



**United Nations
Environment
Programme**

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fourth Meeting
Prague, 29 November-3 December 2004

Addendum

AMENDMENTS TO THE 2004 WORK PROGRAMME OF UNEP

This document is issued to:

Replace in paragraph 1 the figure US \$2,199,288 with US \$2,455,588, and the figure US \$106,175 with US \$139,494.

Add the following activity to Table 1, UNEP's work programme amendments:

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION C: ACTIVITIES IN REFRIGERANT MANAGEMENT PLANS			
India	National CFC consumption phase-out plan focusing on the refrigeration service sector: awareness, customs and policy components	256,300	[9]

Replace the totals at the end of Table 1 as follows:

Sub-total for refrigerant management plans	922,028	
SUB-TOTAL SECTION C	922,028	
Subtotal	2,455,588	
Agency support costs (nil for institutional strengthening and 13 per cent for other activities):	139,494	
Total:	2,595,082	

[9] Considered under document UNEP/OzL.Pro/ExCom/44/39

Add the attached addendum to UNEP's work programme amendment.



United Nations Environment Programme

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PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT • PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE

ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

ADDENDUM TO UNEP's 2004 WORK PROGRAMME AMENDMENT

This addendum is provided to:

Add the following activity to the table under Section II of the WPA:

No	Project Title	Reference	Implementing Agency submitting proposals	Funding Requested (US\$)
2	India: National CFC consumption phase-out plan focussing on the refrigeration service sector: awareness, customs and policy components	BP 2004	Germany	256,300

Amend the **Grand Total** of Section II to:

US\$ 276,155

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