



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/44/17/Add.1
23 November 2004



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fourth Meeting
Prague, 29 November-3 December 2004

Addendum

BILATERAL COOPERATION

This addendum is issued to reflect the United States' bilateral request:

- **Add** the following to the table on page 1.

PROJECT TITLE	BILATERAL AGENCY
Accelerated phase-out plan for CFC and halon production and consumption in China (first tranche)	United States of America

- In paragraph 5, **replace** the first sentence **with** "A total of 10 requests amounting to US \$9,514,860 (including multi-year agreements) for bilateral co-operation were received by the Secretariat of which US \$7,793,923 is being submitted for approval at the 44th Meeting".
- In Table 1, **add** the row for "United States of America" and **replace** the row for "TOTAL" as follows:

Bilateral Agency	Total Amount Requested	Amount Requested After Review (US \$)*	Number of Projects
United States of America	4,300,000	4,300,000	1
TOTAL	9,514,860	7,793,923	10

- **Add** page 10 as attached.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

REQUEST FROM THE GOVERNMENT OF THE UNITED STATES OF AMERICA

Introduction

26. Table 7 presents a summary of the United States' request for bilateral co-operation.

Table 7

SUBMISSION FROM THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Requested After Review (US \$)	Amount Recommended (US\$)
Accelerated phase-out plan for CFC and halon production and consumption (first tranche)	China	4,000,000	4,000,000	(1)
Agency Fee		300,000	300,000	
TOTAL		4,300,000	4,300,000	

(1) Under UNEP/OzL.Pro/ExCom/44/72 (Document will be available after the meeting of the Sub-Group on the Production Sector.)

27. The total amount requested for the accelerated phase-out plan for CFC and halon production and consumption in China is US \$10,750,000 (including support cost) in four tranches between 2004-2007. The value of the first tranche in 2004 (US \$4,300,000) does not exceed 20 percent of the United States' contribution for 2004 (US \$6,952,000).

CHINA: ACCELERATED PHASE-OUT PLAN FOR CFC AND HALON PRODUCTION AND CONSUMPTION (US \$4,300,000)

28. This project will be discussed during the meeting of the Sub-Group on the Production Sector at the 44th Meeting of the Executive Committee. The comments and recommendations of the Fund Secretariat will be found in UNEP/OzL.Pro/ExCom/44/72.
