



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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ESPAÑOL
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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Cuadragésima Cuarta Reunión
Praga, 29 de noviembre al 3 de diciembre de 2004

**RESEÑA DE LAS CUESTIONES IDENTIFICADAS
DURANTE EL EXAMEN DE PROYECTOS**

Para economizar recursos, sólo se ha impreso un número limitado de ejemplares del presente documento. Se ruega a los delegados que lleven sus propios ejemplares a la reunión y eviten solicitar otros.

Proyectos y actividades presentados al Comité Ejecutivo, en su 44^a Reunión

Comunicaciones de los Organismos Bilaterales y de Ejecución

1. El valor total de los acuerdos plurianuales (totalidad de los tramos), proyectos y actividades enviados por los organismos bilaterales y de ejecución a la Secretaría del Fondo asciende a 146 093 027 \$EUA (comprendidos, cuando corresponde, los gastos de apoyo a los organismos). El nivel de funcionamiento solicitado, destinado a los tramos anuales de los acuerdos plurianuales, proyectos y actividades, que se someterá a la consideración de los participantes en la 44^a Reunión para su aprobación, asciende a 81 793 182 \$EUA.

Examen de la Secretaría de las propuestas de proyectos y actividades

2. Tras examinar las propuestas relativas a la financiación de los proyectos y actividades, la Secretaría del Fondo recomendó la aprobación general de un total de 77 tramos anuales, proyectos y actividades por un monto de 19 801 588 \$EUA. Se retiraron o postergaron 28 proyectos de inversión y otras actividades por un valor total de 21 434 917 \$EUA, incluidos proyectos que no presentaban información adecuada o cuya admisibilidad no era evidente.

3. Los costos adicionales de los proyectos de inversión y de los tramos anuales de los planes sectoriales y nacionales de eliminación, cuyo valor total objeto de la solicitud de fondos asciende a 33 186 680 \$EUA, fueron acordados con los organismos de ejecución pertinentes y se presentan para su examen individual, de conformidad con las prácticas anteriores o debido a que quedan pendientes otros asuntos que no guardan relación con los costos. El examen de los costos de tres proyectos, por monto total de 4 014 783 \$EUA, sigue en curso, y estos abarcan Egipto, Kenia y Vietnam.

Situación del Fondo

4. En el momento en que se preparó esta comunicación, los recursos disponibles para compromisos del Fondo Multilateral ascienden a alrededor de 76 984 369 \$EUA.

Verificación de los acuerdos plurianuales

5. Unos 13 tramos de los proyectos plurianuales en principio ya aprobados han sido presentados a la 44^a Reunión. La Secretaría ha identificado en cinco de las presentaciones cuestiones relacionadas con la verificación de los límites anuales de consumo y la eliminación anual por sector requeridos en el marco del acuerdo pertinente. Las presentaciones en cuestión son el Plan nacional de eliminación de CFC en Bahamas, el plan para el sector de la espumación en China, las partes de la fabricación de espuma y refrigerantes del Plan nacional de eliminación de CFC en India, el Plan del sector de la refrigeración en Indonesia y el Plan nacional de eliminación de CFC en Nigeria. El valor total de los tramos solicitados en las cuatro presentaciones asciende a 16,9 millones de \$EUA.

6. En cada caso, o bien no se abordaron los requisitos de verificación en la presentación o se había indicado que los procedimientos de verificación no habían concluido y que se notificarían antes de la 44^a Reunión del Comité Ejecutivo. Posteriormente, poco antes de la finalización del presente documento, se facilitó información adicional sobre dos de los proyectos (del sector de espumado de Bahamas y China).

7. La Secretaría también toma nota de que al igual que el cumplimiento de los términos de un acuerdo es una condición previa para la aprobación de financiación, la verificación es una importante herramienta de control para los países que están aplicando los proyectos plurianuales de eliminación. Existe un importante vínculo entre la verificación del consumo y el éxito de la aplicación del proyecto, y, por lo tanto, el cumplimiento del mismo.

8. Las circunstancias de cada uno de los cinco proyectos anteriores que pueden influir en el examen del Comité Ejecutivo de la solicitud de financiación pertinente se establecen en los documentos de la Secretaría de evaluación de los proyectos y no son objeto de debate aquí. No obstante, como objetivo de política, el Comité Ejecutivo podría considerar exigir a las agencias que garanticen que han concluido todos los procedimientos de verificación exigidos por el acuerdo en cuestión y que dichos procedimientos se incluyan en el documento del proyecto antes de su presentación, y debatir por adelantado con la Secretaría las cuestiones que vayan surgiendo.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/44/16
Annex I

| Project Title | Agency | ODP (tonnes) | Funds approved (US\$) | | | CE (US\$/kg) |
|---|--------|--------------------------------------|-----------------------|--------------------|------------------|--------------------|
| | | | Project | Support | Total | |
| ALGERIA | | | | | | |
| REFRIGERATION | | | | | | |
| Commercial | | | | | | |
| Conversion for CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufacturers (refrigeration sector terminal project) | UNIDO | 72.8 | \$589,000 | \$44,175 | \$633,175 | 8.09 |
| | | Total for Algeria | 72.8 | \$589,000 | \$44,175 | \$633,175 |
| ANTIGUA AND BARBUDA | | | | | | |
| SEVERAL | | | | | | |
| Institutional strengthening | | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$60,000 | \$0 | \$60,000 | |
| | | Total for Antigua and Barbuda | | \$60,000 | | \$60,000 |
| ARGENTINA | | | | | | |
| PRODUCTION | | | | | | |
| CFC closure | | | | | | |
| Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2004 annual programme | IBRD | | \$3,500,000 | \$200,000 | \$3,700,000 | |
| | | Total for Argentina | | \$3,500,000 | \$200,000 | \$3,700,000 |
| BANGLADESH | | | | | | |
| SEVERAL | | | | | | |
| Institutional strengthening | | | | | | |
| Renewal of institutional strengthening project (phase IV) | UNDP | | \$130,000 | \$9,750 | \$139,750 | |
| | | Total for Bangladesh | | \$130,000 | \$9,750 | \$139,750 |
| BELIZE | | | | | | |
| REFRIGERATION | | | | | | |
| Refrigerant management plan | | | | | | |
| Implementation of the refrigerant management plan: monitoring the activities | UNEP | | \$27,140 | \$3,528 | \$30,668 | |
| Implementation of the refrigerant management plan: prevention of illegal CFC trade | UNEP | | \$22,611 | \$2,939 | \$25,550 | |
| Implementation of the refrigerant management plan: technical assistance for the refrigeration servicing sector | UNDP | | \$44,879 | \$4,039 | \$48,918 | |
| Implementation of the refrigerant management plan: certification and licensing of refrigeration technicians | UNEP | | \$33,682 | \$4,379 | \$38,061 | |
| | | Total for Belize | | \$128,312 | \$14,885 | \$143,197 |
| BRAZIL | | | | | | |
| FUMIGANT | | | | | | |
| Preparation of project proposal | | | | | | |
| Project preparation in methyl bromide (tobacco, flowers, horticulture) | UNIDO | | \$40,000 | \$3,000 | \$43,000 | |
| | | Total for Brazil | | \$40,000 | \$3,000 | \$43,000 |

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| Project Title | Agency | ODP (tonnes) | Funds approved (US\$) | | CE (US\$/kg) |
|--|--------|-----------------|-----------------------|-----------------|------------------|
| | | | Project | Support | Total |
| BRUNEI DARUSSALAM | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: customs training | UNEP | | \$34,000 | \$4,420 | \$38,420 |
| Implementation of the refrigerant management plan: monitoring of the activities included in the RMP | UNEP | | \$22,000 | \$2,860 | \$24,860 |
| Implementation of the refrigerant management plan: technical assistance for the refrigeration service and MAC sectors | UNDP | | \$390,000 | \$29,250 | \$419,250 |
| Implementation of the refrigerant management plan: training of trainers in good refrigerant management practices and national technicians training | UNEP | | \$50,000 | \$6,500 | \$56,500 |
| Total for Brunei Darussalam | | | \$496,000 | \$43,030 | \$539,030 |
| BURKINA FASO | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase VI) | UNEP | | \$72,410 | \$0 | \$72,410 |
| Total for Burkina Faso | | | \$72,410 | | \$72,410 |
| BURUNDI | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for Burundi | | | \$60,000 | | \$60,000 |
| CAPE VERDE | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: train the training and refrigeration technicians | UNEP | | \$40,000 | \$5,200 | \$45,200 |
| Implementation of the refrigerant management plan: monitoring the activities | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Implementation of the refrigerant management plan: technical assistance | UNDP | | \$75,400 | \$6,786 | \$82,186 |
| Implementation of the refrigerant management plan: customs training | UNEP | | \$40,000 | \$5,200 | \$45,200 |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Institutional strengthening project | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for Cape Verde | | | \$235,400 | \$19,786 | \$255,186 |

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Annex I

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|---|--------|-----------------|-----------------------|--------------------|------------------|
| | | | Project | Support | Total |
| CHAD | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase II) | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for Chad | | | \$60,000 | | \$60,000 |
| CHINA | | | | | |
| HALON | | | | | |
| General | | | | | |
| Halon sector plan: 2005 annual implementation programme | IBRD | | \$1,800,000 | \$135,000 | \$1,935,000 |
| STERILANTS | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of a MDI sector plan | UNIDO | | \$90,000 | \$6,750 | \$96,750 |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase VI) | UNDP | 32.2 | \$390,000 | \$29,250 | \$419,250 |
| Total for China | | | 32.2 | \$2,280,000 | \$171,000 |
| \$2,451,000 | | | | | |
| COTE D'IVOIRE | | | | | |
| AEROSOL | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of an investment project in the aerosol sector | UNIDO | | \$15,000 | \$1,125 | \$16,125 |
| Total for Cote D'Ivoire | | | \$15,000 | \$1,125 | \$16,125 |
| DOMINICA | | | | | |
| REFRIGERATION | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of refrigerant management plan | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Total for Dominica | | | \$20,000 | \$2,600 | \$22,600 |
| EL SALVADOR | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase IV) | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for El Salvador | | | \$60,000 | | \$60,000 |
| ETHIOPIA | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Refrigerant management plan update | France | | \$91,300 | \$11,869 | \$103,169 |
| Total for Ethiopia | | | \$91,300 | \$11,869 | \$103,169 |

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|--|--------|-----------------|-----------------------|-----------------|------------------|
| | | | Project | Support | Total |
| GABON | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase IV) | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for Gabon | | | \$60,000 | | \$60,000 |
| GEORGIA | | | | | |
| FUMIGANT | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of structure in fumigation of commodities in mill factories and grain storage | UNIDO | | \$30,000 | \$2,250 | \$32,250 |
| HALON | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of a national halon bank | UNIDO | | \$15,000 | \$1,125 | \$16,125 |
| Total for Georgia | | | \$45,000 | \$3,375 | \$48,375 |
| GHANA | | | | | |
| SOLVENT | | | | | |
| Preparation of project proposal | | | | | |
| Project preparation for the CTC sector | UNDP | | \$20,000 | \$1,800 | \$21,800 |
| Total for Ghana | | | \$20,000 | \$1,800 | \$21,800 |
| HONDURAS | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: programme for permanent monitoring of the RMP | UNEP | | \$38,000 | \$4,940 | \$42,940 |
| Implementation of the refrigerant management plan: programme for prevention of illegal ODS trade | UNEP | | \$23,000 | \$2,990 | \$25,990 |
| Implementation of the refrigerant management plan: programme for certification and licensing of refrigeration technicians | UNEP | | \$94,000 | \$12,220 | \$106,220 |
| Implementation of the refrigerant management plan: technical assistance programme for the promotion of good practices and recovery and recycling | UNDP | | \$150,000 | \$13,500 | \$163,500 |
| Total for Honduras | | | \$305,000 | \$33,650 | \$338,650 |
| IRAN | | | | | |
| FUMIGANT | | | | | |
| Preparation of project proposal | | | | | |
| Preparatory assistance in methyl bromide (soil fumigation in olive tree nurseries) | UNIDO | | \$9,830 | \$737 | \$10,567 |
| Total for Iran | | | \$9,830 | \$737 | \$10,567 |

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|--|--------|-----------------|-----------------------|------------------|------------------|
| | | | Project | Support | Total |
| KENYA | | | | | |
| FUMIGANT | | | | | |
| Methyl bromide | | | | | |
| Technology transfer leading to methyl bromide phase-out in soil fumigation (second tranche) | UNDP | | \$306,396 | \$22,980 | \$329,376 |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase V) | UNDP | | \$151,667 | \$11,375 | \$163,042 |
| Total for Kenya | | | \$458,063 | \$34,355 | \$492,418 |
| KYRGYZSTAN | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase II) | UNEP | | \$115,830 | \$0 | \$115,830 |
| Total for Kyrgyzstan | | | \$115,830 | | \$115,830 |
| LAO, PDR | | | | | |
| FOAM | | | | | |
| Multiple-subsectors | | | | | |
| Conversion from CFC-11 in the manufacture of boxfoam (FPF) and insulated containers (RPF) in Prasert Sofa Shop Co., Ltd. | UNDP | 12.3 | \$184,660 | \$16,619 | \$201,279 15.07 |
| Total for Lao, PDR | | | 12.3 | \$184,660 | \$16,619 |
| LEBANON | | | | | |
| FUMIGANT | | | | | |
| Methyl bromide | | | | | |
| Sector phase-out of methyl bromide in vegetables, cut flowers, and tobacco production (fourth tranche) | UNDP | | \$400,000 | \$30,000 | \$430,000 |
| Total for Lebanon | | | \$400,000 | \$30,000 | \$430,000 |
| MADAGASCAR | | | | | |
| REFRIGERATION | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of refrigerant management plan update | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Total for Madagascar | | | \$20,000 | \$2,600 | \$22,600 |
| MALAYSIA | | | | | |
| PHASE-OUT PLAN | | | | | |
| CFC phase out plan | | | | | |
| National CFC phase-out plan: 2004 annual programme | IBRD | 430.0 | \$1,688,300 | \$143,947 | \$1,832,247 |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase VI) | UNDP | 23.1 | \$279,500 | \$20,963 | \$300,463 |

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|---|---------------------------|-----------------------------|-----------------------|------------------|--------------------|
| | | | Project | Support | Total |
| | Total for Malaysia | 453.1 | \$1,967,800 | \$164,910 | \$2,132,710 |
| MALDIVES | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$60,000 | \$0 | \$60,000 |
| | | Total for Maldives | \$60,000 | | \$60,000 |
| MOLDOVA | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: monitoring the activities in the RMP | UNEP | | \$19,885 | \$2,585 | \$22,470 |
| Implementation of the refrigerant management plan: technical assistance | UNDP | 7.2 | \$173,495 | \$15,615 | \$189,110 |
| | | Total for Moldova | 7.2 | \$193,380 | \$18,200 |
| | | | | | \$211,580 |
| MOZAMBIQUE | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Refrigerant management plan update | France | | \$104,512 | \$13,587 | \$118,099 |
| | | Total for Mozambique | \$104,512 | \$13,587 | \$118,099 |
| OMAN | | | | | |
| FUMIGANT | | | | | |
| Training programme/workshop | | | | | |
| Awareness workshop and training on methyl bromide alternatives | UNIDO | | \$35,000 | \$3,150 | \$38,150 |
| | | Total for Oman | \$35,000 | \$3,150 | \$38,150 |
| PAKISTAN | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the RMP (institutional framework, customs empowerment, training service technicians, recovery and recycling) (second tranche) | UNIDO | | \$534,200 | \$40,065 | \$574,265 |
| SOLVENT | | | | | |
| CTC | | | | | |
| Sector phase-out plan of CTC (second tranche) | UNIDO | | \$1,300,000 | \$97,500 | \$1,397,500 |
| | | Total for Pakistan | \$1,834,200 | \$137,565 | \$1,971,765 |
| PANAMA | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase IV) | UNEP | 12.4 | \$149,500 | \$0 | \$149,500 |
| | | Total for Panama | 12.4 | \$149,500 | \$149,500 |

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|---|--------|-----------------|-----------------------|------------------|--------------------|
| | | | Project | Support | Total |
| PHILIPPINES | | | | | |
| PHASE-OUT PLAN | | | | | |
| CFC phase out plan | | | | | |
| National CFC phase-out plan servicing sector: 2005 annual programme | Sweden | | \$40,000 | \$2,000 | \$42,000 |
| National CFC phase-out plan: 2005 annual programme | IBRD | | \$2,160,071 | \$186,006 | \$2,346,077 |
| Total for Philippines | | | \$2,200,071 | \$188,006 | \$2,388,077 |
| ROMANIA | | | | | |
| AEROSOL | | | | | |
| Filling plant | | | | | |
| Phase-out of CFC-12 in the manufacture of pharmaceutical aerosols by conversion to HFC-134a propellant at MEBRA, Brasov (terminal aerosol sector project) | UNIDO | 46.5 | \$204,776 | \$18,430 | \$223,206 |
| SOLVENT | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of a terminal umbrella project to phase out CTC | UNIDO | | \$20,000 | \$1,500 | \$21,500 |
| Total for Romania | | | 46.5 | \$224,776 | \$19,930 |
| \$244,706 | | | | | |
| SAINT KITTS AND NEVIS | | | | | |
| REFRIGERATION | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of a refrigerant management plan | UNEP | | \$15,000 | \$1,950 | \$16,950 |
| Total for Saint Kitts and Nevis | | | \$15,000 | \$1,950 | \$16,950 |
| SAINT VINCENT AND THE GRENADINES | | | | | |
| REFRIGERATION | | | | | |
| Preparation of project proposal | | | | | |
| Preparation of refrigerant management plan update | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Total for Saint Vincent and the Grenadines | | | \$20,000 | \$2,600 | \$22,600 |
| SAO TOME AND PRINCIPE | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: monitoring the activities | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Implementation of the refrigerant management plan: technical assistance | UNDP | | \$110,000 | \$9,900 | \$119,900 |
| Implementation of the refrigerant management plan: assistance for licensing system | UNEP | | \$20,000 | \$2,600 | \$22,600 |
| Implementation of the refrigerant management plan: training of refrigeration technicians | UNEP | | \$55,000 | \$7,150 | \$62,150 |
| Implementation of the refrigerant management plan: training of customs officers | UNEP | | \$45,000 | \$5,850 | \$50,850 |

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|---|--------|-----------------|-----------------------|------------------|------------------|
| | | | Project | Support | Total |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Institutional strengthening project | UNEP | | \$40,000 | \$0 | \$40,000 |
| Total for Sao Tome and Principe | | | \$290,000 | \$28,100 | \$318,100 |
| SERBIA AND MONTENEGRO | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase II) | UNIDO | 10.8 | \$131,300 | \$9,847 | \$141,147 |
| Total for Serbia and Montenegro | | | 10.8 | \$131,300 | \$9,847 |
| SEYCHELLES | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$60,000 | \$0 | \$60,000 |
| Total for Seychelles | | | \$60,000 | | \$60,000 |
| SURINAME | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Implementation of the refrigerant management plan: monitoring the activities | UNDP | | \$25,750 | \$2,318 | \$28,068 |
| Implementation of the refrigerant management plan: technical assistance for the MAC and refrigeration service sectors | UNDP | | \$300,430 | \$22,532 | \$322,962 |
| Total for Suriname | | | \$326,180 | \$24,850 | \$351,030 |
| TANZANIA | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase II) | UNEP | | \$57,200 | \$0 | \$57,200 |
| Total for Tanzania | | | \$57,200 | | \$57,200 |
| TOGO | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$60,667 | \$0 | \$60,667 |
| Total for Togo | | | \$60,667 | | \$60,667 |
| TRINIDAD AND TOBAGO | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase IV) | UNDP | | \$60,000 | \$4,500 | \$64,500 |
| Total for Trinidad and Tobago | | | \$60,000 | \$4,500 | \$64,500 |

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|--|--------|--------------------------|-----------------------|---------------------|---------------------|
| | | | Project | Support | Total |
| TURKEY | | | | | |
| REFRIGERATION | | | | | |
| Multiple-subsectors | | | | | |
| Total phase-out of CFCs plan: 2005 annual programme | IBRD | | \$750,000 | \$45,000 | \$795,000 |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | IBRD | 21.5 | \$260,000 | \$19,500 | \$279,500 |
| | | Total for Turkey | 21.5 | \$1,010,000 | \$64,500 |
| | | | | | \$1,074,500 |
| UGANDA | | | | | |
| REFRIGERATION | | | | | |
| Refrigerant management plan | | | | | |
| Refrigerant management plan update | France | | \$75,000 | \$9,750 | \$84,750 |
| | | Total for Uganda | | \$75,000 | \$9,750 |
| | | | | | \$84,750 |
| VIETNAM | | | | | |
| FUMIGANT | | | | | |
| Preparation of project proposal | | | | | |
| Project preparation for methyl bromide phase-out plan | IBRD | | \$65,000 | \$4,875 | \$69,875 |
| | | Total for Vietnam | | \$65,000 | \$4,875 |
| | | | | | \$69,875 |
| ZAMBIA | | | | | |
| SEVERAL | | | | | |
| Institutional strengthening | | | | | |
| Extension of institutional strengthening project (phase III) | UNEP | | \$65,520 | \$0 | \$65,520 |
| | | Total for Zambia | | \$65,520 | \$65,520 |
| | | GRAND TOTAL | 668.8 | \$18,460,911 | \$1,340,677 |
| | | | | | \$19,801,588 |

Table 1: List of projects for individual consideration

| Country | Sector | Project title | Agency | Document No |
|---|--------|---|---|--------------------------|
| Projects routinely referred; no costs or eligibility issues. | | | | |
| China | PRO | CFC production sector: 2005 annual programme | World Bank | UNEP/OzL.Pro/ExCom/44/33 |
| China | PAG | Phase out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2005 annual programme | World Bank | UNEP/OzL.Pro/ExCom/44/33 |
| China | FUM | National plan to phase out methyl bromide (second tranche) | UNIDO | UNEP/OzL.Pro/ExCom/44/33 |
| China | SOL | Solvent sector plan for ODS phase-out (6 th tranche) | UNDP | UNEP/OzL.Pro/ExCom/44/33 |
| Cuba | FUM | Total phase-out of methyl bromide in soil fumigation, substrates, storage and structures | UNIDO | UNEP/OzL.Pro/ExCom/44/34 |
| Lebanon | PHA | National phase-out management plan for Annex A (Group I) substances (CFCs) (first tranche) | France, UNDP | UNEP/OzL.Pro/ExCom/44/43 |
| Panama | PHA | National phase-out plan for Annex A (Group I) substances (first tranche) | UNDP, UNEP | UNEP/OzL.Pro/ExCom/44/52 |
| Sudan | PHA | National CFC/CTC phase-out plan (first tranche) | UNIDO | UNEP/OzL.Pro/ExCom/44/56 |
| Verification | | | | |
| Bahamas | PHA | Terminal phase-out management plan: 2004-2005 annual programme | World Bank | UNEP/OzL.Pro/ExCom/44/26 |
| China | FOA | Sector plan for phasing out the use of CFC in the PU foam sector: 2005 annual programme | World Bank | UNEP/OzL.Pro/ExCom/44/33 |
| India | PHA | National CFC consumption phase-out plan | Germany, Switzerland, UNDP, UNEP, UNIDO | UNEP/OzL.Pro/ExCom/44/39 |
| Indonesia | PHA | National CFC phase-out plan: (verification of the refrigeration part) | UNDP, World Bank, UNIDO | UNEP/OzL.Pro/ExCom/44/40 |
| Nigeria | PHA | National CFC phase-out plan (third tranche) | UNDP | UNEP/OzL.Pro/ExCom/44/50 |
| Compliance | | | | |
| Bosnia and Herzegovina | PHA | National ODS phase-out plan: second tranche | UNIDO | UNEP/OzL.Pro/ExCom/44/28 |
| Nepal | REF | Implementation of the refrigerant management plan | UNDP | UNEP/OzL.Pro/ExCom/44/49 |
| Philippines | FUM | Technical assistance for a national methyl bromide phase-out strategy | World Bank | UNEP/OzL.Pro/ExCom/44/53 |
| Thailand | FUM | National methyl bromide phaseout plan (first tranche) | World Bank | UNEP/OzL.Pro/ExCom/44/58 |
| Other issues | | | | |
| Morocco | FUM | Phase-out of methyl bromide used for soil fumigation in tomato production: project re-orientation proposal (request for change of technology) | UNIDO | UNEP/OzL.Pro/ExCom/44/46 |
| Vietnam | PHA | National CFC and halon phase-out plan (1st tranche) | World Bank | UNEP/OzL.Pro/ExCom/44/61 |
| Under discussion | | | | |
| Antigua and Barbuda | PHA | CFC phase out plan | World Bank | UNEP/OzL.Pro/ExCom/44/24 |
| Chile | FUM | Phase-out of all remaining uses of methyl bromide in soil application | World Bank | UNEP/OzL.Pro/ExCom/44/32 |
| China | REF | Refrigeration servicing sector CFC phase-out plan (first tranche) | Japan, UNIDO | UNEP/OzL.Pro/ExCom/44/33 |
| Egypt | SOL | Terminal solvent sector umbrella project (first tranche) | UNIDO | UNEP/OzL.Pro/ExCom/44/36 |
| Kenya | PHA | Terminal CFC phase-out management plan | France | UNEP/OzL.Pro/ExCom/44/41 |