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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
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CONSOLIDATED 2005-2007 BUSINESS PLAN OF THE MULTILATERAL FUND

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EXECUTIVE SUMMARY

1. The total value of projects planned for submission in 2005 by the bilateral and multilateral implementing agencies is US \$228.11 million that will lead to the phase-out of 41,638 ODP tonnes. The total budget for 2005 is US \$233 million including Treasurer and Executive Committee/Secretariat costs.
2. The business plans (including CAP initiatives) address all of the phase-out needs identified in the 3-year phase-out plan to enable compliance to 2007 except for some countries without 2003 CTC or TCA consumption.
3. The implementing agencies included 40 new multi-year performance-based agreements with a first tranche value estimated at US \$21.8 million that would be submitted in 2005.
4. A total of US \$35.3 million in bilateral projects are included in the 2005-2007 business plans of which US \$22.1 million would be submitted in 2005.
5. The resource allocation for 2005 is US \$221.5 million but the agencies have over-programmed by 5%; however, the allocation is not likely to be exhausted. Thus, there should not be any need for a special funding window since all projects in the plans could be considered.
6. The business plans indicate that 167,633 ODP tonnes would be phased out from the approved activities for the period 2005-2007, of which 96,734 ODP tonnes would be phased out in 2005. Implementation of approved activities is critical for compliance in 2005.

Issues

7. Implementing agencies identified possible projects for MDI strategies for countries with no remaining funding eligibility and raised the issue of whether such activities could be funded. Decision XII/2 of the Meeting of the Parties requested the Executive Committee to consider funding for this purpose.
8. Implementing agencies included US \$15.3 million in chiller project preparation, demonstration, and technical assistance in the 2005 business plans. Several of the projects are for countries without funding eligibility. Most of the funding is for grants to establish revolving funds. Decision XVI/13 of the Meeting of the Parties requested the Executive Committee to consider funding for chillers.
9. US \$1.2 million in HCFC survey projects are included in the 2005 business plans which have been requested by a number of governments. The Executive Committee may wish to consider whether the surveys might be justified prior to the April 2006 results of the HCFC management study mandated by the Committee in decision 43/19.
10. CTC and TCA activities for LVCs in the business plans are usually in the form of technical assistance to provide information about alternatives and expert advice to small users. A contact group will be reconvened at the 45th Meeting to address a strategy for these activities.
11. US \$16.5 million for HCFC multi-year and individual investment projects are included in the plans for submission in 2007 that would phase-out 29% of the countries' 2003 aggregate consumption. The projects are not required for compliance, consumption could increase until the 2016 freeze in the absence of agreement to do otherwise; and there are no guidelines for such projects.
12. There are three ODS destruction projects in the business plans for 2006 and 2007. The projects are not required for compliance and the Committee has not elaborated further guidelines for such projects. The Executive Committee decided to address the issue of at its 46th Meeting.

Introduction

1. Since the adoption of the three-year phase-out plan/compliance oriented model by the Executive Committee at its 38th Meeting (decision 38/66), business planning in the Multilateral Fund has been based on addressing certain amounts of ODS for specific countries during the triennium to enable compliance with the Protocol control measures until 2007.
2. The Secretariat and the bilateral and multilateral implementing agencies started their collaborative efforts early in February through an Inter-Agency Coordination Meeting. During the meeting, planned activities in countries that needed phase-out to comply with the interim control measures and an updated model three-year phase-out plan were discussed.
3. The business plans are multi-year business plans since three years of activities are included, although there is less certainty with regard to 2006 and in particular 2007 activities that are not part of ongoing multi-year agreements. A spreadsheets on the compiled data for required business plan tables are available upon request.
4. The present document consists of the following sections:

Section I:	2005 Business Plans;
Section II:	2005-2007 Business Plans
Section III:	Resource Allocation
Section IV:	Implementation and Compliance
Section V:	Performance Indicators
Section VI:	Observations and Recommendations
5. Section IV contains a brief summary of the Status/Prospects of Compliance information instead of a separate document on the subject. The summary and annexed data tables are based on updated information on project approvals at the 44th Meeting and Article 7 data as of 17 February 2005.

SECTION I: 2005 BUSINESS PLANS

6. The activities included in the business plans are firm for 2005 and less certain or tentative for 2006 and 2007. This section presents a summary of the activities planned for submission in 2005, the extent to which countries identified with a phase-out need are addressed in 2005 based on the compliance-oriented model/3-year ODS phase-out plan, and addresses several issues arising from the 2005 business plans, including: activities in countries with no remaining funding eligibility; chiller projects; HCFC survey projects, and phase-out of carbon tetrachloride (CTC)/ methyl chloroform (TCA)/methyl bromide in low-volume consuming countries.

Summary of activities planned in 2005

7. The total value of projects planned for submission in 2005 by the implementing agencies is US \$228.11 million that will lead to the phase-out of 41,638 ODP tonnes. Their plans include:

- 74 requests for 2005 funding tranches associated with ongoing multi-year performance-based agreements amounting to US \$133.65 million (representing ODS phase-out of 36,008 ODP tonnes when implemented);
- 19 new multi-year performance-based agreements amounting to funding of US \$21.8 million in 2005 from an estimated total of US \$94.5 million, with an associated ODS phase-out in 2005 of 2,154 ODP tonnes (from a total of 10,134 ODP tonnes);
- 25 individual investment projects that will be submitted in 2005 with a value of US \$24.5 million and an associated ODS phase-out in 2005 of 2,975 ODP tonnes including 7 projects that will result in the total phase-out of a sector or substance;
- Refrigerant management plans at a cost of US \$3.93 million;
- Project preparation amounting to US \$1,994,335;
- Institutional strengthening projects and renewals at a cost of US \$8.64 million;
- Technical assistance projects at a cost of US \$5.99 million;
- Administrative budgets for the 2005 CAP at a cost of US \$8.04 million;
- Training at a cost of US \$1,122,700;
- Demonstration projects at a cost of US \$13.94 million;
- Core Unit funding at a cost of US \$4.5 million;
- US \$1.29 million for the first of two tranches of the US \$2.258 million that will phase out 400 ODP tonnes of methyl bromide, CFC and CTC production in Romania; and
- Project preparation to prepare a methyl bromide production sector closure project in China for submission in 2005.

Planned activities in 2005 by sector

8. Annex I presents a summary of new activities to be submitted in 2005 by sector. The table includes the value and phase-out by chemical for all activities. The table shows that most of the phase-out to be approved in 2005 is for CFCs (2,357 ODP tonnes) representing funding of about US \$51.77 million. US \$16.94 million has been allocated for CTC projects that, if approved, would lead to the phase-out of an estimated 1,926 ODP tonnes according to data in the business plans. Methyl bromide, TCA, halon and other substances account for US \$5.81 million, US \$703,175, US \$869,430 and US \$11.87 million, respectively.

9. It should be noted that the activities summarized in Annex 1 are additional to those associated with the implementation of the annual work programmes emanating from the approved multi-year agreements. The resources allocated to the 2005 funding tranches are US \$133.65 million for the phase-out of 36,008 ODP tonnes of ODS consumption and production.

Other non-investment activities

10. Other non-investment activities included in the 2005 business plans concern demonstration projects, and technical assistance and training not associated with CAP or RMP activities. UNDP is requesting technical assistance funds for HCFC surveys amounting to US \$1,165,000 in 12 countries.

11. UNIDO is requesting US \$1,122,700 for training, including US \$719,400 for solvent and/or process agent training and awareness and US \$403,300 for fumigant training and awareness.

12. Technical assistance projects are planned amounting to US \$6.08 million, of which US \$1.91 million is for UNEP, US \$2.29 million is for UNDP, US \$430,000 is for UNIDO, US \$269,000 is for the World Bank and US \$1.18 million is for bilateral agencies. UNEP's technical assistance includes, *inter alia*:

- Several methyl bromide activities (US \$203,400 for an NGO Methyl Bromide Communication Programme in Africa, US \$90,400 for awareness-raising/communication to support methyl bromide phase-out in Europe, US \$56,500 for awareness-raising and technical assistance to prevent increasing use of methyl bromide in Madagascar)
- Several halon banking activities (US \$113,000 for a halon bank in Europe and CAP assistance to the World Bank to support halon phase-out project in Oman, to UNIDO to support halon phase-out project in Bosnia and Herzegovina, in consultation with UNIDO requested assistance for the halon phase-out project being implemented by UNIDO, and with German assistance UNEP has prepared a proposal for a virtual halon bank in the country);
- Two chiller activities (US \$226,000 for a global refrigeration servicing in chillers sector project in cooperation with the World Bank's demonstration projects and US \$169,500 for capacity building for chiller management in Uruguay),
- Several activities that could be considered supplemental to CAP (US \$45,200 for development of a journalist's kit in the global region, US \$158,200 for harmonization of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa, US \$141,250 for developing awareness materials in the global region, US \$226,000 for update of the customs training manual in 6 UN languages in the global region and US \$254,250 for Support for PICs in Asia.)

13. UNDP included US \$1,165,000 for HCFC survey in the following countries: Argentina (US \$75,000), Brazil (US \$200,000), Colombia (US \$75,000), India (US \$200,000), Indonesia (US \$125,000), Iran (US \$75,000), Lebanon (US \$50,000), Malaysia (US \$100,000), Mexico (US \$125,000), Sri Lanka (US \$40,000), Syria (US \$50,000) and Venezuela (US \$50,000). UNDP also included US \$80,000 for CFC sectoral phase-out in Congo DR, US \$75,000 for a solvent-sector project in Cuba, US \$635,200 for additional support for RMPs in LVCs in the global region, US \$100,000 for solvent-sector phase-out in Kenya, US \$70,000 for aerosol inhalant drugs in Nicaragua, US \$60,000 for solvent technical assistance in Uruguay, and US \$100,000 for solvent technical assistance in Zimbabwe.

14. Demonstration projects amounting to US \$14.4 million are included in the business plan of UNDP, UNIDO and the World Bank.

Country Analysis Adherence to the 2005-2007 Compliance Oriented Model/3-year ODS Phase-out Plan

15. Annex II presents a comparison between the phase-out needs identified in the 2005-2007 Compliance Oriented Model and the implementing agencies' business plans for 2005 by substance and country. The updated 2005-2007 Compliance Oriented Model is available as UNEP/OzL.Pro/ExCom/45/Inf.3. A comparison of total global phase-out required by substance for the years 2005 to 2007 is presented in Section II.

CFC

Annex II shows that all countries with an identified need for CFC are addressed in the agencies' 2005 business plans except Zimbabwe, for which a technical assistance project was approved at the 44th Meeting to assist it in compliance with the 2005 controls. In addition, a terminal phase-out project was planned for 2006 by Germany.

Halon

16. Halon needs in Libya are addressed in the business plans and UNEP will prepare a halon management plan as a special CAP compliance service in Somalia.

Methyl bromide

17. Methyl bromide needs are addressed in all countries, including Papua New Guinea, where the Fund Secretariat and Germany were informed that all methyl bromide consumption was for quarantine and pre-shipment uses, and Vanuatu, which is addressed in the Pacific Island Country strategy.

18. The other countries that might have a need include the following Caribbean countries where the main use of methyl bromide is for golf courses: Bahamas, Barbados, Guyana, Paraguay, Saint Kitts and Nevis and Trinidad and Tobago. The issue of methyl bromide use at golf courses was addressed at a UNEP sub-regional workshop; however, there are no ozone-friendly alternatives.

CTC and TCA

19. CTC and TCA needs are often addressed together through a technical assistance project or a phase-out plan. However, no CTC activities were included in the business plans for Bahamas, Congo, Ecuador, Liberia, Macedonia, Marshall Islands, Mexico, Nepal, Peru, Sierra Leone, Tanzania, Uganda and Venezuela. UNEP is providing CAP assistance for Nepal, Peru, Sierra Leone and Uganda. The World Bank is preparing a TCA project for Ecuador and indicated that the project would also address CTC as needed. The remaining countries did not have CTC consumption in 2003.

20. No TCA activities were included for the following countries: Brazil, Cambodia, Cameroon, Colombia, Haiti, India, Korea DPR, Mexico, Pakistan, and Trinidad and Tobago. No TCA activities are anticipated since none of these countries had TCA consumption in 2003, except Cambodia and Colombia, which had a consumption of 0.4 ODP tonnes and 0.001 ODP tonnes, respectively. UNEP's CAP will provide assistance to Cambodia, Haiti, and Trinidad and Tobago. The World Bank indicated that Colombia would control any possible TCA consumption through its import controls. The remaining countries did not have TCA consumption in 2003.

MDI Activities in Countries with no Remaining Funding Eligibility

21. Implementing agencies initially submitted requests for the preparation of CFC-MDI phase-out activities in countries where any CFC-MDI consumption had already been addressed in the national phase-out plans. It was noted, however, that decision XII/2 encouraged Article 5 Parties to develop transitional strategies and requested the Executive Committee to consider providing technical, financial and other assistance to facilitate the development of those strategies. It was also suggested that, if the consumption had been discovered after the approval of the agreement, then, based on the standard agreement, the flexibility clause would have to be used. The Secretariat indicated that these activities should be removed from the business plans and the agencies removed them but requested that the Committee consider the issue. The Executive Committee may wish to consider whether MDI strategies might be funded in the light of decisions 35/57 and XII/2.

Chillers

22. Implementing agencies included US \$15.27 million in chiller project preparation, demonstration, and technical assistance in the 2005 business plans, as shown in Table 1.

Table 1
FUNDING FOR CHILLERS IN 2005 BUSINESS PLAN
(in US \$000)

Country	Agency	Type	Sector and Sub-Sector	Value (\$000) in 2005	ODP in 2005	Planned Date of Completion
Brazil	UNDP	DEM	Chillers Demonstration	500	0.0	N/P
Brazil	UNDP	PRP	Chillers Preparation	54		N/P
China	World Bank	DEM	Chiller Replacement Demonstration	2,150		Dec. 09
China	World Bank	PRP	Chiller Preparation	86		Dec. 06
Global	World Bank	TAS	Chiller Replacement Program Assessment	215		Dec. 06
Global	UNEP	TAS	Several Technical Assistance	226		Mar-07
India	World Bank	DEM	Chiller Replacement Demonstration	10,750		Dec. 09
India	World Bank	PRP	Chiller Preparation	86		Dec. 06
Jordan	World Bank	DEM	Chiller Replacement Demonstration	538		Dec. 09
Jordan	World Bank	PRP	Chiller Preparation	27		Dec. 06
Macedonia	UNIDO	TAS	Chillers Demonstration	430	10.0	2007
Macedonia	UNIDO	PRP	Chillers Preparation	38	0.0	2005
Uruguay	UNEP	TAS	Uruguay capacity building of building owners/managers on the replacement of chillers	170		Dec-07
Total				15,269	10.0	

23. The table shows that UNDP (Brazil), UNIDO (Macedonia) and the World Bank (Jordan) have demonstration projects in the range of US \$500,000. UNIDO's demonstration project is expected to be completed in 2007 and result in a phase-out of 10 ODP tonnes. Neither UNDP nor the Bank indicated a phase-out for their projects.

24. The World Bank also included demonstration projects in China (US \$2.2 million) and India (US \$10.8 million). All of the Bank's projects are grants to countries for the costs to set-up revolving funds for chiller replacement. The Bank intends to obtain co-financing from other funding mechanisms to increase the utility of the funds. All of the Bank's projects are expected to be completed in December 2009, immediately prior to the required complete phase-out of CFCs for Article 5 countries. The World Bank did not specify any associated phase-out from their chiller projects.

25. UNEP indicated that it had included US \$226,000 in its 2005 business plan for a global project to assist the Bank in its chiller programme. UNEP also included US \$170,000 for chiller replacement and training in Uruguay that was carried over from the previous year's business plan, but its eligibility would have to be considered in the light of the other proposals for chillers and UNEP's role as an implementing agency.

26. None of the countries with demonstration projects included in the 2005 business plans except Macedonia have remaining funding eligibility since the tonnage from chillers has been associated with approved national phase-out plans. All of the countries are expected to achieve their 2005 and 2007 CFC control measures.

27. Chiller projects might also be considered for countries where there is a risk of non-compliance depending upon their consumption of CFC-11. The Bank's global fund and UNEP's planned technical assistance might address the chiller sub-sector in LVC countries, but there are no individual projects in the business plans for either LVC countries or countries at risk of non-compliance.

28. The Executive Committee had decided to defer consideration of the implementation of decision XVI/13 concerning chillers until the 45th Meeting (decision 44/61). A full review of decisions of the Executive Committee concerning the chiller sub-sector is provided in UNEP/OzL.Pro/ExCom/45/Inf.4.

HCFC survey projects

29. UNDP included US \$1,165,000 in HCFC survey projects in the 2005 business plan. The consideration of HCFC activities raises several potential issues.

30. UNDP explained that there were still several enterprises with HCFC consumption that had been in operation prior to 25 July 1995 and have not received assistance from the Multilateral Fund. UNDP received letters from all of the countries concerned asking for surveys to enable them to understand the nature of the use of HCFCs, obtain a breakdown of manufacturing and servicing uses, examine alternative technologies available, compare prices and hold stakeholders consultations. The surveys would also allow the Governments to look into

the feasibility of starting the HCFC conversion sooner rather than later, and identify enterprises ready to move ahead with the conversion.

31. Decision 43/19 established that the HCFC management study for China should be completed by April 2006. The decision requires that one of the outcomes of the study would be to consider the effects of management of HCFCs in not only China, but all Article 5 countries. The original study did not envision surveys in all Article 5 countries. In view of the requests from the Governments of the countries concerned, the Committee may wish to consider whether the additional surveys might be justified for inclusion in the 2005 business plan prior to the April 2006 results of the study mandated in decision 43/19.

Phase-out of CTC/TCA/Methyl Bromide in very low-volume consuming countries

32. As mentioned above, there remain some countries that have baselines for CTC/TCA/Methyl Bromide consumption that are not addressed in the 2005 business plans. The Executive Committee has taken several recent decisions encouraging implementing agencies to submit projects, where possible, for countries with low consumption of these substances

33. Implementing agencies have included activities for several countries that have very low levels of consumption of CTC and TCA, usually in the form of technical assistance to provide information about alternatives and expert advice to small users. Technical assistance was considered to be preferable to project preparation since there may not be any projects emanating from the preparatory work. Moreover, it was felt that technical assistance could be helpful to provide alternatives to those that might use these substances again in the future, and to identify these users to governments to ensure that their consumption is decreased according to the requirements of the Protocol. However, there are several countries without current consumption that have baselines for CTC or TCA that are above zero. This issue is addressed in the context of the Overview of issues identified during project review (UNEP/OzL.Pro/ExCom/45/15) since some of these activities have been submitted for approval at the current meeting.

34. Concerning countries with a low volume of methyl bromide consumption, there was a need for a transfer of knowledge on methyl bromide use and alternatives at the national level. The methyl bromide guidelines allow technical assistance for guidance on banning imports and on alternate uses of chemicals for those countries that have no baseline. Some projects have been included in the 2005 business plans.

35. The contact group established at the 44th Meeting to address a possible strategy for addressing countries with nominal levels of CTC, TCA and methyl bromide will reconvene during the 45th Meeting pursuant to decision 44/4(c). The Executive Committee may wish to consider the conclusions of the contact group meetings' impact on business plan activities.

SECTION II: BUSINESS PLANNING FOR THE 2005-2007 TRIENNIUM

36. This section presents a summary of the activities planned for submission in 2006 and 2007. It then provides a comparison between the phase-out identified in the 2005-2007 Compliance Oriented Model and the phase-out specified in the 2005-2007 business plans.

37. It then addresses potential issues arising from planned activities for 2006 and 2007 including: HCFC multi-year and investment projects; ODS destruction projects, the forecast for multi-year project commitments, and planned bilateral cooperation.

Summary of activities planned in 2006 and 2007

38. The total value of projects planned for submission in 2006 and 2007 by the implementing agencies is US \$183.59 million and US \$115.7 million, respectively. Their plans include:

- 50 approved multi-year performance-based agreements amounting to US \$100.56 million in 2006 and US \$60.73 million in 2007.
- 40 new multi-year performance-based agreements amounting to funding of US \$49.32 million in 2006 and US \$27.08 million in 2007 from an estimated total of US \$140.59 million;
- Individual investment projects at a cost US \$6.5 million for 2006 with an associated ODS phase-out of 343 ODP tonnes and US \$2.28 million for 2007 with an associated ODS phase-out of 86 ODP tonnes;
- Refrigerant management plans at a cost of US \$4.91 million for 2006 and US \$3.35 million for 2007;
- Project preparation amounting to US \$413,370 in 2006 and no activity planned for 2007;
- Institutional strengthening projects and renewals at a cost of US \$7.38 million in 2006 and US \$7.62 million in 2007;
- Technical assistance projects at a cost of US \$1.3 million for 2006 and US \$1.1 million for 2007;
- Administrative budgets for the 2006 CAP at a cost of US \$8.36 million and US \$8.7 million for 2007;
- Core Unit funding at a cost of US \$4.85 million for 2006 and 2007; and
- BCM projects amounting to US \$774,000 to phase out 20 ODP tonnes.

Global Adherence to the 2005-2007 Compliance Oriented Model/3-year ODS Phase-out Plan

39. Table 2 presents the amount of phase-out that should be considered for approval during the 2005-2007 triennium according to the three-year phase-out plan that was updated based on the results of the 44th Meeting.

Table 2**PHASE-OUT NEEDS ACCORDING TO THE THREE-YEAR PHASE-OUT MODEL**

Phase-out in ODP tonnes	2005	2006	2007	Total
CFC in non-LVC countries	1972.1	930.4	930.4	3,832.9
CFC in LVC countries	558.3	303.9	303.9	1,166.1
CFC production sector				-
MB (consumption)	60.7	2.6		63.3
MB (production)	155.3			155.3
CTC	576.0	50.8	50.8	677.6
TCA	83.6	55.7	55.7	195.0
Grand total (ODP tonnes)	3,406.0	1,343.4	1,340.8	6,090.2

40. Consolidation of the 2005-2007 business plans revealed the following trends when compared with the three-year phase-out plan.

CFCs

41. Table 3 indicates the total amount of CFC phase-out for the years 2005-2007 and the amount attributed to non-LVCs.

Table 3

PHASE-OUT OF CFC CONSUMPTION DURING 2005-2007
(Excluding Approved Multi-Year Projects)

Agency	CFC				CFC (Non-LVC)			
	2005	2006	2007	Total	2005	2006	2007	Total
Bilateral	1.0	100.0	85.0	186.0	0.0	100.0	85.0	185.0
UNDP	379.6	487.7	587.7	1,455.0	289.9	311.0	427.1	1,028.0
UNEP	92.3	40.1	106.2	238.6	92.3	40.1	106.2	238.6
UNIDO	758.6	679.1	578.8	2,016.5	633.1	679.1	578.8	1,891.0
World Bank	1,125.0	76.5	140.0	1,341.5	1,125.0	76.5	140.0	1,341.5
Agency Total	2,356.5	1,383.4	1,497.7	5,237.6	2,140.3	1,206.7	1,337.1	4,684.1
Total Required by Model	2,530.4	1,234.2	1,234.2	4,998.9	1,972.1	930.4	930.4	3,832.8
Difference	-173.9	149.2	263.4	238.7	168.2	276.4	406.7	851.3

42. The small deviation in the amount of CFC for 2005 is related to the fact that RMP activities are non-investment activities and recovery/recycling projects do not have the total phase-out associated with the individual projects. Therefore, the tonnage indicated for LVC countries often does not reflect the full amount of tonnage left in the country.

43. It should be noted that, through typical investment projects or sector phase-out plans, all non-LVCs have received funding for phase-out plans, or the business plans for 2005 have phase-out plans/projects to address control measures up to and including 2007.

44. Table 4 presents the phase-out included in the business plan for Other Controlled Substances including methyl bromide, CTC, and TCA. It should be noted that, unlike the case of CFCs, there are no starting points for determining the aggregate national consumption of Annex B and Annex E substances. Therefore, the proposed phase-out in the business plans differs markedly from that calculated in the three-year phase-out plan.

Table 4

OTHER CONTROLLED SUBSTANCES (IN ODP TONNES)
(Excluding Approved Multi-Year Projects)

Agency	Methyl Bromide (Production and Consumption)				CTC				TCA			
	2005	2006	2007	Total	2005	2006	2007	Total	2005	2006	2007	Total
Bilateral	1.5	0.0	18.0	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNDP	16.0	15.0	0.0	31.0	60.0	29.0	0.0	89.0	10.0	0.0	0.0	10.0
UNIDO	166.2	277.1	247.6	690.8	859.6	389.6	283.3	1,532.5	34.8	96.7	193.4	324.9
World Bank	77.0	29.0	12.0	118.0	1,006.0	4,500.0	0.0	5,506.0	1.0	0.0	0.0	1.0
Agency Total	260.7	321.1	277.6	859.3	1,925.6	4,918.6	283.3	7,127.5	45.8	96.7	193.4	335.9
Total Required by Model	216.0	2.6	0.0	218.6	576.0	50.8	50.8	677.6	83.6	55.7	55.7	195.0
Difference	44.7	318.5	277.6	640.7	1,349.6	4,867.8	233.5	6,449.9	-37.8	41.0	137.7	140.9

Note: UNEP is providing assistance through CAP to several countries with low volumes of remaining consumption but the data is not quantifiable.

45. Methyl bromide phase-out in 2006 and 2007 listed in Table 4 includes 111 ODP tonnes each year for production closure. The remaining phase-out is for accelerated phase-out based on their latest consumption vis-à-vis their baseline.

46. As indicated in each case, the business plans contain more phase-out than required for all three substances while the amount for TCA in 2005 is slightly below the requirement. This difference is largely attributed to the fact that the phase-out might be addressed as part of a technical assistance project for both CTC and TCA and some of the TCA tonnage may be included in the CTC amounts.

HCFC multi-year and investment projects

47. UNDP included US \$16.5 million for 8 multi-year and 4 individual HCFC investment projects for submission in 2007. These projects when implemented would phase-out 828 ODP tonnes which constitutes 29 per cent of these countries' reported 2003 consumption. .

48. HCFC phase-out is not required for compliance during the current or next triennium. The baseline will be determined on the basis of 2015 consumption data and the freeze on consumption begins in 2016. Under the Protocol, Article 5 Parties could continue to increase their consumption until 2016 in the absence of agreement to limit future growth of consumption. Non-Article 5 countries are required to reduce their consumption to 35 per cent of their baselines by 2010. The Executive Committee's decision at its 17th Meeting to provide assistance only to

companies that began operations prior to 25 July 1995 (decision 17/7) may limit the number of HCFC projects.

49. There are currently no guidelines for developing or assessing the incremental costs specifically for HCFC-22 projects. The Executive Committee's decision at its 38th Meeting not to fund second conversions after having funded a conversion from CFC to a transitional substance like HCFCs (decision 38/38) may limit the number of eligible HCFC-141b foam projects in particular.

50. In approving the HCFC management study at its 43rd Meeting, the Executive Committee noted *inter alia* that the intent of the project was to allow utilization of its results for all Article 5 countries, that the study was not aiming at preparing or initiating any conversion projects, and that the study would be completed 21 months after approval (decision 43/19). On this basis, the results of the study should be available by April 2006.

51. The Executive Committee may wish to consider whether the planned HCFC investment projects should be removed from/maintained in the 2007 business plans.

ODS destruction projects

52. There are three ODS destruction projects in the business plans for 2006 and 2007, one of which is for 2006. There is also an existing project that has been referred to the Executive Committee for consideration in the light of a change in technology that would involve funding for waste disposal in lieu of equipment for reclamation of halons in Thailand. This issue is before the 45th Meeting in the context of Project Implementation Delays (UNEP/OzL.Pro/ExCom/45/13).

53. UNDP has included US \$4 million each for the destruction of used CFCs for Brazil and Mexico in multi-year projects starting in 2007. UNDP indicated that these projects would identify sites where the collection of used CFCs could be performed in a cost-effective way (waste, reclamation centres, dumps or other industrial sites) and recommend ways on how these quantities could be destroyed. Japan also included the possibility of an ODS destruction project as part of its planned compliance assistance programme in Indonesia.

54. Although ODS destruction is included in the Indicative List of Categories of Incremental Costs (decision IV/18, para. 6), projects for ODS destruction may raise issues because such projects are not directly related to the compliance requirements of Article 5 countries and the Executive Committee has not elaborated further guidelines for such projects.

55. At its 44th Meeting, the Executive Committee decided to request the Secretariat to collect information on guidelines relating to, *inter alia*, ODS destruction and to consider whether to elaborate further guidelines for funding projects at its 46th Meeting.

Multi-year performance-based agreements with annual tranches

56. Table 5 summarizes the estimated values of the existing and planned multi-year performance-based agreements for the annual tranches for 2005, 2006, 2007 and beyond. Based

on the information provided in the agencies' 2005-07 business plans, a total of US \$155.45 million is scheduled for disbursement in 2005; US \$149.89 million is committed in 2006 and US \$87.81 million is committed in 2007.

Table 5

**APPROVED AND PLANNED MULTI-YEAR AGREEMENTS
(in US \$000)**

Agency	EXISTING ANNUAL TRANCHES				PLANNED ANNUAL TRANCHES				TOTAL EXISTING AND PLANNED
	(Approved in Principle)				(To be Submitted)				
	2005	2006	2007	After 2007	2005	2006	2007	After 2007	
Canada	70								70
France	2,239	811	900	41	0	622	396		5,008
Germany	1,753	4,206	1,963	2,786	0	875	1,000	2,275	14,858
Italy	4,470								4,470
Japan	6,170								6,170
Sweden	175	65			88	200	200		728
Switzerland	290	415	415						1,120
UNDP	28,055	11,289	3,668	4,578	756	648	11,930	11,989	72,912
UNEP	255	142	131	97					624
UNIDO	24,520	22,985	5,535	8,445	8,271	13,916	12,986	26,617	123,275
USA	5,375								5,375
World Bank	60,278	60,649	48,119	49,021	12,681	33,063	570	1,504	265,885
Total	133,650	100,562	60,730	64,967	21,796	49,323	27,082	42,385	500,495

*Including administrative support costs.

57. The bilateral and implementing agencies included 40 new multi-year performance-based agreements with a first tranche value estimated at US \$21.8 million that would be submitted in 2005 (see Annex III). If these agreements are approved, the Executive Committee would have additional future commitments estimated at US \$140.59 million including the value of the first tranche associated with the Agreements.

58. Annex IV presents the full list of multi-year performance-based agreements that have been approved in principle by the Executive Committee. It shows the agreements by country and sector, the agency implementing the agreement, and the value of the annual tranches from 1997 to and including 2014. The Executive Committee has approved in principle 65 agreements with an initial total value of US \$921.9 million of which about US \$370.3 million remains to be funded from 2005 to and including 2014. As indicated in Table 5 above, total existing and planned multi-year agreements amount to US \$500.5 million from 2005 to and including 2014, of which US \$345.05 million would be approved after the 2003-2005 triennium.

Bilateral Co-operation

59. Table 6 indicates that 8 bilateral donors submitted business plans covering activities for 2005-2007 (UNEP/OzL.Pro/ExCom/45/6).

Table 6**2005-2007 BUSINESS PLANS FOR BILATERAL AGENCIES**

Agency	2005	2006	2007
Canada	205,060	0	0
France	2,367,409	1,511,600	1,295,867
Germany	2,046,926	5,130,722	3,343,655
Italy	4,470,000	0	0
Japan	6,941,902	333,900	248,732
Sweden	397,568	265,364	200,000
Switzerland	290,015	414,868	414,868
USA	5,375,000	0	0
Total	22,093,880	7,656,454	5,503,122

60. Bilateral implementing agencies have provided indicative figures for 2006 and 2007. Bilateral agencies could forecast 2006 and 2007 on the basis of a level of funding similar to the annual amounts of the current triennium pending a decision of the Meeting of the Parties on the level of replenishment (decision VII/23). Some bilateral agencies may need to adjust their 2006 and 2007 planned levels of activity in accordance with their maximum level of bilateral contributions.

SECTION III: RESOURCE ALLOCATION

61. This section addresses resource allocation for 2005 and the need for a special funding window.

62. Based on the Executive Committee's decision, all funds not allocated in the 2004 business plans would be allocated to the 2005 business plans (decision 42/3(b)). Projects amounting to US \$34.4 million were not submitted in 2004. After accounting for the actual costs in 2003 and 2004, the allocation for 2005 would be US \$221.46 million as indicated in Table 7.

Table 7**ACTUAL COSTS FOR 2003 AND 2004 AND RESOURCE ALLOCATION IN THE 2005 BUSINESS PLANS**

	2003	2004	2005	
	Actual	Actual	Proposed	
Projects	141,102,599	172,770,945	213,571,451	
CAP	7,359,175	7,730,148	8,039,520	
Project Preparation	1,099,567	1,226,508	1,994,335	
Admin Costs	4,500,000	4,500,000	4,500,000	
ExCom/Sec (40th-info strt)	6,070,248	4,131,205	4,383,000	
Treasurer	301,000	749,583	500,000	
Actual with 05 BP	160,432,589	191,108,389	232,988,306	
Budget	160,432,589	191,108,389	221,459,022	573,000,000
Difference with Budget				(11,529,284)

63. Table 7 also indicates that the planned value of all of the projects/activities in the 2005 business plans exceeds the budget by US \$11.5 million. This represents about 5 per cent of the budget. In 2003, US \$160 million (71 per cent) of a budget of US \$224 million was committed. In 2004, US \$191 million (80 per cent) of a budget of US \$237 million was committed. In light of the fact that implementing agencies were not able to deliver the values in their business plans in 2003 and 2004, it is also likely that, due to several factors, some beyond the control of the agencies and some due to the project review process, at least 5 per cent of the planned value will not be submitted.

64. Five per cent over-programming may enable a greater utilization of the budget in the light of recent performance. Business plans prior to the current triennium included over-programming of up to 15 per cent. It should be recalled that in agreeing the budget of US \$573 million for the 2003-2005 triennium, the Fourteenth Meeting of the Parties requested the Executive Committee to take action to ensure, as far as possible, that the whole of the budget for 2003-2005 was committed by the end of 2005 (decision XIV/39). The five per cent over-programming may facilitate that goal.

65. Table 8 presents, by agency, the funds required for new activities, approved multi-year agreements, and other funding of standard activities.

Table 8

RESOURCE ALLOCATION AND 2005-2007 BUSINESS PLANS* (US \$000s)

	World Bank			UNDP			UNEP			UNIDO			Bilateral			Total		
	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007
Planned New Activities	42,578	33,063	570	7,092	5,482	16,455	4,264	5,247	1,795	18,009	16,490	12,986	1,331	2,160	2,004	73,274	62,442	33,809
Approved Multiple Year	60,278	60,649	48,119	28,055	11,289	3,668	255	142	131	24,520	22,985	5,535	20,542	5,497	3,278	133,650	100,562	60,730
Institutional Strengthening	1,091	611	201	2,249	2,580	2,156	4,312	3,379	4,131	769	805	910	221	0	221	8,642	7,375	7,619
Secretariat ExCom Cost																4,383	4,517	4,657
Treasurer																500	500	500
UNEP CAP							8,040	8,361	8,695							8,040	8,361	8,695
Agency Core Unit	1,500	1,500	1,500	1,500	1,850	1,850				1,500	1,500	1,500				4,500	4,850	4,850
Total	105,447	95,823	50,390	38,896	21,202	24,128	16,870	17,129	14,751	44,798	41,781	20,930	22,094	7,656	5,503	232,988	188,607	120,860
Proposed Budget																221,459	N/A	N/A

Need for funding window for accelerated phase-out

66. Table 9, Financial planning allocations 2005-2007, indicates that of the new planned activities in 2005, US \$17.34 million was for activities in countries that were at risk of non-compliance with the 2005 and 2007 controls and about US \$71.86 million was for activities in countries for accelerated phase-out or maintaining momentum, i.e., activities not required for compliance with 2005 and 2007 control measures.

Table 9

FINANCIAL PLANNING: ALLOCATIONS FOR 2005-2007

	Value in 2005 (US\$)	ODP in 2005
Required for 05-07 Phase-out Plan	17,339,931	2,170
Not required for 05-07 P-O*	71,863,521	3,440
Total	89,203,452	5,610

67. After accounting for 5 per cent over-programming, it appears that there could be sufficient resources to cover all activities for accelerated phase-out and maintaining momentum that have been identified in the business plan tables. Therefore, it was concluded that no special funding window would be needed for this purpose.

SECTION IV: IMPLEMENTATION OF ONGOING ACTIVITIES AND COMPLIANCE

68. This section addresses the implementation of ongoing activities and efforts by the implementing and bilateral agencies in addressing the compliance needs of Article 5 countries.

Implementation of ongoing activities

69. Decision 38/66 urges Article 5 countries and their cooperating implementing agencies to accelerate the pace of implementation during the 2003-2005 timeframe.

70. Table 10 presents the ODS phase-out included in business plans for ongoing multi-year agreements as compared to the planned phase-out to be submitted for approval during the triennium. The table indicates that the major effort in terms of phase-out during this triennium is for the implementation of projects instead of the approval of new phase-out.

Table 10**PROFILE OF ODS PHASE-OUT FROM ONGOING ACTIVITIES**

Agency	Phase-out from approved and committed activities				Phase-out planned (New Activities)			
	2005	2006	2007	Total	2005	2006	2007	Total
Bilateral	374.0			374.0			534.0	534.0
UNDP	6,702.9	4,922.1	2,352.6	13,977.6	210.6	175.2	553.5	939.3
UNEP	32.9	22.3	42.1	97.3				0.0
UNIDO	14,054.1	3,510.9	6,862.6	24,427.7	0.0	1,013.4	1,480.9	2,494.3
World Bank	75,570.0	26,304.4	26,882.4	128,756.8	2,228.0	4,605.5	152.0	6,985.5
Total	96,733.9	34,759.7	36,139.7	167,633.4	2,438.6	5,794.1	2,720.4	10,953.1

71. The business plans indicate that 167,633 ODP tonnes would be phased out from the approved and ongoing activities. Agencies indicated that an additional 38,800 ODP tonnes would be phased out after 2007. Implementing agencies provided sections in their business plans on expediting project implementation as well as a country-by-country review of their efforts to implement ongoing projects.

Compliance Assistance in Agency Business Plans

72. Compliance matters were addressed during the Inter-Agency Coordination Meeting in early February 2005. Each country found to be in non-compliance was discussed in terms of existing approvals and planned activities required to bring countries back into compliance. Agencies have indicated in their business plans their planned activities with regard to those countries found to be in non-compliance. Their business plans also address the status of activities in all Article 5 countries, with particular attention to those found to be in non-compliance.

Status/Prospects of Compliance

73. Annex V contains the tables that indicate the Status/Prospects of compliance with the upcoming control measures of the Montreal Protocol. This document is usually presented as a separate document but it was combined with the business plan this year for information purposes and to enable a comparison between planned business plan activities and those activities needed according to the 3-year phase-out plan.

CFCs

74. Of the three countries identified in Annex V that may need additional actions to comply with CFC controls, Bosnia and Herzegovina has a CFC phase-out plan, Guinea Bissau has an RMP pursuant to decision 31/48 to enable compliance up to 2007 and a planned RMP post-2007 in the 2007 business plan, and an RMP pursuant to decision 31/48 is in the 2005 business plans for Saint Vincent and the Grenadines.

Halon

75. Planned activities are proposed for Libya and Somalia in 2005 as indicated above with regard to the analysis on the Compliance Oriented Model/3-year phase-out plan.

Methyl bromide

76. Of the four countries that may need additional actions to comply with the methyl bromide controls, two (Botswana and Uganda) have phase-out agreements with the Executive Committee. Project preparation and other methyl bromide activities are included in the 2005 business plans for Fiji. Tunisia's consumption is related to its use of methyl bromide for high-moisture dates, for which there are no alternatives at present.

CTC

77. The status of compliance tables continue to show potential difficulty with several countries in compliance with CTC controls. Annex V lists 28 countries at risk. 10 of these countries have CTC or ODS phase-out agreements or TPMPs with the Executive Committee. Of the remaining 17 countries, 11 have activities in the 2005 business plans. As mentioned above, UNEP is providing CAP assistance for Nepal, and Uganda and the World Bank is preparing a TCA project for Ecuador that could address CTC if warranted.

TCA

78. Of the six countries that might need additional actions to achieve the TCA control measures; three have phase-out agreements or projects with the Executive Committee to address the consumption. Two of the remaining three, Ecuador, and Iran have activities in the 2005 business plan.

SECTION V: PERFORMANCE INDICATORS

79. Decision 41/93 established a new set of performance indicators for implementing agencies. Implementing agencies provided targets for these performance indicators in their business plans.

80. All implementing agencies have indicated in their business plans their planned efforts to assist countries in achieving compliance. UNEP included in its business plan its expected missions to Article 5 countries and its special CAP services to assist countries with compliance needs. It also indicated the extent to which its activities supported those of other agencies.

81. Annex VI presents information on historic performance indicators as requested in decision 42/5. Since the proposed 2005 indicators have only last year's indicators for comparison purposes, both 2004 and proposed 2005 indicators were presented. The remainder of Annex VI addresses investment and non-investment project indicators (2000-2003), and performance indicators unique to UNEP.

SECTION VI: OBSERVATIONS ON THE BUSINESS PLANS

82. The business plans address all of the phase-out needs identified in the 3-year phase-out plan to be achieved to enable Article 5 countries to meet their control measures up to and including the control measures for 2007. All ODS phase-out activities not specifically covered by projects or activities in the business plans are either not eligible for funding; are addressed through special CAP initiatives; or are for countries that had zero CTC or TCA consumption in 2003.

83. Planned activities in 2005 exceed the resource allocation by US \$11.5 million. Since this amount is about 5 per cent of the budget, it is assumed that after accounting for over-programming, the 2005 resource allocation can accommodate all of the activities identified in the business plans, including US \$71.86 million of activities for accelerated phase-out/maintaining momentum.

84. To achieve compliance in all Article 5 countries, implementing agencies will need to take measures to expedite project implementation, since agencies need to phase-out 167,633 ODP tonnes from approved projects and ongoing multi-year agreements of which 96,734 ODP tonnes would be phased out in 2005. Implementation of approved activities is critical for compliance especially in 2005 when the five major types of substance all have required reductions in consumption.

Recommendations

The Executive Committee may wish to:

1. Note the Consolidated 2005-2007 Business Plan of the Multilateral Fund as contained in UNEP/OzL.Pro/ExCom/45/5 with any modifications based on the consideration of the following issues:
 - (a) MDI Activities in countries with no remaining funding eligibility;
 - (b) Chiller demonstration projects in the light of decision XVI/13;
 - (c) HCFC projects;
 - (d) CTC/TCA/Methyl bromide projects for very low-volume consuming countries; and
 - (e) ODS destruction projects.

2. Note that, although planned activities exceed the 2005 budget, and taking into account the Parties' directive to fully commit the 2003-2005 budget as per decision XIV/39, it was expected that based on historic performance the funds actually approved were likely

to be lower than those planned and, therefore within the budget for the 2003-2005 triennium;

3. Note that, in light of the expected availability of funds for all projects in the business plans, and the fact that the business plans for 2005 included projects for accelerating phase-out and maintaining momentum, there was no need for a special funding window for that purpose; and
4. Urge bilateral and multilateral implementing agencies to increase their efforts for the implementation of approved projects to facilitate the 2005 reductions in controlled substances noting that 96,734 ODP tonnes was scheduled to be phased out in 2005 from approved projects.

Annex I

SUMMARY OF NEW ACTIVITIES TO BE SUBMITTED IN 2004 BY SECTOR

Type	Chemical	Sector	Value in 2005 (US\$)	ODP in 2005	
Investment	CFC	Aerosol	202	42	
		Aerosol MDI	2,688	65	
		Aerosol Pharmaceutical	10,750	691	
		Foam	150	6	
		Phase-Out Plan	6,897	963	
		Refrigeration	1,620	136	
	CFC Total			22,306	1,903
	CTC	Phase-Out Plan	4,689	799	
		Process Agent	10,750	1,000	
		Solvent	1,053	92	
	CTC Total			16,491	1,891
	HAL	Halon	696	812	
	HAL Total			696	812
	MBR	Fumigant	4,981	259	
	MBR Total			4,981	259
	Several	Production	1,290	229	
	Several Total			1,290	229
TCA	Phase-Out Plan	81	6		
	Solvent	323	29		
	TCA	42	1		
TCA Total			445	36	
Investment Total			46,209	5,129	
Non-Investment	CFC	Aerosol	70	0	
		Chiller	14,979	10	
		Phase-Out Plan	887	0	
		Refrigeration	4,888	125	
		Several	8,642	319	
	CFC Total			29,465	454
	CTC	Phase-Out Plan	134	17	
		Solvent	317	18	
	CTC Total			451	35
	CTC/TCA	Solvent	480	0	
	CTC/TCA Total			480	0
	HAL	Halon	173	0	
	HAL Total			173	0
	HCFC	Survey	1,165	0	
	HCFC Total			1,165	0
	MBR	Fumigant	829	2	
	MBR Total			829	2
	SEV	Several	8,932	0	
	Several Total			8,932	0
TCA	Process Agent	158	0		
	Solvent	100	10		
TCA Total			258	10	
Non-Investment Total			41,752	501	
Grand Total			87,961	5,629	

Annex II

COMPARISON BETWEEN THE PHASE-OUT NEEDS IDENTIFIED IN THE 2005-2007 COMPLIANCE ORIENTED MODEL AND THE IMPLEMENTING AGENCIES' BUSINESS PLANS FOR 2005 BY SUBSTANCE AND COUNTRY

Country	Latest Consumption/ Remaining Eligibility*	Baseline	New Planned 2005 Value (US\$000)	New Planned 2005 ODP	Comments
CFCs: Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Group I)					
Algeria	380.00		1,332	194.0	INS (21.2 tonnes) and ODS Phase-Out Plan by UNIDO (172.7 tonnes)
Chile	594.70		463	31.0	INS (15 tonnes) and Refrigeration Commercial by UNDP (16 tonnes)
Congo, DR	113.50		417	26.9	PRP TPMP, PRP RMP, INS (5.4 tonnes) and RMP by UNDP (21.5 tonnes)
Dominican Republic	332.90		672	102.0	INS (11.1 tonnes) and CFC Phase-Out Plan by UNDP (90.9 tonnes)
Egypt	754.50		1,150	193.8	MDI Preparation and ODS Phase-Out Plan by UNIDO (193.8 tonnes)
Korea, DPR	210.60		376	28.7	INS (10.3 tonnes) and RMP by UNEP (18.3 tonnes)
Macedonia	97.20		633	37.2	Chiller PRP and TAS by UNIDO (10 tonnes), TPMP by UNIDO (27.2 tonnes)
Romania	99.30		469	33.0	Refrigeration Servicing by Sweden, INS and CFC Phase-Out Plan by UNIDO (33 tonnes)
Syria	137.10		1,423	145.0	INS and ODS Phase-Out by by UNIDO (145 tonnes)
Tunisia	157.60		2,519	320.0	INS (20 ODP tonnes) and TPMP by IBRD (300 tonnes)
Vietnam	203.80		653	9.9	INS (9.9 tonnes) and CFC Phase-Out Plan by IBRD
Yemen	165.60		590	44.6	INS (8.6 tonnes), RMP and REF PRP, Refrigeration Terminal Umbrella by UNIDO (36 tonnes)
Zimbabwe (**)	418.00		-	-	No Activity
Subtotal	3,664.80				
CFCs: LVC countries with no RMP (Group I)					
Afghanistan			374	-	INS, Refrigeration Servicing TAS and RMP (Sweden/UNEP). No Phase-Out identified.
Bhutan	0.16	0.17	358	1.0	INS, RMP by UNDP/UNEP (1 tonnes)
Myanmar	51.60	54.30	493	43.5	RMP by UNEP and R&R by UNIDO (43.5 tonnes)
Somalia	108.20	241.40	70	-	RMP by UNEP (No Phase-Out identified)
Subtotal	159.96	295.87			
Countries that may need additional actions to achieve compliance					
Libya	714.50	633.07	511	714.5	PRP and Phase-Out Plan by UNIDO

Annex II

Country	Latest Consumption/ Remaining Eligibility*	Baseline	New Planned 2005 Value (US\$000)	New Planned 2005 ODP	Comments
Somalia	25.71	17.70	-	-	UNEP received a draft halon phase-out plan from Germany and it would provide guidance to NOU on awareness raising and training through CAP. In UNEP's Annex I, it says it will prepare a halon management project.
Subtotal	740.2	650.8			
Methyl Bromide: Countries that might need assistance to achieve the 2005 MB phase out target (Group I)					
Bahamas	-	0.10	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
Barbados	-	10	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
El Salvador	-	1.40	55	-	Training & Awareness workshop by UNIDO
Fiji	1.50	0.70	135	1.00	PRP by UNEP/UNDP and Investment Component by UNDP (1 tonnes)
Guyana	-	1.40	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
Iran	14.40	26.70	262	10.00	Phase-Out Plan by UNIDO
Jamaica	0.20	4.90	75	1.50	Storage by Canada
Libya	90.00	94.10	554	37.50	PRP and Phase-Out Plan by UNIDO
Madagascar	0.10	2.60	111	-	Training & Awareness by UNIDO and TAS by UNEP
Moldova	-	7.00	55	-	Training & Awareness by UNIDO
Nicaragua	-	0.40	33	-	Training & Awareness by UNIDO
Pakistan	-	14.00	55	-	Training & Awareness by UNIDO
Papua New Guinea	-	0.30	-	-	No Activity--Papua New Guinea indicated to the Fund Secretariat that its consumption was for QPS.
Paraguay	0.20	0.90	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
Saint Kitts and Nevis	-	0.30	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
Trinidad and Tobago	0.40	1.70	-	-	No Activity--Issue of Golf Course use addressed in workshop but no alternative--May need treatment similar to that concerning high moisture content dates.
Vanuatu	-	0.20	-	-	No Activity--Covered by the PIC strategy.

Country	Latest Consumption/ Remaining Eligibility*	Baseline	New Planned 2005 Value (US\$000)	New Planned 2005 ODP	Comments
Venezuela	-	10.30	55	-	Training & Awareness by UNIDO
Vietnam	56.40	136.50	323	-	Phase-Out Plan by IBRD
Subtotal	163.20	303.60			
CTC: Countries that might need assistance to achieve the 2005 CTC phase out target (Group I)					
Algeria	18.70	20.90	247	21.0	Phase-Out Plan by UNIDO
Bahamas	-	-			No Activity. Support from CAP through workshop in Jamaica on alternatives.
Bahrain	1.00	0.70	98 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO and assistance from UNEP's CAP.
Bolivia	-	0.30	93	5.0	PRP and Solvent Sectoral phaseout plan by UNDP.
Brazil	274.40	411.60	250	16.0	CTC Sectoral phaseout plan by UNDP
Colombia	1.40	6.10	54	6.0	Phaseout of CTC by IBRD
Congo	-	0.60			No Activity. No current consumption.
Congo, DR	11.00	15.30	130	11.0	Solvent and Phase-Out PRP, CTC Sectoral phaseout plan by UNIDO or UNDP and assistance from UNEP's CAP.
Croatia	2.30	3.90	44	-	Solvents, Training & Awareness workshop by UNIDO
Dominican Republic	-	29.00	98 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO
Ecuador	0.10	0.50	-	-	No activity in CTC. World Bank will prepare a TCA phase-out plan.
Ethiopia	-	-	65.4 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO
Guatemala	-	10.60	93	5.0	PRP and Solvent Sectoral Phase-Out Plan by UNDP.
Iran***	2,169.20	77.00	828	77.0	Solvents, CTC by UNIDO
Kenya	-	65.90	-	-	CTC/TCA Sectoral phaseout plan by UNDP and assistance from UNEP's CAP.
Liberia	-	0.20	-	-	No Activity. No current consumption.
Macedonia	-	0.10	-	-	No Activity. No current consumption.
Marshall Islands	0.20	-	-	-	No Activity. Part of PIC Strategy and assistance from CAP.
Mexico	-	-	-	-	No Activity. No current consumption.
Morocco	0.10	1.10	76 (CTC/TCA)	-	Solvents & Process Agent, Training & Awareness workshop by UNIDO and assistance from UNEP's CAP.
Nepal	0.90	0.90	-	-	No Activity--UNEP indicated that it was planning CTC/TCA assistance to maintain a 0 baseline.
Oman	0.10	0.10	38	-	Solvents, Training & Awareness workshop by UNIDO and assistance from UNEP's CAP.

Annex II

Country	Latest Consumption/ Remaining Eligibility*	Baseline	New Planned 2005 Value (US\$000)	New Planned 2005 ODP	Comments
Paraguay	2.40	0.60	93	5.0	PRP and Solvent Sectoral phaseout plan by UNDP
Peru	-	1.00	-	-	No Activity. UNEP indicated that it was planning to provide technical assistance for CTC and TCA phase-out as part of CAP's programmatic budget.
Serbia and Montenegro	-	11.00	16	-	SOL PRP by UNIDO for a terminal plan
Sierra Leone	0.10	2.60		-	No Activity. UNEP indicated that it was planning to provide technical assistance for CTC and TCA phase-out as part of CAP's programmatic budget.
Tanzania	-	0.10		-	No Activity. No current consumption.
Tunisia	0.90	2.90	76	-	Solvents and Process Agent, Training & Awareness workshop by UNIDO
Uganda	0.30	0.40	-	-	No Activity. UNEP indicated that it was planning to provide technical assistance for CTC and TCA phase-out as part of CAP's programmatic budget.
Uruguay	0.30	0.40	78	4.0	PRP and Solvent Technical Assistance by UNDP
Venezuela**	-			-	No Activity. Baseline appears have included CTC for feedstock. Assistance from UNEP's CAP.
Vietnam	-	1.60	-	-	Addressed in the CFC and other ODS phase-out plan.
Zambia	-	0.70	65 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO
Zimbabwe	9.10	11.60	143	9.0	SOL PRP by UNIDO and SOL TAS by UNDP
Subtotal	2,492.50	677.70			
TCA: Countries that might need assistance to achieve the 2005 TCA phase out target (Group I)					
Algeria	5.00	5.80	81	5.8	ODS Phase-out Plan by UNIDO
Bahrain	0.70	22.70	98 (CTC/TCA)	-	Solvents & Process Agent, Training & Awareness workshop by UNIDO
Brazil	-	32.40	-	-	No activity. Due to 0 consumption.
Burundi	-	0.10	38	-	Process Agent, Training & Awareness workshop by UNIDO
Cambodia	0.40	0.50	-	-	No activity. CAP assistance planned.
Cameroon	-	8.20	-	-	No activity. Due to 0 consumption.
Colombia	-	0.60	-	-	No activity. Due to 0 consumption. Bank indicated Colombia will address through import controls.
Congo, DR	0.60	4.80	-	-	PRP and Phase-Out Plan by UNIDO
Dominican Republic	-	3.60	98 (CTC/TCA)	-	Solvents and Process Agent, Training & Awareness workshop by UNIDO

Country	Latest Consumption/ Remaining Eligibility*	Baseline	New Planned 2005 Value (US\$000)	New Planned 2005 ODP	Comments
Ecuador	3.50	2.00	64	1.0	PRP and Phase-Out Plan by IBRD
Ethiopia	-	0.50	65 (CTC/TCA)	-	Solvents and Process Agent, Training & Awareness workshop by UNIDO
Haiti	-	0.20	-	-	No activity. CAP assistance planned.
India	-	122.20	-	-	No activity. Due to 0 consumption.
Iran (***)	386.80	8.70	323	29.0	Solvents by UNIDO
Kenya	-	1.10	100	10.0	TCA Sectoral phaseout plan by UNDP
Korea, DPR	-	7.70	-	-	No activity. Due to 0 consumption.
Mexico	-	56.40	-	-	No activity. Due to 0 consumption.
Morocco	-	0.10	76 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO
Pakistan	-	2.30	-	-	No activity. Due to 0 consumption and existing CTC project, no activity is foreseen.
Trinidad and Tobago	-	0.70	-	-	No activity. CAP will provide assistance for CTC and TCA phase-out.
Tunisia	-	0.10	76 (CTC/TCA)	-	Solvents & Process Agents, Training & Awareness workshop by UNIDO
Venezuela	1.90	4.60	44	-	Process Agent, Training & Awareness workshop by UNIDO
Vietnam	-	0.20	-	-	Addressed in the CFC and other ODS phase-out plan.
Yemen	0.20	0.90	38	-	Process Agent, Training & Awareness workshop by UNIDO
Zambia	-	0.10	65 (CTC/TCA)	-	Solvents & Process Agent, Training & Awareness workshop by UNIDO
Subtotal	399.10	286.50			

(*) For non-LVCs, the column latest consumption represents remaining funding eligibility.

(**) At the 44th Meeting, a technical assistance programme was approved on the understanding that Zimbabwe would achieve the 2005 CFC reduction target.

(***) Iran has requested the Implementation Committee for a change to its CTC and TCA baselines.

Annex III

NEW MULTI-YEAR ACTIVITIES

Country	Agency	Sector and Sub-Sector	Value (\$000) in 2005	ODP in 2005	Value (\$000) in 2006	ODP in 2006	Value (\$000) in 2007	ODP in 2007	Value (\$000) after 2007	ODP after 2007
Afghanistan	Germany	Refrigeration - service sector training of technicians			300	?	300	?		
Afghanistan	Sweden	Refrigeration Servicing - Technical Assistance to implement the Country Programme	88		200		200			
Algeria	UNIDO	ODS Phase-out Plan	1,075	173	538	86	753	121	0	0
Algeria	UNIDO	ODS Phase-out Plan	247	21	0	0	0	0	0	0
Algeria	UNIDO	ODS Phase-out Plan	81	6	0	0	0	0	0	0
Argentina	UNDP	HCFC Investment Projects					700	35	700	35
Brazil	UNDP	HCFC Investment Projects					1,500	75	1,500	75
Brazil	UNIDO	Sectoral Phase-out Plan	1,075	73	1,075	73	1,075	73	0	0
Brazil	UNDP	Waste Management Plan/Destruction					2,000	100	2,000	100
Central African Republic	France	Implementation of a terminal CFC Phase out Plan	0		283		170			
Chile	IBRD	Methyl bromide phaseout plan	1,075	45	183	9	247	12	1,183	68
China	Germany	Fumigant - MeBr Sector Phase-Out Project	0		0		200	10	1,800	90
China	UNIDO	Fumigants, Production Phase-out plan	0	0	1,075	111	1,075	111	5,375	555
China	UNIDO	MDI, Phase-out Plan	538	15	2,150	62	1,075	31	9,138	261
China	IBRD	Process Agents Phaseout Plan (Phase II)	10,750	1,000	32,250	4,500				
Colombia	UNDP	HCFC Investment Projects					500	25	500	25
Dominican Republic	UNDP	Multi-sector CFC terminal project	538	91	430	73	430	73	489	83
Egypt	UNIDO	MDI Phase-out Plan	0	0	1,075	29	1,075	29	2,688	72
Egypt	UNIDO	ODS Phase-out plan	1,075	194	1,075	194	1,290	233	0	0
Honduras	UNIDO	Fumigants, Phase-out plan	0	0	1,075	93	0	0	1,183	102
India	UNDP	HCFC Investment Projects					1,000	50	1,000	50
Indonesia	UNDP	HCFC Investment Projects					700	35	700	35
Iran	UNDP	HCFC Investment Projects					700	35	700	35
Iran	UNIDO	Solvents, CTC	828	77	1,075	100	2,150	200	6,697	623
Iran	UNIDO	Solvents, TCA	323	29	1,075	97	2,150	193	753	68
Korea, DPR	UNIDO	RMP, II. Phase	0	0	645	115	538	96	0	0
Laos	France	Implementation of a terminal CFC Phase out Plan	0		339		226			
Libya	UNIDO	Fumigants, Phase-out plan	538	38	0	0	430	30	323	23

Annex III

Country	Agency	Sector and Sub-Sector	Value (\$000) in 2005	ODP in 2005	Value (\$000) in 2006	ODP in 2006	Value (\$000) in 2007	ODP in 2007	Value (\$000) after 2007	ODP after 2007
Macedonia	UNIDO	TPMP	166	27	86	14	16	3	32	5
Malaysia	UNDP	HCFC Investment Projects					900	45	900	45
Mexico	UNDP	HCFC Investment Projects					1,500	75	1,500	75
Mexico	UNDP	Waste Management Plan/Destruction					2,000	100	2,000	100
Romania	UNIDO	CFC Phase-out Plan, Refrigeration	177	33	285	53	70	13	0	0
Romania	UNIDO	Process Agents, Terminal Umbrella	0	0	753	117	538	83	0	0
Romania	UNIDO	Production, CFC/CTC/MBR-closure	1,290	229	968	171	0	0	0	0
Tunisia	UNIDO	RMP	0	0	538	91	323	54	0	0
Vietnam	IBRD	CFC Phaseout plan		19		0		0		19
Vietnam	IBRD	CFC Phaseout plan	533	0	630	40	0	125	192	75
Vietnam	IBRD	Methyl Bromide phaseout plan	323	0	0	20	323	0	129	40
Yemen	UNIDO	Refrigeration, Terminal umbrella project	430	36	430	36	0	0	0	0
Zimbabwe	UNDP	Fumigant Methyl bromide	218	15	218	15	0		0	0
Zimbabwe	UNIDO	Fumigants, Phase-out in tobacco seedling	430	33	0	0	430	33	430	33
Zimbabwe	Germany	Refrigeration - Terminal Phase out project	0	0	575	100	500	85	475	65

Annex IV

**APPROVED MULTI-YEAR PROJECTS
(INCLUDING AGENCY FEES)
(US \$000)**

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UNEP	Albania	ODS Phase-Out						133											
UNIDO	Albania (1)	ODS Phase-Out						195	185	78	45	24	24	24					
UNIDO	Algeria (4)	Refrigerant Management Plan					226	753	564										
IBRD	Antigua and Barbuda	CFCs Phase-Out							76		30								
UNIDO	Argentina	CFCs Phase-Out							2,946	2,526	1,186	1,255							
UNDP	Argentina	Methyl Bromide (Tobacco)				245	1,674	502	502	502	502								
IBRD	Argentina (8)	Production CFCs					520	3,610	90	420	2,100	120	1,120	1,047					
IBRD	Bahamas (8)	CFCs Phase-Out				271		226		136									
UNDP	Bangladesh	ODS Phase-Out							167	555	144	59	59	59	59				
UNEP	Bangladesh	ODS Phase-Out							102	142	34	34	34	25					
Canada	Bolivia (4)	Refrigerant Management Plan					254	330											
UNIDO	Bosnia and Herzegovina	ODS Phase-Out						285	318	326									
UNDP	Brazil (7)	CFCs Phase-Out					8,548		5,893	4,640	3,099	1,282	934	263	105				
Germany	Brazil (7)	CFCs Phase-Out					629	1,159	1,090	1,090	266								
USA	China	CFCs/CTC/Halon Accelerated Phase-Out							5,375	5,375									
UNIDO	China	Domestic refrigeration Manufacturing					3,699	2,364											
Italy	China	Domestic refrigeration Manufacturing					1,950												
UNIDO	China	Methyl Bromide						4,393				1,290	1,935	1,398	645	538	538	538	325
Italy	China	Methyl Bromide								4,470									
IBRD	China	Process Agent					2,150	21,500	17,200	2,150	17,200	5,375	3,225	1,075					
IBRD	China	Production CFCs		21,800	14,170	14,170	13,910	13,975	13,975	13,975	13,975	25,800	8,063	8,063					
IBRD	China	Production TCA							1,505				753						
UNIDO	China	Refrigeration Servicing							1,075		753	753	753	844					
Japan	China	Refrigeration Servicing							1,130	3,390									
UNDP	China	Solvent			7,425	7,651	6,963	6,187	5,972	6,106	5,434	5,891	1,591	1,591	1,591				
UNIDO	China	Tobacco				2,180	2,180	2,150	1,935	1,828	1,613								
IBRD	China (3)	Foam					10,827	13,685	11,864	11,864	3,603	2,917	1,926	1,926					
IBRD	China (3)	Halon	13,640	10,670	11,660	4,950	4,070	6,343	1,290	1,935	12,255	430	323	108					
UNDP	Colombia	ODS Phase-Out						2,308		2,530									

Annex IV

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UNDP	Costa Rica (9)	Methyl Bromide				1,355	1,042	1,042	1,042		781								
UNIDO	Croatia	CFCs Phase-Out						198	52	38	11	5	5						
Sweden	Croatia	CFCs Phase-Out						49	27	23									
Germany	Cuba	ODS Phase-Out							136	131	113	90	79	57					
France	Cuba	ODS Phase-Out							226	226	226	113	41						
UNDP	Cuba	ODS Phase-Out								269	173								
Canada	Cuba	ODS Phase-Out							452	70									
IBRD	Ecuador (5)	CFCs Phase-Out						836		472	244	244	20						
UNDP	India	CFCs Phase-Out (Foam)					1,631	1,904	1,631	491	245								
UNDP	India	CFCs Phase-Out (Refrigeration Manufacturing)					2,173	520	272	163	65								
UNIDO	India	CFCs Phase-Out (Refrigeration Manufacturing)					565	192											
IBRD	India	CTCs Phase-Out (Consumption and Production)						9,160	9,869	4,191	10,702	4,323	3,453	3,453					
Germany	India	CTCs Phase-Out (Consumption and Production)							758	758	358	358							
France	India	CTCs Phase-Out (Consumption and Production)							1,085	1,085	585	585							
Japan	India	CTCs Phase-Out (Consumption and Production)							2,780	2,780									
IBRD	India	Production CFCs		12,960	11,880	11,880	6,480	6,450	6,450	6,450	6,450	6,450	6,450	6,450					
UNEP	India (6)	CFCs Phase-Out (Refrigeration Servicing)							290	290	96	96	96	37					
UNDP	India (6)	CFCs Phase-Out (Refrigeration Servicing)							298	298	482	180	164	214					
Germany	India (6)	CFCs Phase-Out (Refrigeration Servicing)							468	113	119	493	493	1,043					
Switzerland	India (6)	CFCs Phase-Out (Refrigeration Servicing)							399	290	290	415	415						
UNDP	Indonesia	ODS Phase-Out (Aerosol)							237										
IBRD	Indonesia	ODS Phase-Out (Aerosol)							400										
IBRD	Indonesia	ODS Phase-Out (Foam)							1,854	1,129	159	38							
IBRD	Indonesia	ODS Phase-Out (MAC)					1,492	1,467	1,467	137	136								
UNDP	Indonesia	ODS Phase-Out (Refrigeration Manufacturing)					1,400	2,394	1,919	818	237	197							
UNDP	Indonesia	ODS Phase-Out (Refrigeration Servicing)					2,392	1,967	543	271	173								
UNIDO	Indonesia	ODS Phase-Out (Solvent)							1,574										
Germany	Iran	CFCs Phase-Out (Foam, MAC Training, Management)						770	1,051	532	1,118	1,022	810	797					
France	Iran	CFCs Phase-Out (MAC R&R)						1,117		555									
UNIDO	Iran	CFCs Phase-Out						389	2,262	798	71	39	29						

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
		(Ref.Servicing/Assembly/Solvents)																	
UNDP	Iran	CFCs Phase-Out (Refrigeration Manufacturing)							828										
UNEP	Iran	CFCs Phase-Out (Regulation)						158											
France	Kenya	CFCs Phase-Out							244	373		202							
UNDP	Kenya	Methyl Bromide (Cut Flowers)					577		329		220								
Germany	Kenya	Methyl Bromide (Horticulture)						325	195		130								
UNIDO	Korea, DPR	Refrigeration Domestic						413	1,055										
UNIDO	Korea, DPR (1)	CTCs Phase-Out						3,763	1,075	323	538	306	108						
UNIDO	Korea, DPR (8)	Production				1,412		770		513									
UNDP	Lebanon	CFCs Phase-Out							1,141	538	392	108	70						
UNIDO	Lebanon	Methyl Bromide (Strawberries)				396	477	484		46									
UNDP	Lebanon	Methyl Bromide (Vegetable/Tobacco/Cut Flower)				898	676	538	430	323									
Germany	Lesotho (1)	CFCs Phase-Out						85	40	20									
UNIDO	Libya	CFCs Phase-Out						1,613		774	299								
UNDP	Malawi (2)	Methyl Bromide			452	1,120	806	914											
IBRD	Malaysia	ODS Phase-Out				1,940	3,228	2,182	1,832	1,309	1,096	300	300	300					
Germany	Mauritius (1)	ODS Phase-Out						124	70	45									
UNIDO	Mexico	CFCs Phase-Out							3,781	5,351	322								
UNIDO	Mexico	Production CFCs						5,698	11,503	4,300	12,739								
UNIDO	Morocco	Methyl Bromide				452			653	1,796	443	456	428						
Germany	Namibia	CFCs Phase-Out						181		105									
UNDP	Nigeria	CFCs Phase-Out					5,463	3,242	2,261	866	531	418	369	121					
UNIDO	Nigeria	CFCs Phase-Out					765	288											
UNIDO	Nigeria	Solvent							570	341	457	326							
UNIDO	Pakistan	CTCs Phase-Out						1,290	1,398	272									
UNIDO	Pakistan	RMP						205	574	445									
UNDP	Panama	CFCs Phase-Out							269	256	215	198	76						
UNEP	Panama	CFCs Phase-Out							28	17	11								
Germany	Papua New Guinea	CFC Phase-Out						540			247								
IBRD	Philippines	CFCs Phase-Out					3,107	2,038	2,346	3,122	359	116							
Sweden	Philippines	CFCs Phase-Out (Servicing Sector)					164	179	42										
UNIDO	Serbia and Montenegro	CFCs Phase-Out							510	816	1,049	133	75						
Sweden	Serbia and Montenegro	CFCs Phase-Out							167	151	65								
UNIDO	Sudan	ODS Phase-Out							537		237	237	215						

UNEP/OzL.Pro/ExCom/45/5
Annex IV

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UNIDO	Syria (2) (1)	Methyl Bromide				339	378	262	203										
IBRD	Thailand	Methyl Bromide							588		1,518		1,013						
IBRD	Thailand	ODS Phase-Out				567	5,654	4,365	1,434	1,442	920	600	600	420					
UNDP	Trinidad and Tobago	CFCs Phase-Out						237			258								
IBRD	Turkey	CFCs Phase-Out				3,795	2,675	1,150	795	780	530	30	30	25					
UNIDO	Turkey (2) (1)	Methyl Bromide				1,120	1,075	753	762										
UNIDO	Venezuela	CFCs Phase-Out							2,037	1,754	2,227	690							
IBRD	Venezuela	Production CFCs							3,548	8,708	1,881	2,473	1,129						
Total			13,640	45,430	45,587	54,740	99,820	140,345	152,037	121,195	111,755	66,469	37,206	29,337	2,400	538	538	538	325

(1) 2004 Tranche was not approved yet, therefore it was postponed to 2005.

(2) 2002 Tranche was approved in 2003.

(3) Funds for the implementation of the annual programme for any given year will be provided at the last meeting of the Executive Committee in the preceding year.

(4) Multi-Year project approved without Agreement from the Executive Committee.

(5) Fund will be considered for approval at the first meeting of the year of the annual implementation programme, except for the 2004 annual implementation programme which is submitted for approval at the last meeting of the preceding year (41st Meeting).

(6) 2005 Tranche was approved in 2004.

(7) 2004 Tranche was approved in 2003.

(8) 2003 Tranche was approved in 2004.

(9) 2002 and 2003 Tranches were approved in 2004.

Annex V

HISTORICAL PERFORMANCE INDICATORS

This annex presents the following tables:

- a) Proposed 2005 and Actual 2004 Business Plan Performance Indicators;
- b) Investment Project Performance Indicators (2001-2003);
- c) Non-investment Project Performance Indicators (2001-2003); and
- d) Proposed 2005 and Actual 2001-2004 Business Plan Performance Indicators for UNEP

A: PROPOSED 2005 AND ACTUAL 2004 BUSINESS PLAN PERFORMANCE INDICATORS BY AGENCY

Item	UNDP 2004	UNDP 2005	UNEP 2004	UNEP 2005	UNIDO 2004	UNIDO 2005	World Bank 2004	World Bank 2005
Number of annual programmes of multi-year agreements approved vs. those planned	21	15	N/a	3	16 approved + 14 new ones	25	13/13 ^(*)	20 (4 new and 16 approved)
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	32	49	17/28 countries	21 of the 38 projects included (RMP-15 & TAS- 13)	7	30	10-Oct	9INV and 2 TAS
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	12	15	N/a	3	16	16	15/15	19
ODS phased-out for individual projects vs. those planned per progress reports	4,919 ODP tonnes	3,302	21.2 ODP tonnes from the IS project for Algeria (i.e. 100%)	32.9 ODP tonnes	5,666 ODP tonnes	1,350 ODP tonnes	8,076 ODP tonnes	4,660 ODP tonnes
Project completion (pursuant to Decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	113	41	38 projects (i.e. 100%)	25 of the 34 projects included (TAS-16 & TRA- 18)	70	35	72	55 INV and Non-Inv

Item	UNDP 2004	UNDP 2005	UNEP 2004	UNEP 2005	UNIDO 2004	UNIDO 2005	World Bank 2004	World Bank 2005
Percentage of policy/regulatory assistance completed vs. that planned	N/a	N/a	11 projects (i.e. 100%). UNEP believes that a realistic achievement is 9 projects i.e. 80%	65 countries 100% of countries listed in its Annex I	4	4	N/a	N/a
Speed of financial completion vs. that required per progress report completion dates	217	On time	100%	On time	12 months	12 months	3 months	Achieve 11 months from required date
Timely submission of project completion reports vs. those agreed	On time	On time	On time	On time	On time	On time	On time	On time
Timely submission of progress reports and responses unless otherwise agreed	On time	On time	On time	On time	On time	On time	On time	On time

B: INVESTMENT PERFORMANCE INDICATORS (2001-2003)

ITEM	UNDP 2003	UNDP 2002	UNDP 2001	UNIDO 2003	UNIDO 2002	UNIDO 2001	World Bank 2003	World Bank 2002	World Bank 2001
ODP phased out	5,871	4,582	5,997	6,096	2,890	2,480	17,395	16,139	6,340
Funds disbursed	\$24,483,520	\$29,320,118	\$33,358,056	\$28,773,312	\$28,747,215	\$27,671,558	\$65,083,377	\$56,531,824	\$40,175,452
Project completion reports	106%	86.50%	86.16%	625%	300%	100%	84%	103%	74%
Distribution among countries*	18	18	22	14	19	24	11	11	10
Timely submission of progress report	On Time	On Time	N/a	On Time	On Time	N/a	On Time	On Time	N/a
Number of project completed in year of business plan	116	106	N/a	54	46	N/a	45	46	N/a
Value of projects approved*	\$29,290,743	\$37,661,853	\$40,533,068	\$23,624,603	\$32,884,334	\$28,436,163	\$75,107,277	\$62,531,489	\$48,139,038
ODP to be phased out*	3,810	3,312.90	4,352	1,120	4,074	4,645.80	11,352	12,605.90	11,456
Cost of project preparation	1.60%	2.54%	1.10%	3.64%	3.28%	2.73%	0.64%	0.43%	1.26%
Cost-effectiveness	\$7.10	\$10.35	\$8.30	\$9.79	\$7.28	\$6.12	\$6.12	\$4.57	\$3.85
Speed of first disbursement	12.8 months	12.8 months	12.84 months	9.2 months	9.16 months	9.29 months	26 months	26.28 months	25.33 months
Speed of completion	32.4 months	32.7 months	33.6 months	31.7 months	30.89 months	29.85 months	41 months	41.35 months	40.09 months
Net emission due to delays	9,322	13,375	14,381	5,114	6,579.50	5,940	21,807	24,889	25,257

C: NON-INVESTMENT PERFORMANCE INDICATORS (2001-2003)

AGENCY	UNDP 2003	UNDP 2002	UNDP 2001	UNEP 2003	UNEP 2002	UNEP 2001	UNIDO 2003	UNIDO 2002	UNIDO 2001	WORLD BANK 2003	WORLD BANK 2002	WORLD BANK 2001
Number of Projects Completed	22	11	8	69% of approved	66% of approved	62% of approved	16	13	3	5	2	1
Funds Disbursed (US\$)	3,693,816	2,167,508	\$1,684,702	72% of approved	68% of approved	68% of approved	1,201,983	775,244	461,385	2,246,337	546,533	\$281,715
Speed until first disbursement	11 months	11.4 months	10.5 months	7.6 months	7.3 months	6.87 months	9.4 months	9.85 months	9.15 months	13.7 months	12.05 months	11.95 months
Speed until project completion	35 months	34.7 months	35.1 months	31 months	30.4 months	29.66 months	33.7 months	33.84 months	33.66 months	30 months	28.85 months	29.24 months
Timely submission of progress report	On Time	On- time	N/a	On Time	On- time	N/a	On Time	On- time	N/a	On Time	On- time	N/a
Policies initiated from non- investment activities	6	28	8 countries	21 countries	11 countries	N/p	2 countries	7 countries	Policies in 2-4 countries	None	1 country	2 countries
Reduction in ODP from non- investment activities	0	1	125 tonnes	0	0	N/p	45	0	65 tonnes	86.9	0	0 tonne

D: PROPOSED 2005 AND ACTUAL 2001-2004 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNEP)

Item	Proposed for 2005	Actual for 2004	Achievement 2003	Achievement 2002	Achievement 2001
Usefulness of the region network/thematic meetings	Overall average of 3 on a 5-point scale.	Overall average of 3 on a 5-point scale.			
Assistance to countries for data reporting	All countries will have reported baselines	All 9 countries with missing baselines (as of January 2005) that accept CAP assistance			
Assistance with Article 7 data reporting (Indicator was previously called: Improvement over previous years in data reporting and enacting the legislation and policies for ODS phase-out in Networking and institutional strengthening countries)	100% of all countries will have reported Article 7 data UNEP believes that it can achieve 90%	100% of all countries that accept CAP assistance will have reported Article 7 data. UNEP believes that a realistic achievement is 114 countries (i.e.,80%.)	Percentage of countries with missing data that received specific CAP assistance for data reporting that subsequently reported baselines by end 2003: 77%	Of the 116 Article 5 countries belonging to the Networks in 2002, 83 (72%) reported their 2001 data as of 31 Dec 2002. Of these countries: 1) 22 (19%) countries improved their reporting in 2002 compared to 2001 (i.e. reported 2001 data before end of 2002, whereas they had not reported 2000 data before end of 2001). 2) 61 (53%) countries reported data on time both in 2001 and 2002.	75% of all Network member countries reported their 2000 data.
Countries in actual or potential non-compliance as per MOP decisions	21 countries in non-compliance as per MOP XVI that will be offered CAP assistance will return to compliance. UNEP believes that a realistic achievement is 16 countries (i.e. 75%)	39 countries in non-compliance as per MOP XVI that accept CAP assistance will be in compliance. UNEP believes that a realistic achievement is 29 countries (i.e. 75%)			

Item	Proposed for 2005	Actual for 2004	Achievement 2003	Achievement 2002	Achievement 2001
Countries at risk of becoming in non-compliance as per Article 7 trends	<p>All countries identified as at risk of non-compliance and that will be offered CAP assistance to be provided specific services by CAP (outside of network meetings)</p> <p>UNEP believes that a realistic achievement is 80%.</p>	<p>All countries identified as at risk of non-compliance and that accepted CAP assistance to be provided specific services by CAP (outside of network meetings)</p> <p>UNEP believes that a realistic achievement is 80%.</p>			
Information clearinghouse	<p>The following will be based on figures in 2004 Progress Report:</p> <p>5% increase in subscriptions compared to 2004.</p> <p>10% increase in visitors compared to 2004.</p> <p>10% increase in downloads compared to 2004.</p> <p>5% increase documents disseminated compared to 2004.</p> <p>10% increase in queries compared to 2004; 10 working days of receipt of query.</p>	<p>The following will be based on figures in 2004 Progress Report:</p> <p>5% increase in subscriptions compared to 2004.</p> <p>10% increase in visitors compared to 2004.</p> <p>10% increase in downloads compared to 2004.</p> <p>5% increase documents disseminated compared to 2004.</p> <p>10% increase in queries compared to 2004; 10 working days of receipt of query.</p>			

Annex VI

STATUS/PROSPECTS OF COMPLIANCE

This annex presents the following tables:

- a) CFC analysis;
- b) Halon analysis;
- c) Methyl Bromide analysis;
- d) CTC analysis; and
- e) TCA analysis.

A: CFC ANALYSIS

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Countries that appear to be in compliance																
Albania	EUR	LVC	2003	A7	40.750	34.979	0.00	21.00	100% by 2004	0.00		20.38	13.98	-6.40	No	Yes*
Algeria	AFR	Non-LVC	2003	A7	2,119.533	1,761.800	0.00	639.60	100% by 2007	0.00	193.97	1,059.77	1,122.20	62.43	Yes	No
Angola	AFR	LVC	2003	A7	114.820	104.200	0.00	103.00	100% by 2008	0.00		57.41	1.20	-56.21	Yes	Yes
Antigua and Barbuda	LAC	LVC	2003	A7	10.698	1.491	0.00	2.00	100% by 2006	0.00		5.35	-0.51	-5.86	Yes	Yes*
Argentina	LAC	Non-LVC	2003	A7	4,697.247	2,255.200	0.00	418.80	100% by 2009	0.00	653.45	2,348.62	1,836.40	-512.22	No	Yes*
Armenia	ASP	LVC	2003	A7	196.500	172.700	0.00	0.00	N/A	0.00		98.25	172.70	74.45	No	Yes**
Bahamas	LAC	LVC	2003	A7	64.870	24.646	0.00	23.00	100% by 2005	0.00	14.10	32.44	1.65	-30.79	Yes	Yes*
Bahrain	ASP	LVC	2003	A7	135.441	85.796	0.00	17.00	100% by 2004	0.00	42.53	67.72	68.80	1.08	Yes	No

Annex VI

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Bangladesh	ASP	Non-LVC	2003	A7	581.594	333.002	0.00	48.60	100% by 2005	0.00	134.42	290.80	284.40	-6.40	Yes	Yes*
Barbados	LAC	LVC	2003	A7	21.527	8.564	0.00	6.30	100% by 2006	0.00		10.76	2.26	-8.50	Yes	Yes
Belize	LAC	LVC	2003	A7	24.376	15.050	0.00	4.10	100% by 2007	0.00		12.19	10.95	-1.24	Yes	Yes
Benin	AFR	LVC	2003	A7	59.937	17.315	0.00	0.00	N/A	0.00		29.97	17.32	-12.65	Yes	Yes
Bhutan	ASP	LVC	2000	A7	0.171	0.000	0.00	0.00	N/A	0.00	1.00	0.09	0.00	-0.09	No	No
Bolivia	LAC	LVC	2003	A7	75.668	32.122	0.00	24.70	100% by 2007	0.00		37.83	7.42	-30.41	Yes	Yes
Botswana	AFR	LVC	2003	A7	6.847	5.100	0.00	1.50	100% by 2004	0.00	1.00	3.42	3.60	0.18	Yes	No
Brazil	LAC	Non-LVC	2003	A7	10,525.785	3,224.276	0.00	1,253.70	100% by 2006	0.00	1,735.62	5,262.89	1,970.58	-3,292.32	No	Yes*
Brunei Darussalam	ASP	LVC	2003	A7	78.239	32.268	0.00	16.00	100% by 2007	0.00		39.12	16.27	-22.85	Yes	Yes
Burkina Faso	AFR	LVC	2004	A7	36.267	10.500	0.00	3.00	100% by 2006	0.00		18.13	7.50	-10.63	Yes	Yes
Burundi	AFR	LVC	2003	A7	58.961	9.162	0.00	0.00	N/A	0.00		29.48	9.16	-20.32	Yes	Yes
Cambodia	ASP	LVC	2003	A7	94.228	86.676	0.00	20.00	100% by 2007	0.00		47.11	66.68	19.56	Yes	Yes
Cameroon	AFR	LVC	2003	A7	256.891	220.500	0.00	112.60	100% by 2007	0.00	40.00	128.45	107.90	-20.55	Yes	Yes
Cape Verde	AFR	LVC	2003	A7	2.260	1.760	0.00	1.00	100% by 2007	0.00		1.13	0.76	-0.37	Yes	Yes
Central African Republic	AFR	LVC	2003	A7	11.254	4.104	0.00	0.00	N/A	0.00		5.63	4.10	-1.52	Yes	Yes
Chad	AFR	LVC	2003	A7	34.563	22.782	0.00	6.00	100% by 2006	0.00		17.28	16.78	-0.50	Yes	Yes
Chile	LAC	Non-LVC	2003	A7	828.725	424.464	0.00	487.50	100% by 2005	0.00	31.00	414.36	-63.04	-477.40	Yes	No
China	ASP	Non-LVC	2003	A7	57,818.733	22,808.847	0.00	12,620.72	100% by 2007	0.00	2,454.87	28,909.37	10,188.13	-18,721.24	No	Yes*
Colombia	LAC	Non-LVC	2003	A7	2,208.193	1,058.112	0.00	411.40	100% by 2005	0.00	436.89	1,104.10	646.71	-457.38	No	Yes*
Comoros	AFR	LVC	2003	A7	2.500	1.150	0.00	0.00	N/A	0.00		1.25	1.15	-0.10	Yes	Yes
Congo	AFR	LVC	2003	A7	11.851	7.046	0.00	2.90	100% by 2006	0.00		5.93	4.15	-1.78	Yes	Yes
Congo, DR	AFR	Non-LVC	2003	A7	665.653	566.938	0.00	273.10	100% by 2006	0.00	26.87	332.83	293.84	-38.99	Yes	No
Costa Rica	LAC	LVC	2003	A7	250.184	142.504	0.00	82.50	100% by 2006	0.00		125.09	60.00	-65.09	Yes	Yes
Cote D'Ivoire	AFR	LVC	2003	A7	294.193	93.400	0.00	42.80	100% by 2006	0.00	42.00	147.10	50.60	-96.50	Yes	No
Croatia	EUR	LVC	2003	A7	219.320	88.702	0.00	50.00	100% by 2004	0.00	11.93	109.66	38.70	-70.96	Yes	Yes*

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Cuba	LAC	Non-LVC	2003	A7	625.133	481.036	0.00	143.60	100% by 2006	0.00	49.99	312.57	337.44	24.87	Yes	Yes*
Djibouti	AFR	LVC	2003	A7	21.021	12.120	0.00	5.70	100% by 2004	0.00		10.51	6.42	-4.09	Yes	Yes
Dominica	LAC	LVC	2003	A7	1.479	1.438	0.00	0.00	N/A	0.00	2.00	0.74	1.44	0.70	Yes	No
Dominican Republic	LAC	Non-LVC	2004	CP	539.845	310.358	0.00	17.90	100% by 2005	0.00	101.98	269.92	292.46	22.54	Yes	No
Ecuador	LAC	LVC	2003	A7	301.417	256.262	0.00	11.00	100% by 2004	0.00	64.00	150.71	245.26	94.55	No	Yes*
Egypt	AFR	Non-LVC	2004	A7	1,668.000	1,047.590	0.00	130.10	100% by 2006	0.00	193.75	834.00	917.49	83.49	Yes	No
El Salvador	LAC	LVC	2003	A7	306.556	97.480	0.00	56.50	100% by 2008	0.00		153.28	40.98	-112.30	Yes	Yes
Ethiopia	AFR	LVC	2003	A7	33.837	28.000	0.00	0.00	N/A	0.00		16.92	28.00	11.08	Yes	Yes
Fiji	ASP	LVC	2004	A7	33.404	0.500	0.00	0.00	N/A	0.00	2.00	16.70	0.50	-16.20	Yes	No
Gabon	AFR	LVC	2004	A7	10.270	4.520	0.00	2.20	100% by 2006	0.00		5.14	2.32	-2.82	Yes	Yes
Gambia	AFR	LVC	2003	A7	23.780	5.100	0.00	0.00	N/A	0.00		11.89	5.10	-6.79	Yes	Yes
Georgia	EUR	LVC	2003	A7	22.483	12.600	0.00	0.50	100% by 2005	0.00		11.24	12.10	0.86	Yes	Yes
Ghana	AFR	LVC	2003	A7	35.810	31.980	0.00	3.00	100% by 2006	0.00		17.91	28.98	11.08	Yes	Yes
Grenada	LAC	LVC	2003	A7	5.971	2.094	0.00	0.00	N/A	0.00	1.00	2.99	2.09	-0.89	Yes	No
Guatemala	LAC	LVC	2003	A7	224.647	147.070	0.00	0.00	N/A	0.00		112.32	147.07	34.75	Yes	Yes
Guinea	AFR	LVC	2003	A7	42.410	25.910	0.00	0.00	N/A	0.00	5.00	21.21	25.91	4.71	Yes	No
Guyana	LAC	LVC	2003	A7	53.216	10.444	0.00	0.00	N/A	0.00		26.61	10.44	-16.16	Yes	Yes
Haiti	LAC	LVC	2003	A7	168.950	115.910	0.00	14.00	100% by 2006	0.00		84.48	101.91	17.44	Yes	Yes
Honduras	LAC	LVC	2003	A7	331.640	219.086	0.00	16.30	100% by 2007	0.00		165.82	202.79	36.97	Yes	Yes
India	ASP	Non-LVC	2003	A7	6,681.049	2,631.508	0.00	1,643.35	100% by 2006	0.00	229.18	3,340.52	988.16	-2,352.37	No	Yes*
Indonesia	ASP	Non-LVC	2003	A7	8,332.667	4,829.330	0.00	4,058.90	100% by 2008	0.00	362.61	4,166.33	770.43	-3,395.90	No	Yes*
Iran	ASP	Non-LVC	2003	A7	4,571.667	4,088.800	0.00	1,535.20	100% by 2007	0.00	404.48	2,285.83	2,553.60	267.77	No	Yes*
Jamaica	LAC	LVC	2003	A7	93.227	16.200	0.00	59.50	100% by 2006	0.00		46.61	-43.30	-89.91	Yes	Yes*
Jordan	ASP	Non-LVC	2003	A7	673.267	74.400	0.00	311.80	100% by 2009	0.00	12.00	336.63	-237.40	-574.03	Yes	Yes*
Kenya	AFR	LVC	2003	A7	239.456	168.590	0.00	53.60	100% by 2005	0.00		119.73	114.99	-4.74	Yes	Yes*
Kiribati	ASP	LVC	2003	A7	0.700	0.000	0.00	0.00	N/A	0.00		0.35	0.00	-0.35	Yes	Yes*

Annex VI

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Korea DPR	ASP	Non-LVC	2003	A7	441.667	265.400	0.00	66.20	100% by 2005	0.00	28.68	220.83	199.20	-21.63	Yes	No
Kuwait	ASP	Non-LVC	2003	A7	480.420	247.400	0.00	64.00	100% by 2005	0.00	7.44	240.21	183.40	-56.81	Yes	Yes
Kyrgyzstan	ASP	LVC	2003	A7	72.845	33.000	0.00	2.50	100% by 2007	0.00		36.42	30.50	-5.92	Yes	Yes
Lao People's Democratic Republic	ASP	LVC	2003	A7	43.250	35.270	0.00	28.60	100% by 2006	0.00	6.00	21.63	6.67	-14.96	Yes	Yes
Lebanon	ASP	Non-LVC	2003	A7	725.507	480.150	0.00	306.80	100% by 2005	0.00	99.69	362.75	173.35	-189.40	No	Yes*
Lesotho	AFR	LVC	2004	A7	5.133	1.200	0.00	0.60	100% by 2004	0.00	0.80	2.57	0.60	-1.97	Yes	Yes*
Liberia	AFR	LVC	2003	A7	56.087	26.300	0.00	31.60	100% by 2006	0.00		28.04	-5.30	-33.34	Yes	Yes
Libya	AFR	Non-LVC	2003	A7	716.713	704.050	0.00	367.40	100% by 2005	0.00	129.85	358.36	336.65	-21.71	No	Yes*
Macedonia	EUR	Non-LVC	2003	A7	519.700	49.338	0.00	25.00	100% by 2004	0.00	37.24	259.85	24.34	-235.51	Yes	No
Madagascar	AFR	LVC	2003	A7	47.887	7.160	0.00	12.00	100% by 2004	0.00		23.94	-4.84	-28.78	Yes	No
Malawi	AFR	LVC	2003	A7	57.667	18.710	0.00	33.00	100% by 2004	0.00		28.83	-14.29	-43.12	Yes	Yes
Malaysia	ASP	Non-LVC	2003	A7	3,271.058	1,174.396	0.00	793.20	100% by 2006	0.00	186.00	1,635.53	381.20	-1,254.33	No	Yes*
Maldives	ASP	LVC	2003	A7	4.567	0.000	0.00	3.50	100% by 2005	0.00		2.28	-3.50	-5.78	Yes	Yes
Mali	AFR	LVC	2003	A7	108.072	26.000	0.00	0.00	N/A	0.00	2.00	54.04	26.00	-28.04	Yes	No
Marshall Islands	ASP	LVC	2003	A7	1.160	0.170	0.00	0.00	N/A	0.00		0.58	0.17	-0.41	Yes	Yes*
Mauritania	AFR	LVC	2003	A7	15.685	14.320	0.00	5.20	100% by 2006	0.00		7.84	9.12	1.28	Yes	Yes
Mauritius	AFR	LVC	2003	A7	29.099	4.018	0.00	10.00	100% by 2004	0.00	1.00	14.55	-5.98	-20.53	Yes	Yes*
Mexico	LAC	Non-LVC	2003	A7	4,624.885	1,983.150	0.00	374.20	100% by 2006	0.00	868.86	2,312.44	1,608.95	-703.49	No	Yes*
Micronesia	ASP	LVC	2000	A7	1.219	1.041	0.00	0.00	N/A	0.00		0.61	1.04	0.43	Yes	Yes*
Moldova	EUR	LVC	2003	A7	73.310	18.900	0.00	7.20	100% by 2006	0.00		36.66	11.70	-24.96	Yes	Yes
Mongolia	ASP	LVC	2003	A7	10.620	5.740	0.00	5.60	100% by 2005	0.00		5.31	0.14	-5.17	Yes	Yes
Morocco	AFR	Non-LVC	2003	A7	802.267	474.843	0.00	53.20	100% by 2006	0.00		401.13	421.64	20.51	No	Yes*
Mozambique	AFR	LVC	2003	A7	18.224	1.700	0.00	0.00	N/A	0.00		9.11	1.70	-7.41	Yes	Yes
Myanmar	ASP	LVC	2003	A7	54.277	51.610	0.00	0.00	N/A	0.00	43.50	27.14	51.61	24.47	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Namibia	AFR	LVC	2003	A7	21.851	17.200	0.00	10.50	100% by 2005	0.00	3.00	10.93	6.70	-4.23	Yes	Yes*
Nauru	ASP	LVC	2003	A7	0.542	0.027	0.00	0.00	N/A	0.00		0.27	0.03	-0.24	Yes	Yes*
Nepal	ASP	LVC	2003	A7	27.000	0.000	0.00	11.40	100% by 2007	0.00		13.50	-11.40	-24.90	Yes	Yes
Nicaragua	LAC	LVC	2003	A7	82.808	29.850	0.00	12.80	100% by 2004	0.00	18.17	41.40	17.05	-24.35	Yes	No
Niger	AFR	LVC	2003	A7	32.021	24.536	0.00	0.00	N/A	0.00		16.01	24.54	8.53	Yes	Yes
Nigeria	AFR	Non-LVC	2003	A7	3,649.953	2,662.400	0.00	1,925.60	100% by 2005	0.00	178.16	1,824.98	736.80	-1,088.18	No	Yes*
Niue	ASP	LVC	2003	A7	0.046	0.000	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	Yes	Yes*
Oman	ASP	LVC	2003	A7	248.437	134.492	0.00	13.00	100% by 2005	0.00		124.22	121.49	-2.73	Yes	Yes
Pakistan	ASP	Non-LVC	2003	A7	1,679.433	1,124.000	0.00	785.31	100% by 2007	0.00	96.72	839.72	338.69	-501.03	Yes	Yes*
Palau	ASP	LVC	2003	A7	1.618	0.970	0.00	0.00	N/A	0.00		0.81	0.97	0.16	Yes	Yes*
Panama	LAC	Non-LVC	2003	A7	384.157	168.456	0.00	12.40	100% by 2004	0.00	42.50	192.08	156.06	-36.02	Yes	Yes*
Papua New Guinea	ASP	LVC	2003	A7	36.261	22.664	0.00	30.80	100% by 2005	0.00	9.00	18.13	-8.14	-26.27	No	Yes*
Paraguay	LAC	LVC	2003	A7	210.560	91.800	0.00	9.10	100% by 2005	0.00		105.28	82.70	-22.58	Yes	Yes
Peru	LAC	LVC	2003	A7	289.528	178.392	0.00	16.70	100% by 2007	0.00		144.76	161.69	16.93	Yes	Yes
Philippines	ASP	Non-LVC	2003	A7	3,055.853	1,422.390	0.00	473.50	100% by 2005	0.00	499.90	1,527.93	948.89	-579.04	No	Yes*
Qatar	ASP	LVC	2003	A7	101.429	95.100	0.00	13.00	100% by 2005	0.00		50.71	82.10	31.39	Yes	Yes
Romania	EUR	Non-LVC	2003	A7	675.761	362.074	0.00	46.50	100% by 2007	0.00	33.00	337.88	315.57	-22.31	Yes	No
Rwanda	AFR	LVC	2003	A7	30.358	30.096	0.00	3.30	100% by 2006	0.00		15.18	26.80	11.62	Yes	Yes
Saint Kitts and Nevis	LAC	LVC	2003	A7	3.694	2.780	0.00	2.00	100% by 2004	0.00	2.00	1.85	0.78	-1.07	Yes	No
Saint Lucia	LAC	LVC	2003	A7	8.291	2.518	0.00	0.00	N/A	0.00		4.15	2.52	-1.63	Yes	Yes
Samoa	ASP	LVC	2003	A7	4.460	0.000	0.00	0.00	N/A	0.00		2.23	0.00	-2.23	Yes	Yes
Sao Tome and Principe	AFR	LVC	2003	A7	4.713	4.560	0.00	2.80	100% by 2006	0.00		2.36	1.76	-0.60	Yes	Yes
Senegal	AFR	LVC	2003	A7	155.831	51.000	0.00	0.00	N/A	0.00		77.92	51.00	-26.92	Yes	Yes
Serbia and Montenegro	EUR	Non-LVC	2003	A7	849.210	412.040	0.00	219.20	100% by 2005	0.00	103.30	424.61	192.84	-231.77	No	Yes*
Seychelles	AFR	LVC	2004	CP	2.849	0.040	0.00	0.00	N/A	0.00		1.42	0.04	-1.38	Yes	Yes

Annex VI

Column Number	Region	Status	Latest Consumption		(1) CFC baseline (1995-1997)	(2) Latest consumption	(3) Amount needed to meet the freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 50% CFC reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 50% CFC reduction	(11) RMP approved	(12) RMP for LVCs to meet 85% CFC Reduction
			Year	Source												
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Sierra Leone	AFR	LVC	2003	A7	78.551	66.324	0.00	13.90	100% by 2008	0.00		39.28	52.42	13.15	Yes	Yes
Solomon Islands	ASP	LVC	2002	A7	2.043	0.476	0.00	0.00	N/A	0.00		1.02	0.48	-0.55	Yes	Yes*
Somalia	AFR	LVC	2003	A7	241.367	108.220	0.00	0.00	N/A	0.00		120.68	108.22	-12.46	No	No
Sri Lanka	ASP	Non-LVC	2003	A7	445.606	179.872	0.00	27.20	100% by 2006	0.00		222.80	152.67	-70.13	Yes	Yes*
Sudan	AFR	Non-LVC	2003	A7	456.833	216.000	0.00	62.10	100% by 2006	0.00		228.42	153.90	-74.52	Yes	Yes*
Suriname	LAC	LVC	2003	A7	41.313	12.296	0.00	16.00	100% by 2007	0.00		20.66	-3.70	-24.36	Yes	Yes
Swaziland	AFR	LVC	2003	A7	24.589	1.900	0.00	0.00	N/A	0.00		12.29	1.90	-10.39	Yes	Yes
Syria	ASP	Non-LVC	2003	A7	2,224.649	1,124.584	0.00	614.30	100% by 2006	0.00	145.00	1,112.32	510.28	-602.04	Yes	No
Tanzania	AFR	LVC	2003	A7	253.861	148.200	0.00	11.70	100% by 2004	0.00		126.93	136.50	9.57	Yes	No
Thailand	ASP	Non-LVC	2003	A7	6,082.067	1,857.010	0.00	1,077.30	100% by 2005	0.00	299.20	3,041.03	779.71	-2,261.32	No	Yes*
Togo	AFR	LVC	2003	A7	39.767	33.705	0.00	13.30	100% by 2006	0.00		19.88	20.40	0.52	Yes	Yes
Tonga	ASP	LVC	2004	CP	1.325	0.000	0.00	0.00	N/A	0.00		0.66	0.00	-0.66	Yes	Yes*
Trinidad and Tobago	LAC	LVC	2003	A7	120.015	62.520	0.00	60.90	100% by 2006	0.00		60.01	1.62	-58.39	Yes	Yes*
Tunisia	AFR	Non-LVC	2003	A7	870.067	362.500	0.00	295.40	100% by 2005	0.00	320.00	435.03	67.10	-367.93	No	No
Turkey	EUR	Non-LVC	2003	A7	3,805.733	438.927	0.00	484.50	100% by 2006	0.00	81.40	1,902.87	-45.57	-1,948.44	No	Yes*
Turkmenistan	ASP	LVC	2002	A7	37.333	10.492	0.00	0.00	N/A	0.00	6.00	18.67	10.49	-8.17	No	Yes**
Tuvalu	ASP	LVC	2002	A7	0.328	0.000	0.00	0.00	N/A	0.00		0.16	0.00	-0.16	Yes	Yes*
Uganda	AFR	LVC	2003	A7	12.843	4.050	0.00	0.00	N/A	0.00		6.42	4.05	-2.37	Yes	Yes
Uruguay	LAC	LVC	2003	A7	199.063	111.380	0.00	16.00	100% by 2007	0.00		99.53	95.38	-4.15	Yes	Yes
Vanuatu	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes*
Venezuela	LAC	Non-LVC	2003	A7	3,322.417	1,313.491	0.00	235.00	100% by 2006	0.00	270.64	1,661.21	1,078.49	-582.72	No	Yes*
Vietnam	ASP	Non-LVC	2003	A7	500.000	243.722	0.00	66.60	100% by 2005	0.00	9.92	250.00	177.12	-72.88	Yes	No
Yemen	ASP	Non-LVC	2003	A7	1,796.071	758.560	0.00	399.30	100% by 2005	0.00	44.60	898.04	359.26	-538.78	Yes	No
Zambia	AFR	LVC	2003	A7	27.357	10.400	0.00	0.00	N/A	0.00		13.68	10.40	-3.28	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Zimbabwe	AFR	Non-LVC	2003	A7	451.372	117.474	0.00	12.20	100% by 2006	0.00		225.69	105.27	-120.41	Yes	No
Countries that may need additional actions to achieve compliance																
Bosnia and Herzegovina	EUR	LVC	2003	A7	24.167	230.000	205.83	112.60	100% by 2005	93.23	40.23	12.08	117.40	105.32	No	Yes*
Guinea Bissau	AFR	LVC	2003	A7	26.275	29.446	3.17	8.80	100% by 2006	0.00		13.14	20.65	7.51	Yes	Yes
Saint Vincent and the Grenadines	LAC	LVC	2003	A7	1.769	3.070	1.30	0.00	N/A	1.30	2.00	0.88	3.07	2.19	Yes	No
Countries with insufficient data																
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No	No
Cook Islands	ASP	NDR	2003	A7	NDR	0.000		0.00	N/A						Yes	Yes*
* National CFC Phase-out Program or Total Phaseout Plans.																
** Phase-Out Plan funded through the GEF when the country was a non-Article 5 Party. Phase-Out plan under current implementation.																

B. HALON ANALYSIS

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Country			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Countries that appear to be in compliance																
Algeria	AFR	Non-LVC	2003	A7	237.333	169.000	0.00	195.00	100% by 2005	0.00		118.67	-26.00	-144.67	Yes	Yes
Antigua and Barbuda	LAC	LVC	2003	A7	0.270	0.000	0.00	0.00	N/A	0.00		0.14	0.00	-0.14	No	No
Argentina	LAC	Non-LVC	2003	A7	167.802	0.000	0.00	200.00	100% by 2004	0.00		83.90	-200.00	-283.90	Yes	Yes
Bahrain	ASP	LVC	2003	A7	38.873	4.368	0.00	0.00	N/A	0.00		19.44	4.37	-15.07	Yes	Yes
Benin	AFR	LVC	2003	A7	3.900	0.000	0.00	0.00	N/A	0.00		1.95	0.00	-1.95	Yes	Yes
Bhutan	ASP	LVC	2000	A7	0.270	0.000	0.00	0.00	N/A	0.00		0.14	0.00	-0.14	No	No
Bosnia and Herzegovina	EUR	LVC	2003	A7	4.140	4.140	0.00	0.00	N/A	0.00		2.07	4.14	2.07	Yes	Yes
Botswana	AFR	LVC	2003	A7	5.200	0.600	0.00	0.00	N/A	0.00		2.60	0.60	-2.00	Yes	Yes
Brazil	LAC	Non-LVC	2003	A7	21.340	2.100	0.00	0.00	N/A	0.00		10.67	2.10	-8.57	Yes	Yes
Burkina Faso	AFR	LVC	2004	A7	5.300	0.000	0.00	0.00	N/A	0.00		2.65	0.00	-2.65	Yes	Yes
Cameroon	AFR	LVC	2003	A7	2.377	2.000	0.00	0.00	N/A	0.00		1.19	2.00	0.81	Yes	Yes
Chile	LAC	Non-LVC	2003	A7	8.500	0.000	0.00	0.00	N/A	0.00		4.25	0.00	-4.25	Yes	Yes
China	ASP	Non-LVC	2003	A7	34,186.667	4,959.162	0.00	0.00	N/A	0.00	4,884.90	17,093.33	4,959.16	-12,134.17	Yes	Yes*
Colombia	LAC	Non-LVC	2003	A7	187.667	0.000	0.00	0.00	N/A	0.00	4.40	93.83	0.00	-93.83	No	Yes*
Congo	AFR	LVC	2003	A7	5.000	0.000	0.00	0.00	N/A	0.00		2.50	0.00	-2.50	Yes	Yes
Congo, DR	AFR	Non-LVC	2003	A7	218.667	27.860	0.00	0.00	N/A	0.00		109.33	27.86	-81.47	Yes	Yes
Croatia	EUR	LVC	2003	A7	30.100	5.000	0.00	0.00	N/A	0.00		15.05	5.00	-10.05	Yes	Yes
Dominican Republic	LAC	Non-LVC	2004	CP	4.230	0.000	0.00	3.00	100% by 2004	0.00		2.12	-3.00	-5.12	Yes	Yes
Ecuador	LAC	LVC	2003	A7	5.483	0.000	0.00	0.00	N/A	0.00		2.74	0.00	-2.74	No	Yes
Egypt	AFR	Non-LVC	2004	A7	705.000	193.000	0.00	756.00	100% by 2004	0.00		352.50	-563.00	-915.50	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Country			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
El Salvador	LAC	LVC	2003	A7	0.747	0.000	0.00	0.00	N/A	0.00		0.37	0.00	-0.37	No	No
Ethiopia	AFR	LVC	2003	A7	1.080	0.900	0.00	0.00	N/A	0.00		0.54	0.90	0.36	Yes	Yes
Georgia	EUR	LVC	2003	A7	42.533	37.400	0.00	0.00	N/A	0.00	42.50	21.27	37.40	16.13	No	Yes
Guatemala	LAC	LVC	2003	A7	0.200	0.000	0.00	0.00	N/A	0.00		0.10	0.00	-0.10	No	No
Guinea	AFR	LVC	2003	A7	8.597	1.599	0.00	0.00	N/A	0.00		4.30	1.60	-2.70	Yes	Yes
Guyana	LAC	LVC	2003	A7	0.150	0.000	0.00	0.00	N/A	0.00		0.08	0.00	-0.08	Yes	Yes
Haiti	LAC	LVC	2003	A7	1.500	1.500	0.00	0.00	N/A	0.00		0.75	1.50	0.75	No	No
India	ASP	Non-LVC	2003	A7	1,249.433	0.000	0.00	394.40	100% by 2004	0.00		624.72	-394.40	-1,019.12	Yes	Yes*
Indonesia	ASP	Non-LVC	2003	A7	354.000	0.000	0.00	972.00	100% by 2005	0.00		177.00	-972.00	-1,149.00	Yes	Yes
Iran	ASP	Non-LVC	2003	A7	1,420.000	0.000	0.00	0.00	N/A	0.00		710.00	0.00	-710.00	Yes	Yes
Jamaica	LAC	LVC	2003	A7	1.000	0.000	0.00	0.00	N/A	0.00		0.50	0.00	-0.50	Yes	Yes
Jordan	ASP	Non-LVC	2003	A7	210.000	35.000	0.00	190.80	100% by 2004	0.00		105.00	-155.80	-260.80	Yes	Yes
Kenya	AFR	LVC	2003	A7	5.333	0.000	0.00	0.00	N/A	0.00		2.67	0.00	-2.67	Yes	Yes
Kuwait	ASP	Non-LVC	2003	A7	3.000	0.000	0.00	0.00	N/A	0.00		1.50	0.00	-1.50	No	No
Lesotho	AFR	LVC	2004	A7	0.200	0.000	0.00	0.00	N/A	0.00		0.10	0.00	-0.10	Yes	Yes
Liberia	AFR	LVC	2003	A7	19.500	0.000	0.00	0.00	N/A	0.00		9.75	0.00	-9.75	No	No
Macedonia	EUR	Non-LVC	2003	A7	32.072	0.000	0.00	0.00	N/A	0.00		16.04	0.00	-16.04	No	Yes
Malaysia	ASP	Non-LVC	2003	A7	8.000	0.000	0.00	0.00	N/A	0.00		4.00	0.00	-4.00	Yes	Yes
Mexico	LAC	Non-LVC	2003	A7	124.567	103.800	0.00	230.00	100% by 2005	0.00		62.28	-126.20	-188.48	Yes	Yes
Moldova	EUR	LVC	2003	A7	0.400	0.000	0.00	0.00	N/A	0.00		0.20	0.00	-0.20	No	No
Morocco	AFR	Non-LVC	2003	A7	7.000	0.000	0.00	0.00	N/A	0.00	21.00	3.50	0.00	-3.50	No	Yes
Mozambique	AFR	LVC	2003	A7	0.900	0.000	0.00	0.00	N/A	0.00		0.45	0.00	-0.45	No	No
Namibia	AFR	LVC	2003	A7	8.267	0.000	0.00	0.00	N/A	0.00		4.13	0.00	-4.13	Yes	Yes
Nepal	ASP	LVC	2003	A7	2.000	0.000	0.00	0.00	N/A	0.00		1.00	0.00	-1.00	No	No
Nigeria	AFR	Non-LVC	2003	A7	285.333	191.200	0.00	0.00	N/A	0.00		142.67	191.20	48.53	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Oman	ASP	LVC	2003	A7	13.663	0.660	0.00	0.00	N/A	0.00		6.83	0.66	-6.17	No	Yes
Philippines	ASP	Non-LVC	2003	A7	103.900	0.000	0.00	0.00	N/A	0.00		51.95	0.00	-51.95	No	Yes
Qatar	ASP	LVC	2003	A7	10.650	8.250	0.00	0.00	N/A	0.00		5.33	8.25	2.93	Yes	Yes
Romania	EUR	Non-LVC	2003	A7	3.487	0.000	0.00	0.00	N/A	0.00		1.74	0.00	-1.74	No	No
Serbia and Montenegro	EUR	Non-LVC	2003	A7	3.833	0.000	0.00	370.00	100% by 2004	0.00		1.92	-370.00	-371.92	Yes	Yes
Sierra Leone	AFR	LVC	2003	A7	16.000	15.000	0.00	0.00	N/A	0.00	15.00	8.00	15.00	7.00	No	No
Sudan	AFR	Non-LVC	2003	A7	2.000	0.000	0.00	0.00	N/A	0.00		1.00	0.00	-1.00	No	No
Syria	ASP	Non-LVC	2003	A7	416.867	366.200	0.00	410.00	100% by 2005	0.00		208.43	-43.80	-252.23	Yes	Yes
Tanzania	AFR	LVC	2003	A7	0.333	0.000	0.00	0.00	N/A	0.00		0.17	0.00	-0.17	Yes	Yes
Thailand	ASP	Non-LVC	2003	A7	271.667	0.000	0.00	436.00	100% by 2004	0.00		135.83	-436.00	-571.83	Yes	Yes
Trinidad and Tobago	LAC	LVC	2003	A7	46.587	0.000	0.00	0.00	N/A	0.00		23.29	0.00	-23.29	Yes	Yes
Tunisia	AFR	Non-LVC	2003	A7	104.333	42.000	0.00	0.00	N/A	0.00		52.17	42.00	-10.17	No	No
Turkey	EUR	Non-LVC	2003	A7	141.000	40.900	0.00	118.00	100% by 2007	0.00		70.50	-77.10	-147.60	Yes	Yes
Vietnam	ASP	Non-LVC	2003	A7	37.067	0.000	0.00	0.00	N/A	0.00	19.00	18.53	0.00	-18.53	Yes	Yes
Yemen	ASP	Non-LVC	2003	A7	140.000	11.500	0.00	0.00	N/A	0.00		70.00	11.50	-58.50	Yes	Yes
Zimbabwe	AFR	Non-LVC	2003	A7	1.500	0.000	0.00	0.00	N/A	0.00		0.75	0.00	-0.75	Yes	Yes
Countries that could achieve compliance with implementation of approved projects																
Pakistan	ASP	Non-LVC	2003	A7	14.200	15.000	0.80	24.20	100% by 2006	0.00		7.10	-9.20	-16.30	Yes	Yes
Countries that may need additional actions to achieve compliance																
Libya	AFR	Non-LVC	2003	A7	633.067	714.500	81.43	0.00	N/A	81.43	714.50	316.53	714.50	397.97	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Country			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Somalia	AFR	LVC	2003	A7	17.700	25.710	8.01	0.00	N/A	8.01		8.85	25.71	16.86	No	No
Countries with No Consumption																
Albania	EUR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Angola	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Armenia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bahamas	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Bangladesh	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Barbados	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Belize	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bolivia	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Brunei Darussalem	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Burundi	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cambodia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cape Verde	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Central African Republic	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Chad	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Comoros	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Costa Rica	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cote D'Ivoire	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cuba	LAC	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Djibouti	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Dominica	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Fiji	ASP	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Gabon	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Gambia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Ghana	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Grenada	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes

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Annex VI

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Guinea Bissau	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Honduras	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Kiribati	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Korea, DPR	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Kyrgyzstan	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Lebanon	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Madagascar	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Malawi	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Maldives	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mali	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Marshall Islands	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mauritania	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mauritius	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Micronesia	ASP	LVC	2000	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mongolia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Myanmar	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nauru	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nicaragua	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niger	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niue	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Palau	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Panama	LAC	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Papua New Guinea	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Paraguay	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Peru	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Rwanda	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Lucia	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Vincent and the Grenadines	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Samoa	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Senegal	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Seychelles	AFR	LVC	2004	CP	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Solomon Islands	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sri Lanka	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes*
Suriname	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Swaziland	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Togo	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tonga	ASP	LVC	2004	CP	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Turkmenistan	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tuvalu	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Uganda	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Uruguay	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Vanuatu	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Venezuela	LAC	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Zambia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Countries with insufficient data																
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No	No
Cook Islands	ASP	NDR	2003	A7	NDR	0.000		0.00	N/A						No	No

* Countries with an approved Halon phase-out plan/project.

C: METHYL BROMIDE ANALYSIS

Column Number Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
COUNTRIES THAT HAVE RATIFIED THE COPENHAGEN AMENDMENT																
Countries that appear to be in compliance																
Algeria	AFR	Non-LVC	2003	A7	4.650	4.200	0.00	0.00	N/A	0.00	2.00	3.72	4.20	0.48	Yes	No
Argentina	LAC	Non-LVC	2003	A7	411.300	353.100	0.00	143.60	100% by 2005	0.00	20.30	329.04	209.50	-119.54	Yes	Yes/ Agreement*
Bahamas	LAC	LVC	2003	A7	0.149	0.000	0.00	0.00	N/A	0.00		0.12	0.00	-0.12	Yes	No
Barbados	LAC	LVC	2003	A7	0.078	0.000	0.00	0.00	N/A	0.00		0.06	0.00	-0.06	Yes	No
Bolivia	LAC	LVC	2003	A7	0.606	0.186	0.00	1.50	100% by 2005	0.00		0.48	-1.31	-1.80	Yes	Yes/ Agreement*
Brazil	LAC	Non-LVC	2003	A7	711.620	218.562	0.00	0.00	N/A	0.00	73.33	569.30	218.56	-350.73	Yes	Partial/ Project
Cameroon	AFR	LVC	2003	A7	18.086	9.900	0.00	0.00	N/A	0.00		14.47	9.90	-4.57	Yes	Yes/Project*
China	ASP	Non-LVC	2003	A7	1,102.050	1,008.000	0.00	389.00	100% by 2006	0.00	534.00	881.64	619.00	-262.64	Yes	Yes/ Agreement*
Colombia	LAC	Non-LVC	2003	A7	110.100	0.000	0.00	0.00	N/A	0.00		88.08	0.00	-88.08	Yes	No
Congo	AFR	LVC	2003	A7	0.894	0.000	0.00	0.00	N/A	0.00		0.72	0.00	-0.72	Yes	Partial/ Project
Congo, DR	AFR	Non-LVC	2003	A7	1.440	1.200	0.00	0.00	N/A	0.00		1.15	1.20	0.05	Yes	Partial/ Project
Costa Rica	LAC	LVC	2003	A7	342.450	337.320	0.00	215.20	100% by 2005	0.00	85.38	273.96	122.12	-151.84	Yes	Yes/ Agreement*
Croatia	EUR	LVC	2003	A7	15.686	0.000	0.00	6.80	100% by 2005	0.00		12.55	-6.80	-19.35	Yes	Yes/ Agreement*
Cuba	LAC	Non-LVC	2003	A7	50.475	23.724	0.00	24.10	100% by 2008	0.00		40.38	-0.38	-40.76	Yes	Yes/ Agreement*
Dominican Republic	LAC	Non-LVC	2004	CP	104.235	10.200	0.00	101.00	100% by 2006	0.00		83.39	-90.80	-174.19	Yes	Yes/Agreement*
Ecuador	LAC	LVC	2003	A7	66.228	0.000	0.00	52.20	100% by 2005	0.00	32.00	52.98	-52.20	-105.18	Yes	Partial/ Project

Column Number Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Egypt	AFR	Non-LVC	2004	A7	238.050	177.600	0.00	185.60	100% by 2005	0.00		190.44	-8.00	-198.44	Yes	Partial/Project
El Salvador	LAC	LVC	2003	A7	1.392	0.000	0.00	0.00	N/A	0.00		1.11	0.00	-1.11	Yes	No
Georgia	EUR	LVC	2003	A7	13.650	10.200	0.00	6.00	100% by 2006	0.00	10.00	10.92	4.20	-6.72	Yes	Partial/Project
Guyana	LAC	LVC	2003	A7	1.392	0.000	0.00	0.00	N/A	0.00		1.11	0.00	-1.11	No	No
Indonesia	ASP	Non-LVC	2003	A7	40.680	37.800	0.00	37.80	100% by 2007	0.00		32.54	0.00	-32.54	Yes	Yes/Project*
Iran	ASP	Non-LVC	2003	A7	26.700	14.400	0.00	12.40	100% by 2004	0.00	10.00	21.36	2.00	-19.36	Yes	No
Jamaica	LAC	LVC	2003	A7	4.881	0.210	0.00	0.00	N/A	0.00	1.50	3.90	0.21	-3.69	Yes	No
Jordan	ASP	Non-LVC	2003	A7	176.250	80.100	0.00	180.00	100% by 2006	0.00		141.00	-99.90	-240.90	Yes	Yes/Agreement*
Kenya	AFR	LVC	2003	A7	217.500	74.130	0.00	22.00	100% by 2006	0.00		174.00	52.13	-121.87	Yes	Yes/Agreement*
Korea, DPR	ASP	Non-LVC	2003	A7	30.000	0.000	0.00	0.00	N/A	0.00		24.00	0.00	-24.00	Yes	Yes/Project*
Kyrgyzstan	ASP	LVC	2003	A7	14.163	13.800	0.00	14.20	100% by 2008	0.00		11.33	-0.40	-11.73	Yes	Yes/Project*
Lebanon	ASP	Non-LVC	2003	A7	236.400	184.740	0.00	136.00	100% by 2005	0.00	22.65	189.12	48.74	-140.38	Yes	Yes/Agreement*
Libya	AFR	Non-LVC	2003	A7	94.050	90.000	0.00	0.00	N/A	0.00	37.50	75.24	90.00	14.76	No	No
Macedonia	EUR	Non-LVC	2003	A7	12.225	0.000	0.00	7.80	100% by 2006	0.00		9.78	-7.80	-17.58	Yes	Yes/Agreement*
Madagascar	AFR	LVC	2003	A7	2.601	0.120	0.00	0.00	N/A	0.00		2.08	0.12	-1.96	No	No
Malawi	AFR	LVC	2003	A7	112.740	41.100	0.00	70.80	100% by 2005	0.00		90.19	-29.70	-119.89	Yes	Yes/Agreement*
Malaysia	ASP	Non-LVC	2003	A7	14.610	6.006	0.00	8.70	100% by 2007	0.00		11.69	-2.69	-14.38	Yes	Yes/Project*
Mauritius	AFR	LVC	2003	A7	0.095	0.000	0.00	0.00	N/A	0.00		0.08	0.00	-0.08	Yes	Yes/Project*
Mexico	LAC	Non-LVC	2003	A7	1,130.804	967.950	0.00	162.30	100% by 2006	0.00		904.64	805.65	-98.99	Yes	Partial/Project
Micronesia	ASP	LVC	2000	A7	0.015	0.000	0.00	0.00	N/A	0.00		0.01	0.00	-0.01	No	No
Moldova	EUR	LVC	2003	A7	6.965	0.000	0.00	0.00	N/A	0.00		5.57	0.00	-5.57	Yes	No

Column Number Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Morocco	AFR	Non-LVC	2003	A7	697.200	697.200	0.00	170.70	100% by 2006	0.00	166.50	557.76	526.50	-31.26	Yes	Partial/Agreement
Mozambique	AFR	LVC	2003	A7	3.376	1.020	0.00	0.00	N/A	0.00		2.70	1.02	-1.68	Yes	Yes/Project*
Namibia	AFR	LVC	2003	A7	0.750	0.000	0.00	0.00	N/A	0.00		0.60	0.00	-0.60	No	No
Nicaragua	LAC	LVC	2003	A7	0.420	0.000	0.00	0.00	N/A	0.00		0.34	0.00	-0.34	Yes	No
Nigeria	AFR	Non-LVC	2003	A7	2.843	1.980	0.00	0.00	N/A	0.00		2.27	1.98	-0.29	Yes	Partial/Project
Oman	ASP	LVC	2003	A7	1.023	0.000	0.00	0.00	N/A	0.00		0.82	0.00	-0.82	Yes	Yes/Project*
Pakistan	ASP	Non-LVC	2003	A7	13.950	0.000	0.00	0.00	N/A	0.00		11.16	0.00	-11.16	Yes	No
Panama	LAC	Non-LVC	2003	A7	0.001	0.000	0.0000	0.0000	N/A	0.0000		0.0005	0.0000	-0.0005	Yes	No
Papua New Guinea	ASP	LVC	2003	A7	0.330	0.000	0.00	0.00	N/A	0.00		0.26	0.00	-0.26	No	No
Paraguay	LAC	LVC	2003	A7	0.854	-0.156	0.00	0.00	N/A	0.00		0.68	-0.16	-0.84	No	No
Peru	LAC	LVC	2003	A7	1.281	0.000	0.00	0.00	N/A	0.00		1.02	0.00	-1.02	Yes	Yes/Project*
Philippines	ASP	Non-LVC	2003	A7	10.316	9.030	0.00	9.00	100% by 2008	0.00		8.25	0.03	-8.22	Yes	Yes/Project*
Romania	EUR	Non-LVC	2003	A7	111.492	64.632	0.00	46.37	100% by 2005	0.00		89.19	18.26	-70.93	Yes	Yes/Agreement*
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.270	0.000	0.00	0.00	N/A	0.00		0.22	0.00	-0.22	No	No
Senegal	AFR	LVC	2003	A7	53.160	0.000	0.00	0.00	N/A	0.00		42.53	0.00	-42.53	Yes	Yes/Project*
Sierra Leone	AFR	LVC	2003	A7	2.625	0.660	0.00	0.00	N/A	0.00		2.10	0.66	-1.44	Yes	Partial/Project
Somalia	AFR	LVC	2003	A7	0.450	0.000	0.00	0.00	N/A	0.00		0.36	0.00	-0.36	Yes	No
Sri Lanka	ASP	Non-LVC	2003	A7	4.080	1.956	0.00	5.20	100% by 2005	0.00		3.26	-3.24	-6.51	Yes	Yes/Project*
Sudan	AFR	Non-LVC	2003	A7	3.000	1.800	0.00	0.00	N/A	0.00		2.40	1.80	-0.60	Yes	Partial/Project
Syria	ASP	Non-LVC	2003	A7	188.550	128.697	0.00	29.80	100% by 2005	0.00	23.56	150.84	98.90	-51.94	Yes	Partial/Agreement
Thailand	ASP	Non-LVC	2003	A7	182.970	177.960	0.00	58.70	100% by 2006	0.00		146.38	119.26	-27.12	Yes	Yes/Agreement*
Tonga	ASP	LVC	2004	CP	0.165	0.000	0.00	0.00	N/A	0.00		0.13	0.00	-0.13	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Trinidad and Tobago	LAC	LVC	2003	A7	1.708	0.394	0.00	0.00	N/A	0.00		1.37	0.39	-0.97	No	No
Turkey	EUR	Non-LVC	2003	A7	479.700	185.400	0.00	88.00	100% by 2005	0.00	60.00	383.76	97.40	-286.36	Yes	Partial/Agreement
Uruguay	LAC	LVC	2003	A7	11.202	8.712	0.00	11.00	100% by 2005	0.00		8.96	-2.29	-11.25	Yes	Yes/Agreement*
Vanuatu	ASP	LVC	2003	A7	0.225	0.000	0.00	0.00	N/A	0.00		0.18	0.00	-0.18	No	No
Venezuela	LAC	Non-LVC	2003	A7	10.281	0.000	0.00	0.00	N/A	0.00		8.22	0.00	-8.22	Yes	No
Vietnam	ASP	Non-LVC	2003	A7	136.500	56.400	0.00	0.00	N/A	0.00		109.20	56.40	-52.80	Yes	No
Yemen	ASP	Non-LVC	2003	A7	57.450	49.800	0.00	9.10	100% by 2006	0.00		45.96	40.70	-5.26	Yes	Partial/Project
Zimbabwe	AFR	Non-LVC	2003	A7	556.950	97.362	0.00	51.40	100% by 2004	0.00	48.33	445.56	45.96	-399.60	Yes	Partial/Agreement
Countries that could achieve compliance with implementation of approved projects																
Bosnia and Herzegovina	EUR	LVC	2003	A7	3.525	9.840	6.32	11.80	100% by 2006	0.00		2.82	-1.96	-4.78	Yes	Yes/Agreement*
Chile	LAC	Non-LVC	2003	A7	212.510	274.302	61.79	62.20	100% by 2006	0.00	45.00	170.01	212.10	42.09	Yes	Partial/Agreement
Cote D'Ivoire	AFR	LVC	2003	A7	8.138	8.460	0.32	8.50	100% by 2006	0.00		6.51	-0.04	-6.55	Yes	Yes/Agreement*
Guatemala	LAC	LVC	2003	A7	400.700	527.700	127.00	242.00	100% by 2008	0.00		320.56	285.70	-34.86	Yes	Partial/Project
Honduras	LAC	LVC	2003	A7	259.428	366.540	107.11	110.10	100% by 2005	0.00		207.54	256.44	48.90	Yes	Partial/Project
Countries that may need additional actions to achieve compliance																
Botswana	AFR	LVC	2003	A7	0.135	0.300	0.17	0.00	N/A	0.17		0.11	0.30	0.19	Yes	Yes/Project*
Fiji	ASP	LVC	2004	A7	0.671	2.100	1.43	0.00	N/A	1.43	1.00	0.54	2.10	1.56	No	No
Tunisia	AFR	Non-LVC	2003	A7	8.250	10.200	1.95	0.00	N/A	1.95		6.60	10.20	3.60	Yes	No
Uganda	AFR	LVC	2003	A7	6.300	24.000	17.70	12.00	100% by 2006	5.70		5.04	12.00	6.96	Yes	Yes/Agreement*

Annex VI

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Countries with No Consumption																
Antigua and Barbuda	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Armenia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bahrain	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bangladesh	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Belize	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Benin	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Bhutan	ASP	LVC	2000	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Burkina Faso	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Burundi	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Cape Verde	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Chad	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Comoros	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Djibouti	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Gabon	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Ghana	AFR	LVC	2003	A7	0.000	0.000	0.00	6.30	100% by 2005	0.00		0.00	-6.30	-6.30	Yes	No
Grenada	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Guinea Bissau	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Haiti	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
India	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Kiribati	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Kuwait	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Liberia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Maldives	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mali	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Marshall Islands	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Mongolia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nauru	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niger	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Niue	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Palau	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Qatar	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Rwanda	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Saint Lucia	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Vincent and the Grenadines	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Samoa	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Seychelles	AFR	LVC	2004	CP	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Solomon Islands	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tanzania	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Togo	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Tuvalu	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Countries with insufficient data																
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No	No
Cook Islands	ASP	NDR	2003	A7	NDR	0.000		0.00	N/A						No	No
COUNTRIES THAT HAVE NOT RATIFIED THE COPENHAGEN AMENDMENT																
Countries that appear to be in compliance																
Ethiopia	AFR	LVC	2003	A7	15.600	10.800	0.00	0.00	N/A	0.00		12.48	10.80	-1.68	Yes	No
Lesotho	AFR	LVC	2004	A7	0.135	0.000	0.00	0.00	N/A	0.00		0.11	0.00	-0.11	No	No
Myanmar	ASP	LVC	2003	A7	3.380	0.000	0.00	0.00	N/A	0.00		2.70	0.00	-2.70	No	No

Column Number	Region	Status	Latest Consumption		(1) Methyl bromide baseline	(2) Latest consumption	(3) Amount needed to meet the freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) Allowable consumption in 2005 after 20% reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 20% methyl bromide reduction	(11) Received assistance from Fund	(12) Methyl Bromide Agreement Phase-out or Project
			Year	Source												
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Swaziland	AFR	LVC	2003	A7	0.561	0.000	0.00	0.00	N/A	0.00		0.45	0.00	-0.45	Yes	No
Zambia	AFR	LVC	2003	A7	29.342	11.700	0.00	0.00	N/A	0.00		23.47	11.70	-11.77	Yes	No
Countries with No Consumption																
Albania	EUR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Brunei Darussalam	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cambodia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Central African Republic	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Dominica	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Gambia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Mauritania	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Nepal	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Suriname	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Turkmenistan	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Countries with insufficient data																
Angola	AFR	LVC	2003	A7	NDR	0.000		0.00	N/A						Yes	No
Guinea	AFR	LVC	2003	A7	NDR	0.000		0.00	N/A						Yes	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	NDR	0.000		0.00	N/A						No	No
Serbia and Montenegro	EUR	Non-LVC	2003	A7	NDR	0.000		0.00	N/A						No	No

*Countries with approved projects for complete Methyl Bromide phase out.

D: CTC ANALYSIS

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
COUNTRIES THAT HAVE RATIFIED THE LONDON AMENDMENT													
Countries that appear to be in compliance													
Bolivia	LAC	LVC	2003	A7	0.301	0.000	0.00	N/A	5.00	0.05	0.00	-0.05	No
Burundi	AFR	LVC	2003	A7	0.001	0.000	0.000	N/A		0.000	0.000	0.000	No
Chile	LAC	Non-LVC	2003	A7	0.605	0.836	1.10	100% by 2005		0.09	-0.26	-0.35	Yes*
Congo	AFR	LVC	2003	A7	0.595	0.000	0.00	N/A		0.09	0.00	-0.09	No
Costa Rica	LAC	LVC	2003	A7	0.007	0.000	0.000	N/A		0.001	0.000	-0.001	No
Cuba	LAC	Non-LVC	2003	A7	2.677	0.121	0.00	N/A	5.00	0.40	0.12	-0.28	Yes*
Dominican Republic	LAC	Non-LVC	2004	CP	28.967	0.000	0.00	N/A		4.35	0.00	-4.35	No
Egypt	AFR	Non-LVC	2004	A7	38.500	12.100	11.80	100% by 2006		5.78	0.30	-5.48	Yes*
Fiji	ASP	LVC	2004	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Guatemala	LAC	LVC	2003	A7	10.604	0.000	0.00	N/A	5.00	1.59	0.00	-1.59	No
Indonesia	ASP	Non-LVC	2003	A7	0.000	16.500	16.50	100% by 2006		0.00	0.00	0.00	Yes*
Jamaica	LAC	LVC	2003	A7	2.827	0.000	0.00	N/A		0.42	0.00	-0.42	Yes*
Jordan	ASP	Non-LVC	2003	A7	40.333	3.300	7.70	100% by 2009		6.05	-4.40	-10.45	Yes*
Kenya	AFR	LVC	2003	A7	65.890	0.000	0.00	N/A		9.88	0.00	-9.88	No
Kuwait	ASP	Non-LVC	2003	A7	0.014	0.000	0.00	N/A		0.00	0.00	0.00	No
Lebanon	ASP	Non-LVC	2003	A7	0.044	0.000	0.00	N/A		0.01	0.00	-0.01	No
Liberia	AFR	LVC	2003	A7	0.183	0.000	0.00	N/A		0.03	0.00	-0.03	No
Macedonia	EUR	Non-LVC	2003	A7	0.066	0.000	0.00	N/A		0.01	0.00	-0.01	No
Madagascar	AFR	LVC	2003	A7	0.013	0.000	0.00	N/A		0.00	0.00	0.00	No
Malaysia	ASP	Non-LVC	2003	A7	4.510	0.000	0.00	N/A	1.60	0.68	0.00	-0.68	Yes*

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Morocco	AFR	Non-LVC	2003	A7	1.100	0.099	0.00	N/A		0.17	0.10	-0.07	No
Nigeria	AFR	Non-LVC	2003	A7	152.753	166.650	143.80	100% by 2005	39.85	22.91	22.85	-0.06	Yes*
Peru	LAC	LVC	2003	A7	0.970	0.000	0.00	N/A		0.15	0.00	-0.15	No
Sierra Leone	AFR	LVC	2003	A7	2.567	0.143	0.00	N/A		0.39	0.14	-0.24	No
Tanzania	AFR	LVC	2003	A7	0.119	0.002	0.00	N/A		0.02	0.00	-0.02	No
Thailand	ASP	Non-LVC	2003	A7	7.517	0.000	0.00	N/A	1.90	1.13	0.00	-1.13	Yes*
Turkey	EUR	Non-LVC	2003	A7	105.116	13.200	13.20	100% by 2006		15.77	0.00	-15.77	Yes*
Venezuela	LAC	Non-LVC	2003	A7	1,107.153	0.000	0.00	N/A		166.07	0.00	-166.07	No
Vietnam	ASP	Non-LVC	2003	A7	1.613	0.000	0.00	N/A		0.24	0.00	-0.24	No
Zambia	AFR	LVC	2003	A7	0.656	0.000	0.00	N/A		0.10	0.00	-0.10	No
Countries that may need additional actions to achieve compliance													
Algeria	AFR	Non-LVC	2003	A7	20.900	18.700	0.00	N/A	21.00	3.14	18.70	15.57	No
Argentina	LAC	Non-LVC	2003	A7	187.170	58.817	29.80	100% by 2009		28.08	29.02	0.94	Yes*
Bahrain	ASP	LVC	2003	A7	0.733	0.990	0.00	N/A		0.11	0.99	0.88	No
Bangladesh	ASP	Non-LVC	2003	A7	5.683	6.688	0.00	N/A		0.85	6.69	5.84	Yes*
Barbados	LAC	LVC	2003	A7	0.000	0.011	0.00	N/A		0.00	0.01	0.01	No
Brazil	LAC	Non-LVC	2003	A7	411.569	274.395	0.00	N/A	16.00	61.74	274.40	212.66	No
China	ASP	Non-LVC	2003	A7	38,220.60 0	20,019.894	147.27	100% by 2005	1,471.61	5,733.09	19,872.62	14,139.53	Yes*
Colombia	LAC	Non-LVC	2003	A7	6.120	1.375	0.00	N/A	6.00	0.92	1.38	0.46	No
Congo, DR	AFR	Non-LVC	2003	A7	15.253	11.000	0.00	N/A	11.00	2.29	11.00	8.71	No
Croatia	EUR	LVC	2003	A7	3.931	2.343	0.00	N/A		0.59	2.34	1.75	No
Ecuador	LAC	LVC	2003	A7	0.517	0.099	0.00	N/A		0.08	0.10	0.02	No
Ghana	AFR	LVC	2003	A7	0.374	0.440	0.00	N/A		0.06	0.44	0.38	Yes*

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
India	ASP	Non-LVC	2003	A7	11,505.35 1	10,856.165	312.70	100% by 2004	1,829.30	1,725.80	10,543.47	8,817.66	Yes*
Iran	ASP	Non-LVC	2003	A7	77.000	2,169.200	0.00	N/A	77.00	11.55	2,169.20	2,157.65	Yes
Korea, DPR	ASP	Non-LVC	2003	A7	2,053.700	1,585.210	565.80	100% by 2004	373.70	308.06	1,019.41	711.36	Yes*
Marshall Islands	ASP	LVC	2003	A7	0.000	0.220	0.00	N/A		0.00	0.22	0.22	No
Mauritius	AFR	LVC	2003	A7	0.014	0.030	0.00	N/A		0.00	0.03	0.03	No
Nepal	ASP	LVC	2003	A7	0.887	0.880	0.00	N/A		0.13	0.88	0.75	No
Oman	ASP	LVC	2003	A7	0.108	0.099	0.00	N/A		0.02	0.10	0.08	No
Pakistan	ASP	Non-LVC	2003	A7	412.867	589.054	279.90	100% by 2005	43.75	61.93	309.15	247.22	Yes*
Paraguay	LAC	LVC	2003	A7	0.598	2.420	0.00	N/A	5.00	0.09	2.42	2.33	No
Romania	EUR	Non-LVC	2003	A7	368.622	200.013	11.10	100% by 2004		55.29	188.91	133.62	Yes*
Sri Lanka	ASP	Non-LVC	2003	A7	35.083	23.925	0.00	N/A		5.26	23.93	18.66	Yes*
Sudan	AFR	Non-LVC	2003	A7	2.200	1.100	0.00	N/A		0.33	1.10	0.77	Yes*
Tunisia	AFR	Non-LVC	2003	A7	2.933	0.880	0.00	N/A		0.44	0.88	0.44	No
Uganda	AFR	LVC	2003	A7	0.418	0.330	0.00	N/A		0.06	0.33	0.27	No
Uruguay	LAC	LVC	2003	A7	0.374	0.275	0.00	N/A	4.00	0.06	0.28	0.22	No
Zimbabwe	AFR	Non-LVC	2003	A7	11.579	9.130	0.00	N/A	9.00	1.74	9.13	7.39	No
Countries with No Consumption													
Antigua and Barbuda	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Armenia	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Bahamas	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Belize	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Benin	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Bhutan	ASP	LVC	2000	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Bosnia and Herzegovina	EUR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No

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Annex VI

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Botswana	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Burkina Faso	AFR	LVC	2004	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Cameroon	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Cape Verde	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Chad	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Comoros	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Cote D'Ivoire	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Djibouti	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Dominica	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
El Salvador	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Gabon	AFR	LVC	2004	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Gambia	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Georgia	EUR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Grenada	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Guinea	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Guinea Bissau	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Guyana	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Haiti	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Honduras	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Kiribati	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Kyrgyzstan	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Libya	AFR	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Malawi	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Maldives	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Mali	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Mexico	LAC	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Micronesia	ASP	LVC	2000	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Moldova	EUR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Mongolia	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Mozambique	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Myanmar	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Namibia	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Nauru	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Nicaragua	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Niger	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Niue	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Palau	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Panama	LAC	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Papua New Guinea	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Philippines	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Qatar	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Rwanda	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Saint Lucia	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Saint Vincent and the Grenadines	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Samoa	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Senegal	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Seychelles	AFR	LVC	2004	CP	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Solomon Islands	ASP	LVC	2002	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Somalia	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Syria	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Togo	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Tonga	ASP	LVC	2004	CP	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Trinidad and Tobago	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Turkmenistan	ASP	LVC	2002	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Tuvalu	ASP	LVC	2002	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Vanuatu	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Yemen	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Countries with insufficient data													
Afghanistan	ASP	NDR			NDR	NDR	0.00	N/A					No
Cook Islands	ASP	NDR	2003	A7	NDR	0.000	0.00	N/A					No
COUNTRIES THAT HAVE NOT RATIFIED THE LONDON AMENDMENT													
Countries that appear to be in compliance													
Serbia and Montenegro	EUR	Non-LVC	2003	A7	11.000	0.000	0.00	N/A		1.65	0.00	-1.65	No
Countries that may need additional actions to achieve compliance													
Albania	EUR	LVC	2003	A7	3.146	2.860	2.30	100% by 2005		0.47	0.56	0.09	Yes*
Countries with No Consumption													
Brunei Darussaleem	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Cambodia	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Central African Republic	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Ethiopia	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Lesotho	AFR	LVC	2004	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Mauritania	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Suriname	LAC	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No
Swaziland	AFR	LVC	2003	A7	0.000	0.000	0.00	N/A		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Countries with insufficient data													
Angola	AFR	LVC	2003	A7	NDR	0.000	0.00	N/A					No
* Countries with an approved CTC or ODS phase out plan/project													

E: TCA ANALYSIS

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			Year	Source	TCA baseline	Latest consumption	Amount needed to meet the 2003 freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	30% TCA reduction	Balance from approved projects	Additional phase-out needed to meet 30% TCA reduction	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
COUNTRIES THAT HAVE RATIFIED THE LONDON AMENDMENT															
Countries that appear to be in compliance															
Algeria	AFR	Non-LVC	2003	A7	5.800	5.000	0.00	0.00	N/A	0.00	5.80	4.06	5.00	0.94	No
Argentina	LAC	Non-LVC	2003	A7	65.722	20.900	0.00	12.20	100% by 2009	0.00		46.01	8.70	-37.31	Yes*
Bahamas	LAC	LVC	2003	A7	0.026	0.000	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Bahrain	ASP	LVC	2003	A7	22.667	0.673	0.00	0.00	N/A	0.00		15.87	0.67	-15.19	No
Benin	AFR	LVC	2003	A7	0.003	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Bolivia	LAC	LVC	2003	A7	0.003	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Brazil	LAC	Non-LVC	2003	A7	32.425	0.000	0.00	0.00	N/A	0.00		22.70	0.00	-22.70	Yes
Burundi	AFR	LVC	2003	A7	0.093	0.023	0.00	0.00	N/A	0.00		0.07	0.02	-0.04	No
Cameroon	AFR	LVC	2003	A7	8.167	0.000	0.00	0.00	N/A	0.00		5.72	0.00	-5.72	No
China	ASP	Non-LVC	2003	A7	721.233	336.830	0.00	123.50	100% by 2005	0.00	112.97	504.86	213.33	-291.53	Yes*
Colombia	LAC	Non-LVC	2003	A7	0.634	0.001	0.000	0.000	N/A	0.000		0.444	0.001	-0.443	No
Congo	AFR	LVC	2003	A7	0.015	0.000	0.00	0.00	N/A	0.00		0.01	0.00	-0.01	No
Congo, DR	AFR	Non-LVC	2003	A7	4.757	0.600	0.00	0.00	N/A	0.00		3.33	0.60	-2.73	No
Costa Rica	LAC	LVC	2003	A7	0.018	0.000	0.000	0.000	N/A	0.000		0.013	0.000	-0.013	No
Cuba	LAC	Non-LVC	2003	A7	0.007	0.001	0.000	0.000	N/A	0.000		0.005	0.001	-0.004	No
Dominican Republic	LAC	Non-LVC	2004	CP	3.600	0.000	0.00	0.00	N/A	0.00		2.52	0.00	-2.52	No
Egypt	AFR	Non-LVC	2004	A7	26.000	17.500	0.00	18.00	100% by 2006	0.00		18.20	-0.50	-18.70	Yes*
Haiti	LAC	LVC	2003	A7	0.150	0.000	0.00	0.00	N/A	0.00		0.11	0.00	-0.11	No
India	ASP	Non-LVC	2003	A7	122.221	0.000	0.00	0.00	N/A	0.00		85.55	0.00	-85.55	Yes

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Indonesia	ASP	Non-LVC	2003	A7	13.333	10.740	0.00	5.60	100% by 2006	0.00		9.33	5.14	-4.19	Yes*
Jamaica	LAC	LVC	2003	A7	1.391	0.000	0.00	0.00	N/A	0.00		0.97	0.00	-0.97	Yes*
Jordan	ASP	Non-LVC	2003	A7	18.167	8.000	0.00	45.00	100% by 2005	0.00		12.72	-37.00	-49.72	Yes*
Kenya	AFR	LVC	2003	A7	1.123	0.000	0.00	1.90	100% by 2004	0.00	10.00	0.79	-1.90	-2.69	Yes
Korea, DPR	ASP	Non-LVC	2003	A7	7.700	0.000	0.00	0.00	N/A	0.00		5.39	0.00	-5.39	No
Kuwait	ASP	Non-LVC	2003	A7	0.003	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Lebanon	ASP	Non-LVC	2003	A7	0.003	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Malaysia	ASP	Non-LVC	2003	A7	49.481	11.436	0.00	0.00	N/A	0.00	12.80	34.64	11.44	-23.20	Yes*
Mauritius	AFR	LVC	2003	A7	0.107	0.000	0.00	0.00	N/A	0.00		0.07	0.00	-0.07	Yes*
Mexico	LAC	Non-LVC	2003	A7	56.397	0.000	0.00	0.00	N/A	0.00		39.48	0.00	-39.48	Yes
Morocco	AFR	Non-LVC	2003	A7	0.067	0.001	0.0000	0.0000	N/A	0.0000		0.0467	0.0008	-0.0459	No
Nigeria	AFR	Non-LVC	2003	A7	32.857	31.300	0.00	8.30	100% by 2005	0.00		23.00	23.00	0.00	Yes*
Pakistan	ASP	Non-LVC	2003	A7	2.333	0.000	0.00	9.20	100% by 2005	0.00		1.63	-9.20	-10.83	Yes
Paraguay	LAC	LVC	2003	A7	0.033	0.000	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Peru	LAC	LVC	2003	A7	0.004	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	Yes
Romania	EUR	Non-LVC	2003	A7	0.022	0.000	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Samoa	ASP	LVC	2003	A7	0.003	0.000	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Sri Lanka	ASP	Non-LVC	2003	A7	2.962	0.000	0.00	0.00	N/A	0.00		2.07	0.00	-2.07	Yes*
Thailand	ASP	Non-LVC	2003	A7	54.567	2.390	0.00	0.00	N/A	0.00	8.60	38.20	2.39	-35.81	Yes*
Trinidad and Tobago	LAC	LVC	2003	A7	0.727	0.000	0.00	0.00	N/A	0.00		0.51	0.00	-0.51	No
Tunisia	AFR	Non-LVC	2003	A7	0.083	0.000	0.00	0.00	N/A	0.00		0.06	0.00	-0.06	No

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Turkey	EUR	Non-LVC	2003	A7	37.433	10.800	0.00	18.70	100% by 2006	0.00		26.20	-7.90	-34.10	Yes*
Uganda	AFR	LVC	2003	A7	0.027	0.000	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Venezuela	LAC	Non-LVC	2003	A7	4.637	1.852	0.00	0.00	N/A	0.00		3.25	1.85	-1.39	Yes
Vietnam	ASP	Non-LVC	2003	A7	0.167	0.000	0.00	0.00	N/A	0.00		0.12	0.00	-0.12	No
Yemen	ASP	Non-LVC	2003	A7	0.900	0.200	0.00	0.00	N/A	0.00		0.63	0.20	-0.43	No
Zambia	AFR	LVC	2003	A7	0.064	0.000	0.00	0.00	N/A	0.00		0.05	0.00	-0.05	No
Zimbabwe	AFR	Non-LVC	2003	A7	0.003	0.000	0.000	0.00	N/A	0.000		0.002	0.000	-0.002	No
Countries that may need additional actions to achieve compliance															
Bangladesh	ASP	Non-LVC	2003	A7	0.867	0.892	0.03	0.00	N/A	0.03		0.61	0.89	0.29	Yes*
Bosnia and Herzegovina	EUR	LVC	2003	A7	1.548	3.600	2.05	0.60	100% by 2004	1.45	1.10	1.08	3.00	1.92	Yes*
Chile	LAC	Non-LVC	2003	A7	6.445	6.967	0.52	3.70	100% by 2005	0.00		4.51	3.27	-1.24	Yes*
Ecuador	LAC	LVC	2003	A7	1.997	3.484	1.49	0.00	N/A	1.49	1.00	1.40	3.48	2.09	No
Iran	ASP	Non-LVC	2003	A7	8.667	386.800	378.13	0.00	N/A	378.13	29.01	6.07	386.80	380.73	No
Oman	ASP	LVC	2003	A7	0.000	0.003	0.003	0.000	N/A	0.003		0.000	0.003	0.003	No
Countries with No Consumption															
Antigua and Barbuda	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Armenia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Barbados	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Belize	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Bhutan	ASP	LVC	2000	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Botswana	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Burkina Faso	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Cape Verde	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Chad	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Comoros	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Cote D'Ivoire	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Croatia	EUR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Djibouti	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Dominica	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
El Salvador	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Fiji	ASP	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Gabon	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Gambia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Georgia	EUR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Ghana	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Grenada	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guatemala	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guinea	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guinea Bissau	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guyana	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Honduras	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Kiribati	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Kyrgyzstan	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Liberia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Libya	AFR	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Macedonia	EUR	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Madagascar	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Malawi	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Maldives	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mali	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Marshall Islands	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

Annex VI

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implement- ed (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduct- ion	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Micronesia	ASP	LVC	2000	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Moldova	EUR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mongolia	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mozambique	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Myanmar	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Namibia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nauru	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nepal	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nicaragua	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Niger	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Niue	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Palau	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Panama	LAC	Non- LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Papua New Guinea	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Philippines	ASP	Non- LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes
Qatar	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Rwanda	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Saint Lucia	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Saint Vincent and the Grenadines	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Senegal	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Seychelles	AFR	LVC	2004	CP	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sierra Leone	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Solomon Islands	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of February 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Somalia	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sudan	AFR	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Syria	ASP	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tanzania	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Togo	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tonga	ASP	LVC	2004	CP	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Turkmenistan	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tuvalu	ASP	LVC	2002	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Uruguay	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Vanuatu	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Countries with insufficient data															
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No
Cook Islands	ASP	NDR	2003	A7	NDR	0.000		0.00	N/A						No
COUNTRIES THAT HAVE NOT RATIFIED THE LONDON AMENDMENT															
Countries that appear to be in compliance															
Cambodia	ASP	LVC	2003	A7	0.478	0.378	0.00	0.00	N/A	0.00		0.33	0.38	0.04	No
Ethiopia	AFR	LVC	2003	A7	0.456	0.000	0.00	0.00	N/A	0.00		0.32	0.00	-0.32	No
Countries that may need additional actions to achieve compliance															
Albania	EUR	LVC	2003	A7	0.028	0.136	0.11	0.00	N/A	0.11		0.02	0.14	0.12	Yes*
Countries with No Consumption															
Brunei Darussalem	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Central African Republic	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

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Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			Year	Source	TCA baseline	Latest consumption	Amount needed to meet the 2003 freeze	Phase-out approved but not yet implemented (as of February 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	30% TCA reduction	Balance from approved projects	Additional phase-out needed to meet 30% TCA reduction	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Lesotho	AFR	LVC	2004	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mauritania	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Serbia and Montenegro	EUR	Non-LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Suriname	LAC	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Swaziland	AFR	LVC	2003	A7	0.000	0.000	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Countries with insufficient data															
Angola	AFR	LVC	2003	A7	NDR	0.000		0.00	N/A						No
* Countries with an approved TCA or ODS phase out plan/project.															