP	Coordination with UNDP which is IA for IS
Cuba	Policy support: sustained implementation of Legislation for ODS Control		X		UNDP	Coordination with UNDP which is IA for IS
Cuba	Compliance: national capacity support services as required to meet and sustain compliance with the MP		X		UNDP	Coordination with UNDP which is IA for IS
Cyprus	Awareness raising: Assistance in national awareness raising activities		X			
Cyprus	Networking: Assistance in establishing cooperation with countries of the region		X			
Cyprus	Information support: Provision of case studies and information from the region		X			
Djibouti	Refrigerant Management Plan: customs training	DJI/REF/37/TRA/04		X		
Djibouti	Refrigerant Management Plan: training in good practices of refrigeration	DJI/REF/37/TRA/05		X	UNDP	UNDP included in its 2006 BP RMP Investment Component
Djibouti	Policy support: Technical Assistance for developing ODS		X			
Djibouti	Institutional strengthening: Implmentation of institutional strengthening project (phase 1)	DJI/SEV/37/INS/06				
Dominica	Policy support: Assist in the development and implementation of ODS legislation		X			
Dominica	Institutional strengthening: Implementation of institutional strengthening project	DMI/SEV/42/INS/05				
Dominica	Institutional strengthening: Technical assistance for preparation of IS renewal		X			
Dominica	Compliance: Policy assistance to maintain compliance status		X			
Dominica	Ratification: Assistance with ratification of the Copenhagen, Montreal and Beijing Amendments		X		OS	
Dominica	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X		
Dominica	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation		X			
Dominica	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Dominica	Awareness raising: Networking and Regional Public		X			
Dominica	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Dominican Republic	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Dominican Republic	Institutional strengthening: Mission to monitor IS project implementation	DOM/SEV/39/INS/34		X		
Dominican Republic	Institutional strengthening: Renewal of institutional strengthening project (phase 3)		X			
Dominican Republic	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
Dominican Republic	Awareness raising: Networking and Regional Public		X			
Dominican Republic	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
East Timor (non-Party)	Ratification: Assistance with ratification of the Ozone Treaties and Amendments		X		OS	
East Timor (non-Party)	Awareness raising: Country Visit by Regional Director/Branch Head		X	X		
Ecuador	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Ecuador	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
Ecuador	Awareness raising: Networking and Regional Public		X			
Ecuador	Networking: Encourage participation in Network meetings and sharing experiences with other network countries.		X			
Egypt	Networking: Encourage the country to fully participate in all network activities.		X		UNIDO	
El Salvador	Methyl bromide: Policy assistance to maintain zero level of		X	X		
El Salvador	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
El Salvador	Awareness raising: Networking and Regional Public		X			
El Salvador	Data reporting: Follow up on ODS data reporting (Art 7)		X			
El Salvador	Institutional strengthening: Implementation of institutional strengthening project	ELS/SEV/38/INS/12				
Equatorial Guinea (Non-Party)	Ratification: Advise government on implication of being non-party and guide in ratification process enlisting support of ROA Director.		X	X	OS	
Equatorial Guinea (Non-Party)	Policy support: Advise the country on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X		
Eritrea (Non-Party)	Ratification: Advise government on implication of being non-party and actively involve RD in this process.		X	X	OS, UNDP	
Ethiopia	Policy support: Assistance in setting and enforcement of ODS regulations and completing RMP activities.		X	X	GTZ	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Ethiopia	Institutional strengthening: Implementation of institutional	ETH/SEV/41/INS/				
Fiji	Methyl bromide: Assistance with methyl bromide phase out as consumption less than 10 tonnes		X			Coordination with UNDP
Fiji	NCAP: Assistance in preparation of NCAP		X		UNDP	UNDP included in its 2005 BP RMP Investment Component
Fiji	Institutional strengthening: Renewal of institutional strengthening project (Phase IV)	FIJ/SEV/37/INS/08				
Gabon	Policy support: Advise NOU on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X		
Gabon	Institutional strengthening: Implementation of institutional strengthening project (Phase III)	GAB/SEV/37/INS/10				
Gabon	Refrigerant Management Plan: RMP refrigeration	GAB/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP RMP Investment Component
Gabon	Refrigerant Management Plan: RMP customs	GAB/REF/41/TAS/		X		
Gambia	Ratification: Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing)		X	X	OS	
Gambia	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	GAM/SEV/41/INS/				
Georgia	Institutional strengthening: Renewal of institutional	GEO/SEV/39/INS/14				
Georgia	Awareness raising: Assistance in developing national awareness raising campaigns		X			
Georgia	Information support: Provision of case studies and information from the region		X			
Georgia	Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X		UNIDO	
Grenada	Institutional strengthening: Technical assistance for preparation of IS renewal	GRN/SEV/30/INS/02				
Grenada	Institutional strengthening: Implementation of institutional strengthening project	GRN/SEV/30/INS/02				
Grenada	Institutional strengthening: Technical assistance and training for managing the IS.		X			
Grenada	Policy support: Mission for encouraging political sector with the continued development and implementation of ODS legislation.		X	X		
Grenada	Policy support: Mission to provide policy support for Montreal Protocol implementation.		X	X		
Grenada	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X		UNDP included in its 2005 BP RMP Investment Component
Grenada	Refrigerant Management Plan: Assistance for RMP update and monitoring of RMP implementation.		X			
Grenada	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Grenada	Data reporting: Follow up on ODS data reporting (Art 7)		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Grenada	Compliance: Policy assistance to maintain compliance status.		X			
Grenada	Awareness raising: Networking and Regional Public		X			
Guatemala	Institutional strengthening: Mission to monitor IS and RMP project implementation.	GUA/SEV/43/INS/30		X		
Guatemala	Institutional strengthening: Renewal of the institutional strengthening project		X			
Guatemala	Compliance: Assist the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of XIV MOP Decisions.		X		OS	
Guatemala	Awareness raising: Technical assistance, including awareness generation in the servicing sectors.		X			
Guatemala	Refrigerant Management Plan: customs training programme	GUA/REF/35/TRA/27				
Guatemala	Refrigerant Management Plan: establishment of licensing system	GUA/REF/35/TAS/26				
Guatemala	Refrigerant Management Plan: establishment and enforcement of legislation	GUA/REF/35/TAS/23				
Guatemala	Refrigerant Management Plan: monitoring the activities in the RMP	GUA/REF/35/TAS/25				
Guatemala	Refrigerant Management Plan: alternatives to the use of CFC-12 in the refrigeration sector	GUA/REF/35/TAS/24			UNDP	UNDP included in its 2006 BP RMP Investment Component
Guatemala	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Guatemala	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Guinea	Refrigerant Management Plan: Implementation of new RMP activities			X	UNDP	UNDP included in its 2005 BP RMP Investment Component
Guinea	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	GUI/SEV/41/INS/				
Guinea-Bissau	Refrigerant Management Plan: Assistance in implementation of RMP activities and	GBS/REF/43/TAS/05		X	UNDP	UNDP included in its 2007 BP RMP Investment Component
Guinea-Bissau	Policy support: assistance in expediting establishment of legislation, including ODS import/export licensing system		X			
Guinea-Bissau	Institutional strengthening: Implmentation of institutional strengthening project (phase 1)	GBS/SEV/39/INS/01				
Guyana	Institutional strengthening: Implementation of institutional strengthening project	GUY/SEV/34/INS/09	X			
Guyana	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Guyana	Institutional strengthening: Mission to monitor IS and RMP project implementation.	GUY/SEV/34/INS/09		X		
Guyana	Institutional strengthening: Technical assistance for managing the IS.	GUY/SEV/34/INS/09				
Guyana	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Guyana	Awareness raising: Networking and Regional Public		X			
Guyana	Networking: Encourage participation in Network meetings and sharing experiences with other network countries.		X			
Guyana	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Guyana	Policy support: assistance in expediting establishment of legislation, including ODS import/export licensing system		X			
Guyana	Refrigerant Management Plan: assistance for implementation of additional activities in the RMP	GUY/REF/35/TAS/10				
Haiti	Policy support: Assistance with developing a licensing system and strengthening country consultation process on possible illegal trade with bordering country.		X			
Haiti	Policy support: Mission for encouraging political sector to approve and implement ODS legislation.		X	X		
Haiti	Institutional strengthening: Mission to monitor IS and RMP project implementation.	HAI/SEV/43/INS/08		X		
Haiti	Institutional strengthening: Implementation of institutional strengthening project	HAI/SEV/43/INS/08				
Haiti	Data reporting: Assistance with ODS data reporting as per 40 ExCom and follow up to Article 7 report		X			
Haiti	Compliance: Policy assistance to maintain compliance status.		X			
Haiti	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
Haiti	Awareness raising: Networking and Regional Public Awareness activities.		X			
Haiti	Refrigerant Management Plan: train the technicians on good practices in refrigeration	HAI/REF/39/TRA/05			UNDP	UNDP included in its 2007 BP RMP Investment Component
Haiti	Refrigerant Management Plan: training for customs officers	HAI/REF/39/TRA/07				
Haiti	CTC/TCA: Technical assistance for TCA phase out using programmatic budget line resources		X			
Honduras	Institutional strengthening: Mission to monitor IS and RMP project implementation.	HON/SEV/40/INS/11		X		
Honduras	Institutional strengthening: Implementation of institutional strengthening project	HON/SEV/40/INS/11				
Honduras	Compliance: Assist the Ozone Secretariat in following up of the Action Plan to return to compliance (when required by MOP).		X		OS	
Honduras	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
Honduras	Awareness raising: Networking and Regional Public		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Honduras	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Honduras	Refrigerant Management Plan: Implementation of RMP (Phase II)	HON/REF/44/TAS/18			UNDP	UNDP included in its 2007 BP RMP Investment Component
Honduras	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
India	Awareness raising: Technical assistance, including awareness generation in the servicing sectors		X	X	UNDP, Germany and Switzerland	Coordination with UNDP, which is IA for IS & Nat.Plan
India	Capacity building: Implementation the policy training strategy and annual review mission to Bangkok		X	X	UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan
India	Networking: Facilitate capacity building of Bhutan under south-south cooperation		X			
Indonesia	Policy support: Assistance to facilitate the establishment of reliable ODS licensing system (if request by the country)		X		UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan
Iran	Policy support: Implement the policy component of the approved CFC NPP being coordinated by GTZ		X	X	GTZ, UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan
Iran	Refrigerant Management Plan: Participation in the custom training workshop organized jointly by Iran and UNIDO			X	UNIDO	
Iran	Expert support: Participation in initiation mission for the Enforcement Unit		X	X		
Iran	Networking: Follow up on the recommendations of the Teheran dialogue		X			
Iran	Country Programme: Finalization of country programme update	IRA/SEV/36/CPG/145				

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Iraq (non-Party)	Ratification: Assistance with ratification of the Ozone Treaties and amendments		X		OS	
Iraq (non-Party)	Country Programme: Assistance with preparation of Country Programme.		X			
Iraq (non-Party)	Institutional strengthening: Assistance with establishment of NOU		X			
Jamaica	Awareness raising: Networking and Regional Public Awareness activities.		X			
Jamaica	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Jamaica	Institutional strengthening: Implementation of institutional strengthening project	JAM/SEV/40/INS/19				
Jamaica	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Jordan	Data reporting: Follow-up on Article 7 reporting and CP progress reporting		X			
Jordan	Halon Management: In coordination with the World Bank, assist in providing technical support in implementing national Halon management plan		X	X	WB	1) WB is not aware of Government's interest to work on these issues under the CAP program. 2) What type of support will be provided by CAP in addition to what is already being done by the Bank? UNEP response: CAP provided assistance at country's request in 2004. Country informed CAP that it will continue requesting its technical support
Jordan	Refrigerant Management Plan: In coordination with the UNIDO & WB, follow-up and assist in providing technical support for RMP phase II and MAC project implementation		X	X	WB and UNIDO	WB: What additional support will be provided? UNEP response: CAP provided assistance at country's request in 2004 for determining the optimum technical specifications suitable for the small workshops under the MAC project as well as providing the country with potential international training institutes to support the MAC training programme. Country informed CAP that it will continue requesting its technical support during implementation. UNIDO: UNEP Assistance to country in coordination with UNIDO on policy issues to update environment law regarding ODSs would be useful.
Jordan	Networking: Coordinate with Jordan to organize the 2005 Main ODS Meeting and Thematic meeting on Chillers		X	X		
Kenya	Policy support: Assistance in implementation and enforcement of ODS regulations	KEN/SEV/37/TAS/29			UNDP	Coordination with UNDP, which is IA for IS, Solvents & MB
Kiribati	Data reporting: Follow up on data reporting		X			
Kiribati	Refrigerant Management Plan: Implementation of refrigeration technicians and customs training (via SPREP)		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Kiribati	Policy support: Development of policy instruments (via SPREP)		X			
Kiribati	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Kiribati	Institutional strengthening: Establishment of a National Compliance Centre	KIR/SEV/36/INS/04				
Korea DPR	Institutional strengthening: Technical assistance to manage IS	DRK/SEV/41/INS/31				
Korea DPR	Compliance: Participate in monitoring mission to report as per Decision 40/45		X	X		
Korea, DPR	Refrigerant Management Plan: Develop and implement Phase II of the RMP with UNIDO		X		UNIDO	
Korea, DPR	Refrigerant Management Plan: Monitoring the activities in the refrigeration servicing subsector	DRK/REF/40/TAS/25				
Korea, DPR	Policy support: Assistance for the development of a licensing system and training of customs officers	DRK/REF/40/INV/28				
Korea, Republic	Networking: Encourage participation in Network meetings and sharing experiences with other network countries		X			
Korea, Republic	Compliance: Initiate dialogue on consumption increases in CTC and CFC in 2003		X			
Kuwait	Policy support: Assistance in prioritizing the ODS aspects in the national Environment legislation (under update) to ensure proper coverage of ODS monitor and control.		X			
Kuwait	Ratification: Continue close cooperation to assist in ratification of Beijing amendment		X		OS	
Kuwait	Data reporting: Follow-up on Article 7 reporting and CP progress reporting		X			
Kuwait	Halon Management: Explore means of regional cooperation in managing Halon stocks in West Asia.		X	X	UNIDO	UNIDO has the request for a halon banking project in Kuwait, coordinate the activity with UNIDO.
Kuwait	Institutional strengthening: Provide necessary policy and technical support to the ODS Officer and her assistants to implement ISP.	KUW/SEV/37/INS/02		X		
Kuwait	Refrigerant Management Plan: Completion of training program of customs officers in monitoring of ODS	KUW/REF/37/TRA/03		X		
Kuwait	Refrigerant Management Plan: Start-up phase I & II of training programme on good refrigerant management practices as well as organize a workshop on hydrocarbon (HC) refrigerants safe handling	KUW/REF/37/TRA/04		X		
Kuwait	Refrigerant Management Plan: Start-up implementation of monitoring RMP activities in coordination with UNIDO for monitoring R&R project	KUW/REF/37/TAS/06		X	UNIDO	
Kyrgyzstan	Refrigerant Management Plan: training of customs officers and personnel involved in the monitoring of ODS/equipment	KYR/REF/37/TRA/03		X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Kyrgyzstan	Refrigerant Management Plan: training of refrigeration technicians	KYR/REF/37/TRA/06		X		
Kyrgyzstan	Institutional strengthening: Technical assistance for managing the IS	KYR/SEV/37/INS/05				
Kyrgyzstan	Refrigerant Management Plan: Support to the establishment of training centres for refrigeration technicians		X			UNDP included in its 2006 BP RMP Investment Component
Kyrgyzstan	Refrigerant Management Plan: Joint mission with UNDP to support the implementation of national projects		X	X	UNDP	
Kyrgyzstan	Awareness raising: Assistance in developing national awareness raising campaigns		X			
Kyrgyzstan	Policy support: Assistance in developing national ODS legislation		X			
Kyrgyzstan	Compliance: Assistance in clarification of non-compliance procedures		X			
Kyrgyzstan	Awareness raising: Advice on the organisation of		X			
Kyrgyzstan	Information support: Provision of case studies and information from the region		X			
Kyrgyzstan	Networking: Facilitation of cooperation between NOUs and customs authorities of Kyrgyzstan, China and other countries of the region		X	X		
Kyrgyzstan	Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X		UNDP	
Lao PDR	Refrigerant Management Plan: Monitor implementation of RMP (France)			X	France	
Lao PDR	Institutional strengthening: Renewal of institutional strengthening project (phase 2)	LAO/SEV/43/INS/12		X		
Lebanon	Policy support: Follow-up with NOU in the issuance of the ODS legislation and its enforcement.		X		UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan
Lebanon	Ratification: Follow up with NOU on Beijing amendment ratification		X		OS, UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan
Lebanon	Data reporting: Follow up on Article 7 reporting and CP reporting. Continue follow-up and support to country for the case of Lebanon's MeBr baseline change request.		X		UNDP	Coordination with UNDO to avoid overlap
Lebanon	Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X	X	GTZ and MFS	
Lesotho	Institutional strengthening: Implmentation of institutional strengthening project (phase 2)	LES/SEV/29/INS/06				
Lesotho	Halon Management: Assistance in halons phase-out		X	X	GTZ	
Lesotho	Ratification: Assistance in ratification of all Amendments		X	X	OS	
Liberia	Refrigerant Management Plan: Provide guidance and assistance in the implementation of CP/RMP	LIR/REF/41/TAS/		X	GTZ	
Liberia	Refrigerant Management Plan: RMP Refrigeration training	LIR/REF/41/TAS/		X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Liberia	Institutional strengthening: Provide guidance on IS Phase 1	LIR/SEV/41/INS/02				
Libyan Arab Jamahiriya	Networking: Encourage to participate fully in Network activities.		X		UNIDO	
Libyan Arab Jamahiriya	Policy support: Involve Regional Director in soliciting political support.		X	X		
Macedonia	Information support: Provision of case studies and information from the region		X			
Macedonia	Networking: Assistance in establishing cooperation with countries of the region		X			
Macedonia	Refrigerant Management Plan: Assistance in organising a Sub-regional Workshop on RMP Implementation in the Balkans		X	X	UNIDO	
Madagascar	Institutional strengthening: Implementation of institutional strengthening project (phase 2)	MAG/SEV/43/INS/06				
Madagascar	Refrigerant Management Plan: Assistance to prepare RMP update in co-operation with Government of France			X	France	
Madagascar	Refrigerant Management Plan: Implementation of new RMP activities			X	France	
Madagascar	Policy support: Technical Assistance for developing ODS		X			
Malawi	Policy support: Assistance in the enforcement of the existing ODS regulations		X	X		
Malawi	Institutional strengthening: Guidance in implementation of IS Phase 4	MLW/SEV/41/INS/				
Malaysia	Methyl bromide: Provide policy assistance for the implementation of the joint UNDP/UNEP project to phase out remaining uses of MB in Malaysia		X	X	UNDP	
Maldives	Institutional strengthening: Technical assistance for managing the IS	MDV/SEV/37/INS/04	X			
Maldives	Compliance: Assist Ozone Secretariat in following up on the action plan submitted in pursuance of MOP Decisions XIV/16 and XIV/26		X			
Maldives	Networking: Organise small group network meeting on SIDS		X	X	MFS	
Maldives	Refrigerant Management Plan: training programme for refrigeration service technicians	MDV/REF/38/TRA/07			UNDP	UNDP included in its 2006 BP RMP Investment Component
Maldives	Refrigerant Management Plan: training of customs officials and the Ozone Unit staff	MDV/REF/38/TRA/08	X			
Maldives	Refrigerant Management Plan: monitoring and review	MDV/REF/38/TAS/06				
Mali	Refrigerant Management Plan: Implementation of new RMP activities			X	UNDP	UNDP included in its 2005 BP RMP Investment Component
Marshall Islands	Data reporting: Follow up on data reporting		X			
Marshall Islands	Refrigerant Management Plan: implementation of technicians and customs training		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Marshall Islands	Policy support: development of policy instruments (via SPREP)		X			
Marshall Islands	Compliance: assistance with implementation of 15th MOP Decision XV/16		X			
Marshall Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Marshall Islands	Institutional strengthening: Establishment of a National Compliance Centre	MAS/SEV/36/INS/03				
Marshall Islands	CTC/TCA: Technical assistance to identify TCA consumption and verify reported data		X			
Mauritania	Refrigerant Management Plan: RMP customs	MAU/REF/41/TAS/		X		
Mauritania	Refrigerant Management Plan: RMP refrigeration	MAU/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP RMP Investment Component
Mauritania	Refrigerant Management Plan: RMP monitoring	MAU/REF/41/TAS/			UNDP	UNDP included in its 2006 BP RMP Investment Component
Mauritius	Refrigerant Management Plan: Advise country on terminal phase out plan		X		GTZ	
Mexico	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Mexico	Awareness raising: Networking and Regional Public Awareness activities		X			
Mexico	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Micronesia	Data reporting: Follow up on data reporting		X			
Micronesia	Refrigerant Management Plan: implementation of technicians and customs training		X			
Micronesia	Policy support: development of policy instruments (via SPREP)		X			
Micronesia	Compliance: assistance with implementation of 15th MOP Decision XV/16		X			
Micronesia	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Micronesia	Institutional strengthening: Establishment of a National Compliance Centre	FSM/SEV/36/INS/03				
Moldova	Institutional strengthening: Renewal of institutional strengthening project	MOL/SEV/36/INS/07				
Moldova	Information support: Provision of case studies and information from the region		X			
Moldova	Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X			
Moldova	Networking: Assistance in establishing cooperation with neighbouring countries		X			
Moldova	Awareness raising: Assistance in developing national awareness raising campaigns		X			
Moldova	Awareness raising: Advice on the organisation of International Ozone Day		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Mongolia	Policy support: Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral		X		Japan and UNDP	
Mongolia	Refrigerant Management Plan: Review results of RMP implementation and assist Japan to prepare RMP Update		X	X	Japan and UNDP	
Mongolia	Institutional strengthening: Technical assistance for managing the IS		X	X		
Morocco	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Morocco	CTC/TCA: Technical assistance to comply with CTC phase		X			
Mozambique	Methyl bromide: Assist country on MBr survey		X	X	UNDP	UNEP will coordinate with UNDP to avoid duplication
Mozambique	Institutional strengthening: Guidance on implementation of IS Phase 3	MOZ/SEV/41/INS/				
Myanmar	Policy support: High-level mission		X	X		
Myanmar	Policy support: Assistance with the implementation of a licensing system			X		
Myanmar	Refrigerant Management Plan: Organise TTT for technicians			X	UNIDO	UNIDO is assisting UNEP on the R&R component.
Myanmar	Refrigerant Management Plan: Organise TTT for customs officers			X		
Namibia	Policy support: Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC		X	X	GTZ	
Namibia	Institutional strengthening: Guide implementation of IS Phase 3	NAM/SEV/41/INS/				
Nauru	Data reporting: Follow up on data reporting		X			
Nauru	Refrigerant Management Plan: implementation of technicians and customs training					
Nauru	Policy support: Technical Assistance for developing ODS licensing system		X			
Nauru	Institutional strengthening: Establishment of a National Compliance Centre					
Nauru	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X			
Nepal	Policy support: Assist in strengthening the licensing system implementation		X			
Nepal	Compliance: Continue close support to ensure that compliance status of the country is maintained and action plan on compliance fully implemented		X		OS	
Nepal	Refrigerant Management Plan: Implement RMP update	NEP/REF/44/TAS/15		X	UNDP	UNDP included in its 2007 BP RMP Investment Component
Nepal	Institutional strengthening: Technical assistance for institutional strengthening project (Phase 3)	NEP/SEV/37/INS/11		X		
Nepal	CTC/TCA: Support to maintain zero level of consumption of CTC					
Nicaragua	Data reporting: Follow up on ODS data reporting (Art 7)		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Nicaragua	Institutional strengthening: Mission to monitor IS and RMP project implementation.	NIC/SEV/39/INS/08		X		
Nicaragua	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	NIC/SEV/39/INS/08				
Nicaragua	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X	X		
Nicaragua	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
Nicaragua	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II		x		UNDP	UNDP included in its 2005 BPRMP Investment Component
Nicaragua	Awareness raising: Technical assistance, including awareness generation in the servicing sectors.		X			
Niger	Refrigerant Management Plan: Implementation of RMP activities		X	X		
Niger	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	NER/SEV/41/INS/				
Nigeria	Awareness raising: Assistance in developing and implementing national awareness strategy for ODS phase out		X	X	Japan	Coordination with UNDP, which is IA for IS & Nat.Plan
Niue	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X		New Zealand	
Niue	Policy support: Technical Assistance for developing ODS licensing system		X			
Niue	Data reporting: Assistance in Article 7 reporting		X			
Oman	Policy support: Follow-up on implementation progress of the MOU for legislation signed end of 2003. Close cooperation with NOU to review and finalize the proposed legislation for enacted.	OMA/SEV/37/TAS/07		X		
Oman	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X			
Oman	CTC/TCA: Support to return to compliance with regard to the small consumption of CTC/TCA.		X	X		
Oman	Refrigerant Management Plan: Provide support to customs particularly concerning update and refreshing of customs training in cooperation with UNIDO		X	X	UNIDO	UNEP should coordinate with UNIDO on possible cooperation.
Oman	Refrigerant Management Plan: Follow-up progress in implementation, in coordination with UNIDO and provide technical support when necessary		X		UNIDO	
Oman	Halon Management: Follow-up on progress in preparation of the National Halon Bank in coordination with the World Bank. Hold technical awareness seminars for stakeholders by sectors		X		WB	WB welcomes support from UNEP
Pakistan	Networking: Communicate with Pakistan to provide an identifier and assistance to Afghanistan for capacity building		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Pakistan	Awareness raising: Provide technical guidance for the development of Pakistan's national IEC strategy		X			
Pakistan	Expert support: Organise industry delegation visit on the solvent sector		X	X	UNIDO, UNDP, WB	WB: Objective and expected outcomes of the activity are needed before comments can be provided. UNEP response: Concept note and approach sent by country Nov 2004. UNEP will continue coordinating with all IAs.
Palau	Data reporting: Follow up on data reporting		X			
Palau	Refrigerant Management Plan: implementation of technicians and customs training		X			
Palau	Policy support: development of policy instruments (via SPREP)		X			
Palau	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Palau	Institutional strengthening: Establishment of a National Compliance Centre	TTR/SEV/36/INS/03				
Panama	Institutional strengthening: Mission to monitor IS and TPMP project implementation.	PAN/SEV/38/INS/17		X		
Panama	Institutional strengthening: Implementation of institutional strengthening (phase 3)	PAN/SEV/38/INS/17				
Panama	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	PAN/PHA/44/TAS/23			UNDP	Coordination with UNDP, which is IA for Nat.Plan
Panama	Awareness raising: Networking and Regional Public Awareness activities		X			
Panama	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Papua New Guinea	Methyl bromide: Support GTZ in methyl bromide issues if required		X		GTZ	
Paraguay	Policy support: Technical assistance to review/revise ODS legislation and measures to control imports, in coordination with UNDP.		X		UNDP	
Paraguay	Policy support: Mission to provide policy support for Montreal Protocol implementation and particularly IS project		X	X		
Paraguay	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
Paraguay	Refrigerant Management Plan: Assistance for monitoring results of RMP implementation.		X		UNDP	UNDP included in its 2006 BP RMP Investment Component
Paraguay	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Paraguay	Awareness raising: Networking and Regional Public Awareness activities.		X			
Paraguay	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	PAR/SEV/39/INS/13				

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Peru	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Peru	Institutional strengthening: Mission to monitor IS and RMP project implementation.		X	X		
Peru	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X			
Peru	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	PER/REF/43/TAS/34			UNDP	UNDP included in its 2007 BP RMP Investment Component
Peru	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X	X		
Peru	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	PER/SEV/37/INS/31				
Peru	CTC/TCA: Technical assistance for CTC phase out using programmatic budget line resources		X			
Philippines	Methyl bromide: Support to implementation of policy component in the sector phase out strategy for methyl bromide		X	X	WB	What type of support will be provided by CAP in addition to what is already being done by the Bank? UNEP response: Country endorsement letter provided to UNEP and WB. Details of UNEP involvement provided to the WB on 31-1-2005
Qatar	Policy support: Support and follow-up with country in preparing and enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements		X	X		
Qatar	Ratification: Continue close cooperation with GCC Secretariat & other relevant organisations to ratify Montreal and Beijing amendments		X		OS	
Qatar	Compliance: Close support in maintaining the compliance status that country managed to return to it in 2004.		X			
Qatar	Awareness raising: Maintain the high-level political awareness for decision makers		X			
Qatar	Capacity building: Provide necessary policy and technical support to the ODS Officer and his assistants		X			
Qatar	Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank. Organize national seminar for Halon main stakeholders.		X	X	GTZ and MFS	
Qatar	Refrigerant Management Plan: In coordination with UNIDO, support in reviewing national survey for RAC sector consumption. Organize national seminar for RAC main stakeholders		X	X	UNIDO	UNEP should coordinate with UNIDO the organization of the RAC seminar.
Romania	Awareness raising: Assistance in developing national awareness raising campaigns		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Romania	Methyl bromide: Expert exchange with countries of the region on methyl bromide issues		X		UNIDO	
Romania	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Romania	Policy support: High-level mission to raise political support to the implementation of the Montreal Protocol		X	X	UNIDO	
Romania	Information support: Provision of case studies and information from the region		X			
Romania	Networking: Assistance in organisation of Main Network Meeting		X			
Rwanda	Policy support: Technical Assistance for developing ODS licensing system		X			
Rwanda	Institutional strengthening: Implementation of institutional strengthening project (Phase I)	RWA/SEV/41/INS/				
Rwanda	Refrigerant Management Plan: Assistance in implementation of newly approve CP/RMP in order to comply with phase out schedule as soon as possible.	RWA/REF/41/TAS/09		X	UNDP	UNDP included in its 2006 BP RMP Investment Component
Rwanda	Refrigerant Management Plan: RMP refrigeration	RWA/REF/41/TRA/		X		
Rwanda	Refrigerant Management Plan: RMP customs	RWA/REF/41/TAS/		X		
Rwanda	Refrigerant Management Plan: RMP monitoring	RWA/REF/41/TAS/				
Saint Kitts & Nevis	Institutional strengthening: Mission to monitor IS and RMP project implementation.	STK/SEV/42/INS/05		X		
Saint Kitts & Nevis	Institutional strengthening: Technical assistance for managing the IS.	STK/SEV/42/INS/05				
Saint Kitts & Nevis	Institutional strengthening: Technical assistance for preparation of IS renewal		X			
Saint Kitts & Nevis	Compliance: Policy Assistance to maintain compliance status.		X			
Saint Kitts & Nevis	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
Saint Kitts & Nevis	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation.		X		Canada	
Saint Kitts & Nevis	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II (when approved).		X			
Saint Kitts & Nevis	Awareness raising: Networking and Regional Public Awareness activities.		X			
Saint Kitts & Nevis	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Saint Lucia	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Saint Lucia	Awareness raising: Networking and Regional Public Awareness activities.		X			
Saint Lucia	Institutional strengthening: Implementtion of IS project	STL/SEV/43/INS/09				

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Saint Vincent & the Grenadines	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X		
Saint Vincent & the Grenadines	Policy support: Assistance with implementing the newly established licensing system.		X			
Saint Vincent & the Grenadines	Compliance: Policy assistance to achieve and maintain compliance status.		X			
Saint Vincent & the Grenadines	Institutional strengthening: Technical assistance and training for managing the IS.		X			
Saint Vincent & the Grenadines	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
Saint Vincent & the Grenadines	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation.		X			
Saint Vincent & the Grenadines	Refrigerant Management Plan: Technical assistance and follow up for RMP Phase II (when approved).		X			
Saint Vincent & the Grenadines	Awareness raising: Networking and Regional Public Awareness activities.		X			
Saint Vincent & the Grenadines	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Sao Tome and Principe	Refrigerant Management Plan: Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements.		X	X	UNDP	UNEP's assistance to focus on legislation in order to making CFC/alternative prices "similar". UNDP included in its 2007 BP RMP Investment Component
Sao Tome and Principe	Institutional strengthening: Assist the country in organising the National Ozone Unit	STP/SEV/38/INS/02		X		
Saudi Arabia	Policy support: Follow-up with NOU to introduce Ministerial Orders to accommodate future MP obligations when required. Development and review of a Unified ODS regulation for GCC countries through the Saudi NOU		X	X		
Saudi Arabia	Ratification: Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments		X		OS	
Saudi Arabia	Data reporting: Close support in reviewing & submitting Article 7 reporting.		X			
Saudi Arabia	Expert support: Provide support to NOU & GCC Secretariat to implement the sub-regional Action Plan for promotion using HC in Refrigeration Sector. Review national strategy for RAC servicing sector		X			
Saudi Arabia	Halon Management: Assess requirements for Halon management		X			
Senegal	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	SEN/SEV/41/INS/				
Serbia and Montenegro	Data reporting: Assistance in Article 7 data reporting		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Serbia and Montenegro	Awareness raising: Assistance in developing national awareness raising campaigns		X			
Serbia and Montenegro	Policy support: Assistance in developing legislation and licensing system		X			
Serbia and Montenegro	Compliance: Assistance in clarification of non-compliance procedures		X			
Serbia and Montenegro	Policy support: High-level mission to raise political support to the implementation of the Montreal Protocol		X	X	UNIDO	
Serbia and Montenegro	Halon Management: Assistance in establishing cooperation with countries of the region, especially on halon phase out issues		X		UNIDO	
Serbia and Montenegro	Information support: Provision of case studies and information from the region		X			
Seychelles	Compliance: Guide country on maintaining compliance		X		GTZ	
Sierra Leone	Institutional strengthening: Guidance on implementation of IS Phase 1	SIL/SEV/41/INS/		X		
Sierra Leone	Policy support: Technical Assistance for developing ODS licensing system		X			
Sierra Leone	Refrigerant Management Plan: Provide guidance on implementation of CP/RMP	SIL/REF/41/TAS/09			UNDP	
Sierra Leone	Refrigerant Management Plan: RMP refrigeration	SIL/REF/41/TRA/	X	X	UNDP	UNEP's assistance to focus on legislation in order to making CFC/alternative prices "similar". UNDP included in its 2006 BP RMP Investment Component
Sierra Leone	Refrigerant Management Plan: RMP monitoring	SIL/REF/41/TAS/				
Sierra Leone	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			
Solomon Islands	Data reporting: Follow up on data reporting		X			
Solomon Islands	Refrigerant Management Plan: implementation of technicians and customs training (via SPREP)		X			
Solomon Islands	Policy support: development of policy instruments (via SPREP)		X			
Solomon Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Solomon Islands	Institutional strengthening: Establishment of a National Compliance Centre	SOI/SEV/36/INS/03				
Somalia	Policy support: Technical Assistance for developing ODS licensing system		X			
Somalia	Awareness raising: Provide guidance to NOU on public awareness activities and training		X		UNDP	
Somalia	Refrigerant Management Plan: Provide guidance on implementation of RMP once approved		X			UNDP included in its 2006 BP RMP Investment Component
Somalia	Halon management: Preparation of a halon management plan		X			
South Africa	Policy support: Support in ODS control activities in cooperation with SACU		X	X		

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Sri Lanka	NCAP: Assistance in implementing the NCAP with Japan and UNDP, including setting up the enforcement unit on illegal trade		X		UNDP and Japan	Coordination with UNDP as IA for NCAP
Sri Lanka	Methyl bromide: Policy advice to support the implementation of the UNDP project on methyl bromide		X	X	UNDP	
Sudan	Networking: Assistance to improve communication with other network members and IAs by strengthening the NOU.		X	X	UNIDO, GTZ	
Sudan	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			
Suriname	Institutional strengthening: Technical assistance for managing and implementing the IS	SUR/SEV/41/INS/03				
Suriname	Institutional strengthening: Mission to monitor IS and RMP project implementation	SUR/SEV/41/INS/03		X		
Suriname	Data reporting: Follow up on ODS data reporting (Art 7)		X			
Suriname	Refrigerant Management Plan: Assistance in the formulation of a refrigeration industry association.		X		UNDP	UNDP included in its 2007 BP RMP Investment Component
Suriname	Awareness raising: Networking and Regional Public Awareness activities.		X			
Suriname	Policy support: Assistance in setting up regulatory framework		X			
Suriname	Refrigerant Management Plan: RMP customs	SUR/REF/41/TRA/05				
Suriname	Refrigerant Management Plan: RMP refrigeration	SUR/REF/41/TRA/06			UNIDO	
Swaziland	Ratification: Advise country on the ratification process of all amendments to the Montreal Protocol		X	X	OS	
Swaziland	Institutional strengthening: Guide implementation of IS Phase 3	SWA/SEV/41/INS/		X		
Syria	Data reporting: Follow-up in Article 7 and other reporting.		X			
Syria	Refrigerant Management Plan: Expedite implementation of RMP remaining activities (starting phase II of customs training and finalizing phase II of refrigeration training) through close cooperation with NOU.	SYR/REF/29/TRA/47 SYR/REF/29/TRA/49		X		
Syria	Halon Management: In coordination with GTZ, experience exchange in implementation of National Halon Bank among countries in WA.		X	X	GTZ	
Tanzania, United Republic of	Policy support: Assistance in establishment of import control system and ODS regulations		X		GTZ	
Tanzania, United Republic of	Institutional strengthening: Guide implementation of IS Phase 2	URT/SEV/20/INS/07		X		
Thailand	Capacity building: Assist the country in ensuring full implementation of the Customs Training component under the NCPP		X		WB	
Thailand	Methyl bromide: Technical Assistance on non-compliance with methyl bromide		X			
Togo	Refrigerant Management Plan: training of refrigeration	TOG/REF/38/TRA/08		X	UNIDO, UNDP	Inv. Component

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
	technicians					UNDP included in its 2006 BP RMP Investment Component
Togo	Refrigerant Management Plan: training of customs officers, Follow-up on completion of training programme	TOG/REF/38/TRA/09				
Togo	Institutional strengthening: Implementation of institutional strengthening project (Phase 2)	TOG/SEV/37/INS/05				
Tonga	Institutional strengthening: Establishment of a National Compliance Centre	TON/SEV/36/INS/02				
Tonga	Data reporting: Follow up on data reporting		X			
Tonga	Refrigerant Management Plan: implementation of technicians and customs training		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Tonga	Policy support: development of policy instruments (via SPREP)		X			
Tonga	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Trinidad & Tobago	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS & Nat.Plan
Trinidad & Tobago	CTC/TCA: Technical assistance for CTC phase out using programmatic budget line resources		X			
Trinidad & Tobago	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada	
Trinidad & Tobago	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP as IA for IS & Nat.Plan
Tunisia	Methyl bromide: Assistance in identification of alternatives to methyl bromide		X		UNIDO	
Tunisia	Networking: Encourage NOU to continue participation in network activities and share experiences		X			
Turkey	Networking: Encourage NOU to continue participation in network activities and share experiences		X			
Tuvalu	Data reporting: Follow up on data reporting		X			
Tuvalu	Refrigerant Management Plan: implementation of technicians and customs training		X			
Tuvalu	Policy support: development of policy instruments (via SPREP)		X			
Tuvalu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Tuvalu	Institutional strengthening: Establishment of a National Compliance Centre	TUV/SEV/36/INS/03				
Turkmenistan	Networking: Encourage full participation in networking activities		X			
Turkmenistan	Information support: Provision of case studies and information from the region		X			
Uganda	Institutional strengthening: Guide implementation of IS Project	UGA/SEV/13/INS/02		X		
Uganda	Policy support: Assistance in the implementation and enforcement of existing ODS regulations		X			
Uganda	Ratification: Assistance in ratification of Beijing Amendment		X		OS	
Uganda	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Uganda	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
United Arab Emirates	Policy support: Follow-up with NOU in implementation of ODS legislation. Provide necessary policy and technical support to the NOU. Support to the national training program for customs authorities to monitor and control ODS		X	X		
United Arab Emirates	Ratification: Continue close cooperation with GCC Secretariat & other relevant organisations to encourage country to ratify all MP amendments		X			
United Arab Emirates	Data reporting: Follow-up in Article 7 reporting		X			
United Arab Emirates	Halon Management: Assistance for assessing requirements for Halon management.		X	X		
Uruguay	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS
Uruguay	Compliance: Policy assistance to maintain compliance status.		X		UNDP	Coordination with UNDP as IA for IS
Vanuatu	Data reporting: Follow up on data reporting		X			
Vanuatu	Refrigerant Management Plan: implementation of technicians and customs training		X			
Vanuatu	Policy support: development of policy instruments (via SPREP)		X			
Vanuatu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
Vanuatu	Institutional strengthening: Establishment of a National Compliance Centre	VAN/SEV/36/INS/03				
Venezuela	CTC/TCA: Technical assistance for TCA phase out using programmatic budget line resources		X			
Venezuela	Ratification: Assistance with ratification of Beijing Amendment.		X		OS, UNDP	Coordination with UNDP as IA for IS
Venezuela	Policy support: Policy assistance to prevent ODS illegal trade		X		UNDP	Coordination with UNDP as IA for IS
Venezuela	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP as IA for IS
Venezuela	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS
Vietnam	Policy support: Assistance on development of ODS import quota system		X	X		
Vietnam	Institutional strengthening: Renewal of institutional strengthening project	VIE/SEV/40/INS/42		X		
Western Samoa	Policy support: Assistance on development of ODS licensing system		X			
Western Samoa	Institutional strengthening: Renewal of institutional strengthening project	SAM/SEV/39/INS/06				

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies
Yemen	Policy support: Continue providing technical and policy support in the enactment of the ODS legislation under MOU signed with country		X	X		
Yemen	Ratification: continue assistance for Beijing amendment ratification		X		OS	
Yemen	Data reporting: Support and Follow-up on change of ODS baseline request. Follow-up on submitting A7data reporting and CP progress reports		X	X		
Yemen	Halon Management: In coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X	X	GTZ and MFS	
Yemen	Refrigerant Management Plan: training programme on good practices in refrigeration	YEM/REF/37/TRA/17		X		UNDP included in its 2006 BP RMP Investment Component
Yemen	Refrigerant Management Plan: training programme for customs officers	YEM/REF/37/TRA/18		X		
Yemen	Refrigerant Management Plan: establishment of regulations and legislation	YEM/REF/37/TAS/16				
Yemen	Refrigerant Management Plan: monitoring the activities in the RMP	YEM/REF/37/TAS/19		X	UNDP	
Yemen	Institutional strengthening: Provide necessary policy and technical support to the ODS Officer and assistants to implement phase III	YEM/SEV/41/INS/				
Yemen	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			
Zambia	Policy support: Assist NOU in enforcement process of licensing system		X			
Zambia	Ratification: Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing)		X	X	OS	
Zimbabwe	Ratification: Assistance in ratification of Montreal and Beijing Amendments		X		OS	
Zimbabwe	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP
Zimbabwe	Policy support: Assist in enforcement of ODS licensing and quota systems		X	X		

Annex II

Inventory code	Title	Country	Agency	LVC / Non-LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2005	PSC %	Value (US\$ 1,000) 2005 incl. PSC	ODP in 2005	Value (US\$ 1,000) 2006	PSC %	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007	PSC %	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) after 2007 incl. PSC	Approved ODP phaseout 2005 / project completion	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout after 2007	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal		
New	Madagascar Preparation of TPMP	Madagascar	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11															P	I		Dec-06		
New	Madagascar implementation of TPMP	Madagascar	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					80	13%	90												P	I		Dec-06	
New	Maldives RMP: Implementation of non-investment components	Maldives	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop					75	13%	85												P	I		Dec-08	
New	Mali Preparation of TPMP	Mali	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Mali implementation of TPMP	Mali	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					150	13%	170												P	I		Jul-10	
New	Mauritania Preparation of TPMP	Mauritania	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Mauritania implementation of TPMP	Mauritania	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					150	13%	170												P	I		Jul-10	
New	Morocco Preparation of TPMP	Morocco	UNEP	Non-LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Morocco Preparation of TPMP	Morocco	UNEP	Non-LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					200	13%	226												P	I		Jul-10	
New	Myanmar RMP: Implementation of non-investment components	Myanmar	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop	200	13%	226										256						P	I		Mar-07	
New	Nauru IS renewal	Nauru	UNEP	LVC	INS	CFC	Institutional Strengthening	60	0%	60						60	0%	60								P	I		Mar-07	
New	Nepal RMP: Implementation of non-investment components	Nepal	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop									53	13%	60								P	I		Dec-09	
New	Niger Preparation of TPMP	Niger	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Niger implementation of TPMP	Niger	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					104	13%	118												P	I		Jul-10	
New	Niue IS renewal	Niue	UNEP	LVC	INS	CFC	Institutional Strengthening	60	0%	60						60	0%	60								P	I		Mar-07	
New	Paraguay RMP update	Paraguay	UNEP	LVC	PRP	CFC	Refrigeration Training programme / workshop	18	13%	20																P	I		Dec-06	
New	Paraguay RMP: Implementation of non-investment components	Paraguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop					99	13%	112												P	I		Dec-09	
New	Peru implementation of TPMP	Peru	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)									135	13%	153								P	I		Jul-10	
New	Regional project on awareness raising/communication to support methyl bromide phase out	Region EUR	UNEP	Regional	TAS	MB	Fumigants technical assistance / support	80	13%	90																P	I		Jul-07	
New	Sub-regional halon bank for the Balkans	Region EUR	UNEP	Regional	TAS	HAL	Halon technical assistance/ support	100	13%	113																P	I		Mar-07	
New	Regional Support for PICs	Region PIC	UNEP	Regional	TAS	ODS	Several Technical assistance / support	225	13%	254																P	I		Dec-08	
New	Rwanda Preparation of TPMP	Rwanda	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Rwanda implementation of TPMP	Rwanda	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					120	13%	136												P	I		Jul-10	
New	Sao Tome & Principe Preparation of TPMP	Sao Tome & Principe	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Sao Tome & Principe implementation of TPMP	Sao Tome & Principe	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					140	13%	158													P	I		Jul-10
New	Senegal Preparation of TPMP	Senegal	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Senegal implementation of TPMP	Senegal	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					200	13%	226													P	I		Jul-10
New	Sierra Leone Preparation of TPMP	Sierra Leone	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Sierra Leone implementation of TPMP	Sierra Leone	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					180	13%	203													P	I		Jul-10
New	Suriname implementation of TPMP	Suriname	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)									69	13%	78								P	I		Jul-10	
New	Togo Preparation of TPMP	Togo	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	10	13%	11																P	I		Dec-06	
New	Togo Implementation of TPMP	Togo	UNEP	LVC	TPMP	CFC	Terminal Phase out Management Plan (implementation)					382	13%	432													P	I		Jul-10
New	Turkmenistan IS renewal	Turkmenistan	UNEP	LVC	INS	CFC	Institutional Strengthening	115	0%	115						115	0%	115								P	I		Mar-06	
New	Turkmenistan C/RMP update preparation	Turkmenistan	UNEP	LVC	PRP	ODS	Refrigerant Management Plan (development)	30	13%	34																P	I		Dec-06	
New	Turkmenistan RMP - implementation of non-investment components	Turkmenistan	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop	100	13%	113																P	I		Dec-07	
New	Uruguay RMP update	Uruguay	UNEP	LVC	PRP	CFC	Refrigeration Training programme / workshop	18	13%	20																P	I		Dec-06	
New	Uruguay RMP: Implementation of non-investment components	Uruguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop					58	13%	66												P	I		Dec-09	

Annex III

ASSISTANCE TO COUNTRIES IN NON-COMPLIANCE AS PER MOP-16

Bangladesh

Bangladesh is in potential non-compliance with control measures for methyl chloroform (decision XVI/20).

UNDP and UNEP are assisting the Party implement its National Phase-out Plan, which incorporates technical assistance for the phase-out of ODS solvents and training of customs officers. This plan includes a training workshop for methyl chloroform importers and end-users and the initiation of fiscal measures to encourage the introduction of alternatives.

UNEP is planning a joint mission with UNDP in 2005 to follow up on the action plan and implementation of non-investment component of NCAP.

In addition, UNEP will work with UNIDO to develop a national strategy for CFC phase-out in MDI sector and facilitate South-South cooperation with India on illegal trade issues.

Bosnia and Herzegovina

Bosnia and Herzegovina is in potential non-compliance with control measures for methyl chloroform (decision XVI/20). The Party has also submitted its national action plan to return to compliance with control measures for CFC and methyl bromide (decision XV/30).

UNIDO is the implementing agency for National Phase-Out Plan.

UNEP is planning to assist UNIDO in organizing a joint high-level mission in 2005 to help raise political support for the implementation of the Montreal Protocol.

UNEP will cooperate with UNIDO to support the development of a national licensing system and the implementation of training RMP components. This will be done through the Regional Ozone Network for Europe and Central Asia. A special Contact Group to assist Bosnia and Herzegovina has been established in the framework of this Network. Two meetings of the Contact Group focusing on RMP implementation and ODS legislation will be held in the first quarter of 2005.

UNEP will also assist the Party in organization of a national halon management workshop as requested by the National Ozone Unit.

Chile

The Party is non-compliance for "other" CFCs, methyl chloroform and methyl bromide phase out (decision XVI/22).

The World Bank, Canada, UNDP and UNEP are the implementing agencies of projects in Chile.

UNEP will work with Canada to assist Chile in enabling a control and regulatory network; implementing an end-users and public awareness programme; and monitoring, evaluating and reporting on the activities in RMP.

UNEP is planning a country visit in 2005 to monitor the RMP project implementation and to access further country's compliance needs.

Ecuador

The Party is in potential non-compliance with control measures for methyl chloroform (decision XVI/20).

The World Bank is the implementing agency of all projects in Ecuador.

UNEP will also continue encouraging Ecuador's participation in LAC Network meetings and sharing of experiences with other Network countries. Jointly with the Ozone Secretariat, an advice will be provided on the ratification of the Montreal and Beijing Amendments.

Fiji

The Party is in non-compliance with control measures for methyl bromide (decision XVI/23).

UNEP is the implementing agency for the Institutional Strengthening project.

UNEP and UNDP will work jointly to assist the Party to develop a National Phase-out Plan for methyl bromide. UNEP will explore the possibility to involve Australia in the implementation of this National Plan given that Australia is a direct trade partner of Fiji.

Guinea Bissau

The Party is in non-compliance with control measures for CFCs (decision XVI/24).

UNEP is the implementing agency for the Institutional Strengthening project. UNEP and UNDP are co-implementing agencies for RMP.

UNEP assisted the Party to prepare draft ODS regulations, including import/export licensing and quota system as specified in the national action plan on compliance. These regulations have been submitted for approval to the Cabinet. Upon approval, UNEP will continue assisting the country in expediting the introduction and enforcement of the licensing and quota system. Guinea Bissau is also a member of UEMOA and a party to the recently adopted sub-regional harmonized ODS regulations.

UNEP in cooperation with UNDP, GTZ, Brazil and Portugal will also facilitate the provision of technical information in the Portuguese language and the experience exchange with other Portuguese-speaking countries.

With ongoing support for the implementation of RMP components and awareness raising activities the Party is likely to be back in compliance with CFC consumption.

Iran, Islamic Republic of

The Party is in potential non-compliance with control measures for methyl chloroform (decision XVI/20).

UNEP will work with GTZ and UNIDO to assist the country in implementing non-investment components of the National Phase-Out Plan. UNEP will also assist Iran in finalizing the update of its Country Programme.

Lesotho

The Party was declared in non-compliance with control measures for halon and data reporting requirements (decisions XVI/25 and XVI/17). An action plan to return to compliance was submitted to the Implementation Committee and approved by the 16th MOP.

UNEP is the implementing agency for the Institutional Strengthening project. After some delays in the implementation, the IS project is now fully operational. The country has recently reported to the Ozone Secretariat Article 7 data for the years 2003 and 2004. The country also submitted progress reports on the implementation of its Country Programme for the years 2001-2004 to the Multilateral Fund Secretariat.

GTZ is the implementing agency for a regional halon banking project being implemented with the participation of Lesotho. UNEP will continue supporting the work of GTZ and provide expert advice on data collection and reporting as well as technical consultation on halon management issues. Latest reported data shows return to compliance for halon consumption (zero halon consumption in 2004).

Jointly with the Ozone Secretariat, an advice will be provided on the ratification of all Amendments to the Montreal Protocol.

Libyan Arab Jamahiriya

The Party is in non-compliance with control measures for halon (decision XVI/26).

UNIDO is the implementing agency for all projects in the country.

UNEP will continue encouraging the country's full participation in the Network of English-speaking Africa and sharing of experiences with other Network countries.

UNEP will also assist UNIDO in raising high-level political support for the implementation of the Montreal Protocol through involvement of the UNEP Regional Director for Africa and the AMCEN Secretariat taking advantage of Libya's current chairmanship of AMCEN.

Oman

The Party is in non-compliance with control measures for methyl chloroform (decision XVI/28).

The World Bank, UNEP and UNIDO are the implementing agencies for ODS projects in the country.

As special CAP service, UNEP will provide support to Oman to return to compliance with regard to the small consumption of TCA/CTC.

UNEP will closely cooperate with NOU to review and finalize ODS related legislation.

Support will be provided to the World Bank to implement a national halon bank project. Possibilities of regional cooperation with Oman Fire Engineering College on halon related issues will be explored.

UNEP will provide support, when necessary, to UNIDO for the implementation of RMP in Oman.

Pakistan

The Party is in non-compliance with control measures for halon (decision XVI/29).

The World Bank, UNDP and UNIDO are implementing agencies for ODS projects in the country.

UNEP will work with the implementing agencies to help organise an industry delegation visit in the solvent sector.

Saint Vincent and the Grenadines

The Party is in non-compliance with control measures for CFCs (decision XVI/30).

As the implementing agency for the Institutional Strengthening project and RMP, UNEP will assist the country to implement the newly developed licensing system; to establish a Refrigeration Industry Association; and to monitor RMP implementation. UNEP will organize a country visit to promote good practices in refrigeration servicing sector.

Jointly with the Ozone Secretariat, an advice will be provided on the ratification of the Montreal and Beijing Amendments.

Somalia

The Party is in potential non-compliance with control measures for halon (decision XVI/19).

UNEP is preparing a Country Programme for Somalia. This will include a project on halon management to assist the country to expedite phase-out of halons.

UNDP and UNEP will be the implementing agencies for RMP in Somalia.

UNEP will provide guidance to NOU on public awareness activities and training.

ANNEX IV: REGIONAL LOGICAL FRAMEWORK ANALYSIS

LOGICAL FRAMEWORK ANALYSIS FOR ROA

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
LONG TERM OBJECTIVE FOR AFRICA REGION				
Assist countries in the region meet the various levels of freeze and further reductions in ODS consumption.	Provide countries with regular updates on the various compliance requirements and each country's status towards these requirements.	Countries in the Africa region should be in compliance with the phase out requirements as per the schedules set by the Montreal Protocol	Number of countries in compliance.	<ul style="list-style-type: none"> ▪ Frequent change of ODS Officers in some countries. ▪ Import of obsolete equipment from Article 2 countries.
CAP OBJECTIVES FOR THE YEAR 2005 FOR THE AFRICA REGION				
Assist African countries in enforcing control measures to regulate the import and use of ODS and ODS-based equipment	<ul style="list-style-type: none"> ▪ Review the status of regulations in the Africa region, ▪ Facilitate exchange of experience between NOU on development and enforcement of ODS regulations and related policy measures, ▪ Produce and circulate a compendium of ODS regulations in the region and update it on a regular basis; ▪ Enhance cooperation with regional and sub-regional Organisations in view of encouraging the development and enforcement of harmonised ODS regulations at sub-regional level. ▪ Assist countries in implementing training programmes for enforcement officers at national and sub-regional levels. 	<ul style="list-style-type: none"> ▪ Specific ODS related regulations in place and mechanisms in place for their enforcement by appropriate government bodies; ▪ Harmonised control measures in place at sub-regional levels 	<ul style="list-style-type: none"> ▪ Number of countries with ODS related regulations being enforced by end of 2005; ▪ Number of countries involved in harmonised control system at sub-regional level, 	Resistance to enactment and enforcement of ODS regulation by market forces: <ul style="list-style-type: none"> ▪ Cost of alternatives, ▪ Cost of non-ODS equipment, ▪ International and regional trade agreements, ▪ Illegal trade.

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
Assist countries in non-compliance or in danger of being in non-compliance with setting up mechanisms for compiling reliable data on ODS import and consumption	<ul style="list-style-type: none"> ▪ Encourage NOU to report article 7 data earlier in the year; ▪ Review country profile on a regular basis for all countries in the region.; ▪ Liaise with NOU and visit countries in non-compliance to discuss reasons of non compliance and ways of returning to compliance; ▪ Facilitate south-south cooperation and assist country ▪ Regular liaison with Ozone Secretariat on data reports from countries in the region. 	<ul style="list-style-type: none"> ▪ ODS Consumption data available for all African countries; ▪ Countries return to compliance 	<ul style="list-style-type: none"> ▪ Number of countries in compliance with data reporting, ▪ Number of countries in compliance phase-out schedule. 	Countries that became parties recently find it difficult to meet compliance requirement immediately.
Assist African countries in expediting phase-out activities in line with the compliance requirements.	<ul style="list-style-type: none"> ▪ Expedite the process for implementation of ongoing RMP training activities (including administrative procedures and scheduling of workshops). ▪ Start the process for preparation of TPMP for all countries where UNEP has been the lead implementing agency for the implementation of the RMP or the CP/RMP or and for other parties who make specific request to UNEP for assistance in preparation of the TPMP; 	<ul style="list-style-type: none"> ▪ All training activities approved in 2003 to be completed by end of 2005; ▪ Phase I of all training activities approved in 2004 to be implemented by end of 2005. 	Number technicians, customs officers and enforcement officers trained in 2005.	Limited capacities of newly formed NOU to follow a speedy process.

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
Encourage and assist parties to ratify the various amendments to the Montreal Protocol	<ul style="list-style-type: none"> ▪ Various fora will be used to sensitize decision-makers, including meetings of the African Ministerial Conference on the Environment (AMCEN), the New Partnership for Africa's Development (NEPAD) and UNEP Governing Council. ▪ Visit to some countries with the support of the Regional Director. 	Many African countries would have ratified the amendments to the Protocol	Number of country that ratify amendment to Montreal Protocol during the year.	Frequent changes in country's administration and lack of follow-up of ratification process.
Encourage and assist non-parties to ratify the Vienna Convention the Montreal Protocol and its amendments (Equatorial Guinea, Eritrea).	Various fora will be used to sensitize decision-makers, including AMCEN meetings visit to the countries with the support of the Regional Director.	All remaining African non-Parties to have ratified the protocol by end of 2005.	Number of African countries Parties to the Protocol	Frequent changes in country's administration and lack of follow-up of ratification process.

LOGICAL FRAMEWORK ANALYSIS FOR ROAP

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
Development Objective	Strengthen the capacity of network countries' governments for sustained phase out of the consumption and production of ozone depleting substances as early as possible, with each country's compliance with the upcoming obligations prescribed in the Montreal Protocol and its Amendments (e.g. freeze of halons and methyl bromide starting 2002, 50% reduction in CFC consumption and 20 percent reduction in MB consumption by 2005)	Consumption and production of ozone depleting substances by the Network member countries should not be higher than the limits set in the Montreal Protocol and its Amendments.	Annual reports on ODS imports, exports, and consumption and production provided by Network members to UNEP and the Ozone Secretariat.	Montreal Protocol targets are very specific, and will continue to be a driving force for ODS phase out efforts globally; developed countries will continue to support ODS phase out efforts in Article 5 countries, both through the Multilateral Fund mechanism and bilaterally; funds will be available to undertake investment projects; Governments will remain Parties to the Montreal Protocol and in compliance with its provisions.
CAP Objective	<ol style="list-style-type: none"> 1. Facilitate better demand – supply management (since 2 largest producers are in the region) at the national level. 2. Assist in the development and monitoring of the implementation of appropriate and timely policies, strategies, programmes, and projects to control and reduce the use of ODSs (e.g. in Small and Medium Enterprises (SMEs), in refrigeration and air-conditioning servicing sector, methyl bromide sector etc.). 3. Harmonise all national policy activities especially legislation, enforcement, training, or awareness raising to promote early 	<ol style="list-style-type: none"> 1. Network countries implement effective export – import licensing and quota systems. 2. Network countries implement ODS phase out activities that are achievable, efficient, and well adapted to the conditions in the Network countries. 3. Art. 7 reporting shows consumption and production below the MP control measures, reports submitted by countries under Decision XIV/7 show increase in activities to combat illegal trade 4. Countries report to the Ozone Secretariat conform Decision XIV/7 para 7 of the 14th MOP 	Country reports presented by ODS Officers at the network meetings. Appropriate rules and regulations issued by Network countries.	Governments adopt the recommended strategies and programmes and issue relevant regulations to support the initiatives; other government agencies will implement programmes devised jointly with ODS Units.

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>compliance with the Montreal Protocol and prevent illegal trade.</p> <ol style="list-style-type: none"> 4. To encourage countries that have newly ratified the Montreal Protocol and its amendments to put in place national phase out plans for compliance. 5. To continue to encourage the ratification of the remaining countries who have not yet ratified the Protocol and its Amendments 6. To get all approved projects implemented on time 7. To encourage countries to develop system of tracking trade in ozone-depleting substances as following Decision XVI/33 Para 5 of the MOP-XVI, and in accordance with guidelines set by the Ozone Secretariat 			
Results	<ol style="list-style-type: none"> 1. Improved capabilities and technical skills of ODS Officers to effectively implement their currently ongoing ODS phase out programmes, and design new areas of work depending on their remaining needs to fully meet compliance. 2. Strengthened capacities of the national stakeholders in addressing issues of meeting their obligations to 	<ol style="list-style-type: none"> 1. Number of appropriate and timely ODS phase out initiatives recommended and/or undertaken by the National ODS Units and attributable to the project; 2. Extent to which experience achieved through the network is used in the adoption and adjustment of ODS phase out strategies by network countries 	<ol style="list-style-type: none"> 1. Country reports presented by ODS Officers at the network meetings 2. Ratification Status from the Ozone Secretariat 3. Number of countries reported Article 7 data 4. Number of countries ratified Amendments/Protocol 	<p>ODS Network member developing countries will continue active programmes to phase out ODS, as well as provide staff and funds to national ODS Units; other government departments will continue to plan ODS phase out projects with the ODS Officers and their staffs.</p>

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>the national phase out targets set.</p> <p>3. Increased high level political commitment to the Montreal Protocol process through ratification of the remaining amendments, and a national commitment to Protocol targets.</p> <p>4. All network member countries report their Article 7 data, and all countries are in compliance/returning compliance, more countries ratified the amendments/Protocol</p> <p>5. Project being implemented on time</p>		<p>5. Number of countries being in compliance</p> <p>6. Number of projects being implemented as per schedule</p>	
Activities	<p>1. Maintain regular contact with the countries and maintain an up-to-date database on demand – supply and compliance status.</p> <p>2. Prepare up-to-date country profiles to facilitate tracking of country accomplishments.</p> <p>3. Facilitate understanding on the implications of ratification to the Protocol, and its amendments for remaining non-Parties in the region (Timor Leste); Assist some countries in ratifying outstanding amendments.</p> <p>4. Assist countries in potential non-compliance to meet their obligations, and to</p>	<p>1. Participation and recommendation made by ODS Officers;</p> <p>2. Number of workshops and results of the evaluation done after completing each workshop</p> <p>3. Number of follow-up activities</p> <p>4. Information papers on specific technical and policy issues for use by NOUs</p> <p>5. Country visits</p>	<p>1. Report of the Meeting;</p> <p>2. Mission reports;</p> <p>3. Country reports presented by ODS Officers at the network meetings</p> <p>4. Country profiles</p>	<p>ODS officers will participate in meetings; ODS Units will cooperate on specific ODS phase out projects and activities organized during the project; countries will cooperate in sharing information and experiences.</p>

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>ensure that activities are sustained for the upcoming control measures:</p> <ul style="list-style-type: none"> ▪ CFCs freeze and 50% reductions (DPR Korea, Iran, Pakistan, Rep. of Korea) ▪ Halons freeze and 50% reductions (Pakistan, Rep. of Korea) ▪ Methyl chloroform freeze (Bangladesh, Fiji, Iran, Rep. of Korea) ▪ Carbon tetrachloride 85% reductions (Bangladesh, China, DPR Korea, India, Iran, Pakistan, Sri Lanka) ▪ Methyl bromide 20% reductions (China, Malaysia, Philippines, Thailand) <p>5. Assist countries on maintaining a credible database of consumption (Cambodia, Indonesia, Lao PDR, Maldives, Nepal).</p> <p>6. Implement an “early warning system” to inform the Parties of potential non-compliance situations to enable them to take corrective actions and assist all countries to gear up for the 2007 control measures.</p> <p>7. Assist Micronesia, Nauru and Tuvalu (decision XVI/17) and Afghanistan and Cook Islands (decision</p>	<p>A traffic signal chart developed by compiling consumption data of countries as an early warning signal to warn Parties</p> <p>Awareness activities with ITPI, TVE AP and CEE in India and Policy component with NACEN in India</p>		

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>XVI/18) on data reporting to maintain compliance with the Protocol.</p> <p>8. Assist countries (Bangladesh, Nepal and Maldives) to monitor their action plans to sustain their compliance position.</p> <p>9. Assist (Afghanistan, Bhutan, Cook Islands, Niue) through UNEP's expedited assistance approach.</p> <p>10. Facilitate a regional joint advisory task force comprising of IAs, Secretariats and bilaterals to provide coordinated compliance advise and assistance to countries.</p> <p>11. Assist all countries to gear up for the 2007 control measures</p> <p>12. Improve country awareness and monitoring capacity of illegal trade through the customs-ozone officer's network and sharing of trade information between producing countries (India and China) and importing countries in the region.</p> <p>13. Prepare and organize network meetings in the reoriented context emphasizing on compliance sessions.</p> <p>14. Analyse existing regulations and recommend options to improve ODS import and monitoring</p>	<p>Some of the several activities that were lined up in 2004 to promote South-South and North-South cooperation are being implemented</p>		

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>systems, including customs control and provide support for the formulation and implementation of ODS regulations (Afghanistan, Bangladesh, Bhutan, Brunei, Cambodia, China, DPR Korea, Iran, Indonesia, Mongolia, Pakistan, Philippines, Thailand).</p> <p>15. Provide permanent capacity to backstop the operational activities to be conducted by countries and other IAs and help strengthen the expertise of local experts in each of the sectors.</p> <p>16. Assist in the formulation of RMP (Bangladesh, Brunei, Cambodia, Iran, Maldives, Myanmar, Nepal and Sri Lanka).</p> <p>17. Promote North-South and South-South cooperation.</p> <p>18. Provide assistance to LVCs, specifically with the formulation and implementation of the RMPs and accelerating the implementation of the delayed projects and Implement approved projects according to schedule.</p> <p>19. Identify technical and economic considerations in alternatives to HCFCs and encourage the development of HCFC phase-out strategy.</p>			

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>20. Prepare and disseminate information notes on critical regional specific technical and policy issues.</p> <p>21. Promote query response, information exchange at the regional level.</p>			
Inputs	<p>1. CAP team (RNC SA, RNC SEAP, PO (Policy and Enforcement), PO (Methyl Bromide), PO (RMP Implementation) and administrative assistants for the period Jan 2004 - Dec 2004;</p> <p>2. Funding for Network activities (for CAP team and administrative assistants, meetings, travel, communications, cost of participants' travel) from MLF and Sida;</p> <p>3. Participation of ODS officers in Network activities; in kind contributions from Network member countries;</p> <p>4. Assistance from bilateral donors and cooperation from other implementing agencies;</p> <p>5. High level, administrative, technical, managerial support from UNEP;</p> <p>6. Local transportation and use of common office equipment (photocopier, fax machine, local telephone, office supplies) from UNEP.</p>			

LOGICAL FRAMEWORK ANALYSIS FOR ROLAC

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
Development Objective	Strengthening and building capacities of 33 network countries' governments, to enable them a sustained phase out of consumption of ozone depleting substances as early as possible, and achieving each country's compliance with the upcoming obligations prescribed in the Montreal Protocol and its Amendments.	Consumption of ozone depleting substances by the Network member countries are in line (or even lower in the Caribbean) with the limits set in the Montreal Protocol and its Amendments.	Annual reports on ODS imports, exports, and consumption provided by Network members to the Ozone Secretariat.	<ul style="list-style-type: none"> ▪ Montreal Protocol targets will not be relaxed and so will continue to be a driving force for ODS phase out efforts globally. ▪ Developed countries will continue to support ODS phase out efforts in Article 5 countries, both through the Multilateral Fund mechanism and bilaterally. ▪ Funds will be available to undertake investment projects. ▪ Governments will remain Parties to the Montreal Protocol and in compliance with its provisions.
CAP Objective	<ul style="list-style-type: none"> ▪ To promote appropriate policies, strategies, programmes, and projects to control and reduce the use of ODSs. ▪ To recommend the emphasis of making efforts at balancing the supply and demand side aspects of ODS phase-out strategies. All national policies and activities, be it legislation, enforcement, training, or awareness raising will need to be synergised and improved to not only aim at compliance with the Montreal Protocol, but also to prevent and/or follow-up with the expected increase in illegal trade. ▪ To promote the possibility of regional cooperation to accelerate phase out in the Caribbean 	<ul style="list-style-type: none"> ▪ Network countries implement ODS phase out activities that are achievable, efficient, and well adapted to the conditions in the Network countries. ▪ Yearly figures on production/consumption ▪ Standard mass media impact indicators ▪ Ozone issues included in high level Fora agendas. 	<ul style="list-style-type: none"> ▪ OS database ▪ Number of enforceable licensing systems ▪ Number of people informed according to target audience. ▪ Number of ozone issues included in yearly high level Fora agendas 	<ul style="list-style-type: none"> ▪ Government adopt the recommended strategies and programmes and issue relevant regulations to support the initiatives. ▪ Other government agencies will implement programmes devised jointly with ODS Units. ▪ Production projects approved in the upcoming years

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<ul style="list-style-type: none"> ▪ To support regional public awareness campaign, focused on mass media on both sub regions ▪ To provide support for enhancing priority of Montreal Protocol issues into the national political level (e.g. Parliament, Ministries of Environment, Ministries of Agriculture, other authorities, NGOs, mass media, etc.) 			
Results	<ul style="list-style-type: none"> ▪ Improved capabilities and technical skills of 33 ODS Officers to design effective ODS phase out programmes. ▪ Strengthened capacities of the national stakeholders in addressing issues of compliance in 22 countries. ▪ To facilitate the compliance (or early phase out) with the Montreal Protocol provisions in 33 countries ▪ Increased intra/inter regional South-South cooperation ▪ Effective early warning compliance mechanism ▪ Effective and self-reliant CAP product/service. 	<ul style="list-style-type: none"> ▪ IS reporting, OS/MFS reporting ▪ Comprehensive policies and legislation ▪ Public awareness activities ▪ Capacity building ▪ Compliance-oriented products/services 	<ul style="list-style-type: none"> ▪ Progress and financial reports under IS ▪ Timely reporting to the OS and the MFS ▪ Assistance provided (i.e. by country, by sector, by sub region, etc.) 	<ul style="list-style-type: none"> ▪ Political stability at the national/regional level. ▪ Continuity of NOOs. ▪ Participatory mechanisms at the national level. ▪ Activities undertaken do not duplicate/overlap.
Activities	<ul style="list-style-type: none"> ▪ Maintain regular contact with the 33 countries and maintain an up-to-date database on their compliance status and country profiles ▪ Develop 'Early Warning' 	<ul style="list-style-type: none"> ▪ Participation and compliance-oriented recommendations made by ODS Officers. ▪ Risk assessment by country ▪ Comprehensive preventive/corrective plans of action 	<ul style="list-style-type: none"> ▪ Report of the Meeting and close follow up on recommendations ▪ Written early warning mechanism for 	<ul style="list-style-type: none"> ▪ ODS officers will participate in meetings. ▪ NOUs will cooperate on specific ODS phase out projects and activities organized during the meetings. ▪ Countries and institutions will

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>mechanisms by sector in order to avoid non-compliance situations in LVC and non-LVC</p> <ul style="list-style-type: none"> ▪ Provide assistance to develop/implement plan of action and ODS data reporting of 11 countries found in non-compliance by 15th and 16th MOP. ▪ Provide policy and technical assistance to countries with increasing trends in ODS consumption. ▪ Promote ownership and maintain momentum by supporting assistance from countries with successful phase-out programmes to countries in risk of non-compliance ▪ Promote customs/Ozone Officers networking to prevent/reduce illegal trade (e.g. by sharing of trade information between producing countries, including other regions, and importing countries in the region) ▪ Redesign, prepare and organize enhanced results-oriented network meetings. ▪ Implement approved projects according to schedule ▪ Make a thorough assessment of existing regulations in 24 countries and recommend options to improve ODS 	<ul style="list-style-type: none"> ▪ Number of countries assisted ▪ Assistance (e.g. recommendations adopted, visits to countries, reports, etc.) provided from countries in the region. ▪ Number of theme-oriented workshops and specific results/products obtained ▪ Established project milestones ▪ Evaluation of legal instruments, with recommendations according to international standards ▪ Services/products requests from other IAs. ▪ UNEP-country, Country-country missions ▪ Joint activities with other IAs. ▪ Timeframe for disbursements, including cash advances ▪ South-South and North-South initiatives 	<p>LVC and non-LVC countries</p> <ul style="list-style-type: none"> ▪ Compliance with milestones of Plans of Action ▪ Mission/ periodic reports ▪ Monitoring and follow up of project milestones ▪ Survey and desk evaluation of current legislation ▪ Increased number of services/missions requested by other IAs ▪ Increased number of available regional experts ▪ Increased speed in administrative procedures ▪ Number of South-South and North-South initiatives ▪ Ratification Status from the Ozone Secretariat ▪ Country profiles ▪ Reduced funds budgeted for consultants in other IAs. 	<p>cooperate in sharing information and experiences.</p> <ul style="list-style-type: none"> ▪ IMIS or other compatible system in place in ROLAC

	Narrative Summary (NS)	Verifiable Indicators (VI)	Means of Verification (MOV)	Important Assumptions
	<p>import/export controls, including monitoring systems.</p> <ul style="list-style-type: none"> ▪ Provide support for the formulation, and implementation of ODS regulations in 9 countries ▪ Coordinate the operational activities to be conducted by countries, UNEP and other IAs in 22 countries and help strengthen the expertise of local experts in each of the sectors. ▪ Promote North-South and South-South cooperation. ▪ Provide assistance to 21 countries, specifically with the formulation and implementation of the RMPs and accelerating the implementation of the delayed projects. ▪ Regionalize the administration of funds for 22 IS projects ▪ Identify technical and economic considerations in alternatives to HCFCs and encourage the development of HCFC phase-out strategy 			
Inputs/ resources	<ul style="list-style-type: none"> ▪ CAP team ROLAC (RNC, PEO, RMPO and MBO), 2 administrative assistants and one temporary assistance for the period: Jan 2005 - Dec 2005; ▪ Funding for Network activities (for CAP team 			

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	<p>and administrative assistants, meetings, travel, translation service, communications, cost of participants' travel) from MLF;</p> <ul style="list-style-type: none"> ▪ Funding for promotion of North-South and South-South cooperation. ▪ Participation of ODS officers in Network activities; in kind contributions from Network member countries; ▪ Assistance from bilateral donors and cooperation from other implementing agencies; ▪ Political (RD), administrative, technical, managerial support from ROLAC; ▪ Office equipment (photocopier, fax machine, local telephone, office supplies) already available. 			

LOGICAL FRAMEWORK ANALYSIS FOR ROWA

Concern	2003 Status	Challenges	Actions & Activities
1. MP <ul style="list-style-type: none"> ▪ Party ▪ Non-party 	<ul style="list-style-type: none"> ▪ 10 Parties ▪ 2 Non-Parties 	<ul style="list-style-type: none"> ▪ Political considerations of Iraq ▪ Continuity of supporting the National Palestinian Authority (NPA) 	<ul style="list-style-type: none"> ▪ Encourage joining MP whenever situation is politically possible
2. Ratification * <ul style="list-style-type: none"> ▪ London Amendment ▪ Copenhagen Amendment ▪ Montreal Amendment ▪ Beijing Amendment <p>* NOU of UAE informed that the country officially ratified all amendments recently and they are in the process of depositing ratification documents.</p>	<ul style="list-style-type: none"> ▪ 9 Parties ▪ 9 Parties ▪ 6 Parties ▪ 2 Parties 	<ul style="list-style-type: none"> ▪ Long procedures for ratification process. 	<ul style="list-style-type: none"> ▪ Encourage and provide policy assistance to ratify amendments with assistance of ROWA RD in close coordination with Ozone Secretariat in addressing NFPs and decision makers. ▪ Close cooperation with GCC Secretariat in encouraging GCC countries for ratification.
3. Article 7 <ul style="list-style-type: none"> ▪ 2001 ▪ 2002 ▪ 2003 	<ul style="list-style-type: none"> ▪ All Parties ▪ All Parties ▪ All Parties 	<ul style="list-style-type: none"> ▪ Maintain reliable data-reporting on time 	<ul style="list-style-type: none"> ▪ Follow-up with NOUs ▪ Coordination with Ozone Secretariat
4. Compliance <ul style="list-style-type: none"> ▪ Compliance with CFCs baseline ▪ Risk in compliance with 2005 ▪ Compliance with Halon baseline ▪ Risk in compliance with 2005 ▪ Compliance with MeBr baseline ▪ Risk in compliance with 2005 ▪ Risk in compliance with 2005 measures for CTC 	<ul style="list-style-type: none"> ▪ 10 Parties ▪ 2 Parties ▪ 10 Parties ▪ 2 Parties ▪ 10 Parties ▪ None ▪ 1 party 	<ul style="list-style-type: none"> ▪ Maintain compliance ▪ Achieve 2007reductions ▪ Ensure Oman return to compliance as per decision XVI/28 ▪ Bahrain compliance with CTC 2005 reductions 	<ul style="list-style-type: none"> ▪ Urgent support to non-compliance cases ▪ Follow-up with countries to avoid non compliance situation ▪ Policies support through Networking ▪ Technical assistance through CAP upon request.
5. Policies <ul style="list-style-type: none"> ▪ ODS Licensing system in place ▪ ODS Licensing system not yet in place 	<ul style="list-style-type: none"> ▪ 7 Parties ▪ 3 Parties ▪ 5 Parties 	<ul style="list-style-type: none"> ▪ Long procedures needed to issue new or update legislation 	<ul style="list-style-type: none"> ▪ Provide legal and technical support to issue new ODS legislations for Oman, Qatar & Yemen ▪ Follow-up on issuing new ODS legislation in Lebanon

Concern	2003 Status	Challenges	Actions & Activities
<ul style="list-style-type: none"> ▪ Legislation under update 			<ul style="list-style-type: none"> ▪ Follow-up on updating ODS legislation in Kuwait ▪ Follow-up on legislation enforcement of other members that have legislations in place.
<p>6. IS Projects*</p> <ul style="list-style-type: none"> ▪ Countries with ISP ▪ ISP under UNEP <p>* 2 countries have NOUs without ISPs (Saudi Arabia & UAE)</p>	<ul style="list-style-type: none"> ▪ 8 Parties ▪ 3 Parties 	<ul style="list-style-type: none"> ▪ Support to countries without ISP ▪ Follow-up with countries that have ISP under other IAs 	<ul style="list-style-type: none"> ▪ Assist Bahrain, Kuwait and Yemen in implementation of their ISP. ▪ Renewal of Bahrain, Kuwait & Yemen ISPs by the 47th ExCom. ▪ Maintain close contacts with countries without ISP
<p>6. RMPs</p> <ul style="list-style-type: none"> ▪ RMPs in West Asia ▪ RMPs with UNEP 	<ul style="list-style-type: none"> ▪ 7 Parties ▪ 4 Parties 	<ul style="list-style-type: none"> ▪ Monitoring Implementation ▪ Implementation delays due to delays in other related activities or RMP components ▪ Coordination with R&R projects and other IAs 	<ul style="list-style-type: none"> ▪ Expedite implementation of ongoing RMP in West Asia ▪ Support in submission of RMPU for Bahrain ▪ Coordinate with other IA's in implementation ▪ Provide necessary technical assistance for non-UNEP RMP's through the Net-working activities through CAP ▪ Promote experience exchange in RMP implementation between WA countries
<p>7. Halon Management</p>	<ul style="list-style-type: none"> ▪ 2 National Halon Banks (HB) ▪ One Regional HB 	<ul style="list-style-type: none"> ▪ Halon Management in the national and regional levels ▪ Strategic management of Halon in LVCs 	<ul style="list-style-type: none"> ▪ Establish regional database for halon ▪ Networking assistance ▪ Provide necessary technical support by CAP
<p>8. Awareness</p>	<ul style="list-style-type: none"> ▪ Ongoing activity 	<ul style="list-style-type: none"> ▪ Mobilize public and stakeholders towards accelerating phase-out ▪ Addressing SMEs and remaining consumptions 	<ul style="list-style-type: none"> ▪ Disseminate success stories from West Asia awareness 2002 & 2003 projects to other regions ▪ Commence implementation of the new awareness project(s). ▪ Translate into Arabic main documents and awareness papers and disseminate them to all Arab countries in and outside West Asia region

Concern	2003 Status	Challenges	Actions & Activities
9. Regional	<ul style="list-style-type: none"> • Ongoing activity 	<ul style="list-style-type: none"> ▪ Prioritise of thematic meetings ▪ Strengthening & facilitating bilateral & multilateral cooperation and experience exchange between WA countries and with other regions. ▪ Promoting ODS alternatives and new technologies. ▪ Difficulties in countries participation in all planned activities 	<ul style="list-style-type: none"> ▪ Two network meetings (Main & Follow-up) ▪ Thematic meeting on chillers inline with decision XVI/13. ▪ Thematic meeting on Halon Management in the Civil Aviation and Airline Companies Sectors ▪ Thematic meeting on ODS trade & Free-zones • Unified Regulations for GCC countries • Work plan to include Refrigeration Good Practices and new alternatives in the national vocational curricula. • Coordination with and League of Arab States and WCO for the North Africa, Near and Middle East, in exploring ways for monitoring the regional illegal and transit trade of ODS. • Cooperation with ASHRAE chapters in West Asia to enhance technical support for countries.