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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
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**MODEL ROLLING THREE-YEAR PHASE-OUT PLAN: 2005-2007
(DECISIONS 38/66 (F) AND 42/4 (D))**

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Background

1. The Fund Secretariat submitted for consideration by the Executive Committee at its 37th Meeting, a paper on further actions to implement the framework for strategic planning by the Multilateral Fund (UNEP/OzL.Pro/ExCom/37/66 and Corr.1). The paper presented, among other elements, a Compliance-Oriented Model for the 2003-2005 triennium (the Model) and proposed modifications for business planning in the 2003-2005 triennium. The concept of a Compliance-Oriented Model arose from the need to maximise the use of the Multilateral Fund's limited resources to help Article 5 countries achieve compliance with the control measures for Annex A Groups I and II, Annex B Group II (carbon tetrachloride (CTC) and trichloroethane (TCA)) and Annex E (methyl bromide (MB)) substances.

2. Regarding the Model, the Executive Committee decided, *inter alia*, to request the Secretariat to prepare, in collaboration with implementing agencies, bilateral agencies and Article 5 countries, a model rolling three-year phase-out plan for the Multilateral Fund, taking into account the results generated by the compliance-oriented model (Decision 37/68 (b)).

3. According to the results of the Model, after incorporating relevant information from 90 Article 5 countries and implementing agencies, a total of 37,277.3 ODP tonnes of ODS (including 7,150 ODP tonnes of CFCs in the production sector) would need to be funded for phase-out in the 2003-2005 triennium. At its 38th Meeting, the Executive Committee considered the results of the Model and decided, *inter alia*: to adopt the model three-year phase-out plan as an important guide that should be considered by the implementing and bilateral agencies in the preparation of the annual and/or multi-year business plans during the 2003 to 2005 triennium; to take into account the ODS phase-out generated by the model as a basis for the preparation of multi-year agreements; and consider allocating the annual funding tranches accordingly. The Committee also requested the Secretariat to update the model at last meeting of the Executive Committee in each calendar year for the following three years, in order to have a rolling model three-year ODS phase-out plan (Decision 38/66).

4. In the context of the discussion on strategic business planning at the 41st Meeting, the representative of Canada suggested that the Secretariat, consistent with the strategic approach to business planning now in effect, might prepare a strategic paper on the three-year rolling phase-out plan and on the budget, which could serve as a compass in guiding the Executive Committee's review of the individual business plans of the agencies. Subsequently, the Executive Committee decided to request the Secretariat to prepare a financial planning document, providing, *inter alia*, a status report on the process undertaken up to the 41st Meeting in implementing the Fund's three-year model phase-out plan (Decision 41/81(a)).

5. The Secretariat convened a meeting with representatives of UNDP, UNEP, UNIDO and the World Bank in early February 2004 in Montreal, during which, *inter alia*, the results of the revised Model were presented and compared with the activities proposed at the country level in the draft 2004-2006 business plans of the implementing and bilateral agencies. On the basis of the results, the 2004-2006 business plans of the bilateral and implementing agencies were prepared.

6. At its 42nd Meeting, the Executive Committee, after considering the status report on implementing the three-year model phase-out plan (UNEP/OzL.Pro/ExCom/42/5), decided:

- (a) To note that the draft model three-year phase-out plan 2004-2006 presented in document UNEP/OzL.Pro/ExCom/42/5 had been used as the reference for the preparation of the 2004-2006 business plans of the implementing agencies;
- (b) To adopt the model three-year phase-out plan 2004-2006 as a reference for resource planning for the corresponding triennium;
- (c) To urge Article 5 countries with projects approved but not implemented and the cooperating implementing and bilateral agencies to accelerate the pace of implementation during the 2004-2006 triennium; and
- (d) To request the Secretariat to present an updated model three-year rolling phase-out plan for the years 2005-2007 to the first meeting of the Executive Committee in 2005 in order to provide guidance, as appropriate, for the preparation of the 2005-2007 business plan of the Multilateral Fund (Decision 42/4).

7. This document addresses part (d) of Decision 42/4.

8. The Secretariat has submitted to the 44th Meeting the updated model three-year rolling phase-out plan for the years 2005-2007 rather than to the 45th Meeting, so that guidance by the Executive Committee could be provided to bilateral and implementing agencies for the preparation of their business plans for the 2005-2007 triennium to be submitted to the 45th Meeting.

Actions taken since the 41st Meeting

9. In compliance with Decision 42/4, the Secretariat reviewed the Model, taking into account the amounts of ODS to be phased-out in projects and sectoral/national phase-out plans that have been approved by the Executive Committee since the 41st Meeting, and extending the Model to cover phase-out beyond 2007.

10. At its 42nd and 43rd Meetings, the Executive Committee approved national and/or sectoral phase-out plans (including tranches of previously approved plans and refrigerant management plans (RMPs) for LVC countries), plus individual investment and technical assistance projects in 52 countries. A summary of the projects approved is presented below.

CFCs

11. The following projects were approved by the Executive Committee in LVC and non-LVC countries in 2004:

- (a) In the aerosol sector, complete CFC phase-out projects in two countries (Cuba, where CFCs are used for meter dose inhalers, and Mexico) and a tranche of a multi-year phase-out plan for the expansion of tobacco in one country (China);

- (b) In the foam sector, umbrella projects in two countries (Congo DR and Pakistan) and tranches of sectoral phase-out plans in four countries (China, India, Indonesia and Mexico);
- (c) In the refrigeration manufacturing sub-sector, umbrella projects or tranches of multi-year projects for complete CFC phase-out in five countries (Bolivia, China, India, Korea DPR and Pakistan);
- (d) In the refrigeration servicing sub-sector, tranches of multi-year phase-out plans in six non-LVC countries (Algeria, Congo DR, India, Indonesia, Liberia and Pakistan) and RMPs in 14 LVC countries (Burundi, Cambodia, Congo, Costa Rica, El Salvador, Gabon, Mauritania, Niger, Rwanda, Saint Lucia, Sierra Leone, Suriname, Swaziland and Zambia); and
- (e) Tranches of multi-year national CFC (or ODS) phase-out plans in 13 non-LVC countries (Argentina, Bangladesh, Brazil, Colombia, Iran, Libya, Mexico, Nigeria, Pakistan, Philippines, Thailand, Turkey and Venezuela) and in six LVC countries (Bosnia and Herzegovina, Croatia, Ecuador, Lesotho, Mauritius, Namibia).

Methyl bromide

12. In 2004, the Executive Committee has approved the following methyl bromide (MB) phase-out projects and activities:

- (a) Technical assistance or investment projects for the complete phase-out of MB in four countries (Bosnia and Herzegovina, Cote D'Ivoire, Indonesia and Kyrgyzstan);
- (b) Projects to achieve the 2005 Montreal Protocol's limit in two countries (Mexico and Yemen); and
- (c) Tranches of multi-year phase-out investment projects in five countries (China, Kenya, Lebanon, Syria and Turkey).

ODS solvents

13. For the solvent sector covering CFC-113, CTC (solvent) and TCA, in 2004 the Executive Committee has approved terminal umbrella projects and technical assistance programmes for the complete phase-out of ODS solvents in five countries: (Argentina, Chile, Jamaica, Romania and Turkey) and tranches of multi-year phase-out investment projects in two countries (China and Korea DPR).

Production sector (CFC and CTC)

14. For the CFC production sector, in 2004 the Executive Committee has approved tranches of approved agreements for the closure of: CFC production plants in four countries (China, India, Korea DPR and Mexico); and CTC production plants in one country (India).

Halons

15. In 2004, the Executive Committee has approved technical assistance programmes, including halon banking, in four countries (Bosnia and Herzegovina, Chile, Oman and Pakistan); and a tranche of a multiyear phase-out plan in the production and consumption of halons in one country (China).

ODS phase-out in the 2005-2007 triennium

16. After taking into consideration the phase-out projects and activities approved by the Executive Committee in 2004, the Model was run to determine the maximum amounts of CFCs, MB, CTC and TCA that need to be funded during the 2005-2007 triennium to achieve the 2005 and 2007 Montreal Protocol phase-out targets plus partial phase-out of the remaining ODS consumption to achieve the 2010 phase-out targets. The assumptions on which the Model is based are contained in Annex I to this document.

17. The results of the Model are presented in Tables 1 to 6 of Annex II to this document. The total maximum amount of ODS that need to be funded during the 2005-2007 triennium is 8,018.5 ODP tonnes with the following annual distribution:

ODS to be funded for phase-out (ODP tonnes) during 2005-2007

ODS (ODP tonnes)	2005	2006	2007	Total
CFC in non-LVC countries	1,447.3	1,545.9	1,545.9	4,539.1
CFC in LVC countries	874.1	315.2	315.2	1,504.5
CFC production sector	1,411.9	166.1	166.1	1,744.1
MB (consumption)	-	2.6	-	2.6
MB (production)				-
CTC	-	51.6	51.6	103.3
TCA	-	62.4	62.4	124.9
Total ODS to be funded	3,733.3	2,143.8	2,141.2	8,018.5

Analysis of ODS for phase-out in the 2005-2007 triennium

18. The analysis covers the following ODS: CFCs, MB, CTC, TCA and halons.

CFCs

19. The analysis for CFCs includes a revision of: CFC consumption for non-low-volume consuming (non-LVC) countries (38 countries); CFC consumption for low-volume consuming (LVC) countries (98 countries); and CFC in the production sector (6 countries).

20. The 38 non-LVC countries are divided into 4 major groups (Table 1 of Annex II) according to the level of assistance the countries might require to achieve the Montreal Protocol control limits:

Group I: Comprising four countries that may need additional assistance to meet the 2005 and 2007 reductions in CFC consumption (total CFC baseline of 3,048.8 ODP tonnes and 2002 or 2003 total reported consumption under Article 7 of the Montreal Protocol of 1,753.2 ODP tonnes);

Two countries (Panama and Sudan) have submitted national CFC phase-out plans to the 44th Meeting. The total CFC baseline of these countries is 841.0 ODP tonnes and the remaining CFC consumption eligible for funding is 633.9 ODP tonnes.

Group II: Comprising eight countries that may need assistance to achieve the 2007 reductions. These countries have a total CFC baseline of 5,784.9 ODP tonnes and the 2002/2003 total consumption that has been reported under Article 7 is 4,124.3 ODP tonnes;

One country (Vietnam) has submitted to the 44th Meeting a national CFC phase out plan (CFC baseline of 500.0 ODP tonnes). Due to the special circumstances in another country (Zimbabwe), a request to achieve only the 2005 CFC control limit has been submitted to the 44th Meeting.

Group III: Comprising six countries that may not need further assistance to achieve either of the targets (most of these countries have national and/or sectoral plans to phase out their CFC consumption). However, the projects currently being implemented will need to address a remaining maximum level of consumption of 3,307.9 ODP tonnes between 2006 and 2010;

Two countries (Indonesia and Lebanon) have submitted national or sectoral plans for the total phase-out of CFCs to the 44th Meeting. One country (China) has also submitted a sectoral CFC phase-out plan in the refrigeration servicing sector. The total CFC baseline of these countries is 70,286.9 ODP tonnes.

Group IV: Comprising 20 countries that have an approved CFC phase-out plan, addressing all the CFC consumption eligible for funding. The institutional strengthening projects of these countries will continue to be funded, as relevant.

One country (Argentina) has remaining CFC consumption of 160 ODP tonnes used for the production of metered dose inhalers.

21. The 94 LVC countries are divided into 4 groups (Table 3 of Annex II) according to the level of assistance they have received to achieve the Montreal Protocol limits:

Group I: Comprising 11 countries that do not have approved RMP projects.

Three countries (Brunei Darussalam, Cape Verde and Sao Tome and Principe) have submitted to the 44th Meeting RMP projects to achieve the 2005 and 2007 control limits. Three additional countries (Cook Islands, Nauru and Niue) have submitted a plan for the total phase out of CFCs.

Group II: Comprising 21 countries which had their RMPs approved prior to the 31st Meeting (i.e., no CFC phase-out commitment). The total CFC baseline for these countries is 1,681.1 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 885.4 ODP tonnes;

Eight countries (Belize, Ethiopia, Honduras, Moldova, Mozambique, Nepal and Uganda) have submitted RMP update project proposals to the 44th Meeting. Two countries (Antigua and Barbuda and Kenya) have submitted terminal CFC phase-out plans. The total CFC baseline for these countries is 813.7 ODP tonnes and the 2002/2003 CFC consumption reported under Article 7 is 482.9 ODP tonnes.

Group III: Comprising 48 countries which have their RMPs approved in accordance with Decision 31/48 (i.e., they are all committed to achieving their 50 per cent and 85 per cent reduction targets without further assistance from the Fund, except for the continued funding of their institutional strengthening projects). The total CFC baseline for these countries is 4,246.5 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 2,445.3 ODP tonnes.

Group IV: Comprising 18 countries which have total phase-out plans approved and will not seek further assistance from the Multilateral Fund to achieve total phase-out by 2010. The institutional strengthening projects of these countries will continue to be funded, as relevant.

CFC production

22. Projects for the closure of the production facilities in 5 countries (Argentina, China, India, Korea DPR and Mexico) are under current implementation. There is only one major CFC production facility in Venezuela without a phase-out agreement. A project proposal for the closure of the CFC production plant in Venezuela has been submitted to the 44th Meeting of the Executive Committee.

23. According to the audit report, total CFC production capacity in Venezuela is 12,000 tonnes. The 1999-2001 average CFC production was 2,616 tonnes (about 22 per cent of capacity used). In 2003, the Government of Venezuela reported under Article 7 a CFC production level of 1,994.4 ODP tonnes.

24. In the absence of any other information, the total production sector phase-out to achieve the Montreal Protocol's compliance targets is based on the calculated CFC production baseline of Venezuela (3,322.4 ODP tonnes), 85 per cent of which needs to be phased-out in 2004 and

2005 (i.e., 2,823.8 ODP tonnes). The remaining amount of CFCs (15 per cent of the production baseline), will be phased-out between 2006 and 2008 (5 per cent phase-out for each year).

25. One country with an approved agreement for the closure of CFC production plants (China) has submitted a request for accelerating its phase-out programme to the 44th Meeting. This proposal has not been considered in the Model.

Methyl bromide

26. The analysis for MB includes a revision of MB consumption (126 countries) and MB production (two countries). For the MB consumption sector, all countries are divided into the following six major groups (Table 4 of Annex II):

Group I: Comprising 21 countries that might need immediate assistance to achieve the 2005 MB phase out target. The total MB baseline for these countries is 383.6 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 255.4 ODP tonnes;

Two countries (Philippines and Thailand, with a total baseline of 172.9 ODP tonnes) have submitted plans for the complete phase-out of all MB controlled uses to the 44th Meeting. Another country (Oman, with a MB baseline of one ODP tonne) has submitted a technical assistance programme to also achieve complete phase-out of MB.

Group II: Comprising 2 countries (Algeria and Tunisia, with a MB baseline of 13.0 ODP tonnes) that might need assistance to achieve the 20 per cent reduction target in a future year, in accordance with Decision XV/12¹ of the 15th Meeting of the Parties.

Group III: Comprising 19 countries with approved projects that would enable compliance with the 2005 phase-out target. The total MB baseline for these countries is 5,918.3 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 4,594.2 ODP tonnes.

¹ Through its Decision XV/12, the Parties to the Montreal Protocol decided as follows:

1. That the Implementation Committee and Meeting of the Parties should defer the consideration of the compliance status of countries that use over 80 per cent of their consumption of methyl bromide on high-moisture dates until two years after the Technology and Economic Assessment Panel formally finds that there are alternatives to methyl bromide that are available for high moisture dates;
2. That the above provision shall apply so long as the relevant Party does not increase consumption of methyl bromide on products other than high-moisture dates beyond 2002 levels, and the Party has noted its commitment to minimizing the use of methyl bromide for dates to the extent necessary to ensure effective control of pests;
3. To request the Executive Committee to consider appropriate demonstration projects for alternatives on high-moisture dates, and to ensure that the results of those projects are shared with the Technology and Economic Assessment Panel.

Three countries (Chile, China and Cuba, with a total baseline of 1,364.0 ODP tonnes) have submitted plans for the complete phase-out of all controlled uses of MB to the 44th Meeting.

- Group IV: Comprising 26 countries with approved projects for complete MB phase-out. The total MB baseline for these countries is 2,028.9 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 1,439.1 ODP tonnes.
- Group V: Comprising 45 countries with a MB baseline equal to zero, or no calculated baseline or with no current consumption.
- Group VI: Comprising 13 countries that are not yet Parties to the Copenhagen Amendment.

27. Two countries (China and Romania) have reported production of MB. The total MB production baseline is 794.6 ODP tonnes (776.3 ODP tonnes for China and 18.3 ODP tonnes for Romania); the 2003 reported production level under Article 7 is 575.6 ODP tonnes (558.4 ODP tonnes for China and 17.2 ODP tonnes for Romania). The maximum allowable MB production in 2005 would be 635.7 ODP tonnes (e.g., reduction of 158.9 ODP tonnes).

CTC

28. The analysis for CTC includes a revision of both CTC consumption (43 countries) and CTC production (5 countries). Table 5 of Annex II lists 43 countries with an established CTC baseline and with current consumption (reported for 2002 and/or 2003), and countries with no established CTC baseline but with current reported consumption. The countries are divided into 2 major groups:

- Group I: Comprising 26 countries that might need immediate assistance to achieve the 2005 CTC phase out target. The total CTC baseline for these countries is 667.6 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 334.9 ODP tonnes;

The CTC consumption in one country (Iran, with a CTC baseline of 77.0 ODP tonnes), increased from 55.0 ODP tonnes in 2001 to 2,169.0 ODP tonnes in 2002. The 2003 CTC consumption has not yet been reported to the Ozone Secretariat. Because the CTC baseline for this country has not been changed, the amount of CTC to be phased out to achieve compliance does not include the increased level of consumption in this country.

Two countries (Egypt and Indonesia) have submitted plans for the complete phase-out of ODS solvents, including CTC, to the 44th Meeting.

- Group II: Comprising 17 countries with approved CTC phase-out plans or projects. The total CTC baseline for these countries is 70,004.1 ODP tonnes.

The CTC consumption level reported under Article 7 in one country (China) increased from 3,294.4 ODP tonnes in 2002 to 20,019.9 ODP tonnes in 2003. Another country (India) with a CTC consumption of 10,461.0 ODP tonnes in 2002 had not reported its 2003 CTC consumption level.

29. The CTC production sector can be described as follows:

- (a) Five countries (Brazil, China, India, Korea DPR and Romania), have a CTC production baseline (54,206.6 ODP tonnes);
- (b) Projects for the complete phase-out of CTC in the production and consumption sectors in three countries have already been approved by the Executive Committee (China, India and Korea DPR, with a total CTC production baseline of 42,205.5 ODP tonnes);
- (c) The CTC production level reported under Article 7 in one country (China) increased from 3,311.0 ODP tonnes in 2002 to 20,020.3 ODP tonnes in 2003 (about the same as the increase in the consumption sector). Another country (India, with a CTC production of 10,461.0 ODP tonnes in 2002) had not reported its 2003 CTC production level; and
- (d) The Model has not taken into account the phase-out of the CTC production facilities for the two other countries (Brazil with a baseline of 11,629.6 ODP tonnes and Romania with a baseline of 371.5 ODP tonnes) because no information is available on the level of controlled uses of CTC (e.g., feedstock) and the eligibility of the production (e.g., foreign ownership of the production facilities).

TCA

30. The analysis for TCA includes a revision of both TCA consumption (37 countries) and TCA production (3 countries). Table 6 of Annex II lists 37 countries with an established TCA baseline. The countries are divided into 2 major groups:

- Group I: Comprising 24 countries that might need immediate assistance to achieve the 2005 TCA phase out target. The total TCA baseline for these countries is 312.1 ODP tonnes and the 2002/2003 reported consumption under Article 7 is 35.0 ODP tonnes;

The TCA consumption reported under Article 7 in one country (Iran, with a TCA baseline of 8.7 ODP tonnes), increased from 6.0 ODP tonnes in 2001 to 386.8 ODP tonnes in 2002. The 2003 TCA consumption has not yet been reported to the Ozone Secretariat. Because the TCA baseline for this country has not changed, the amount of CTC for phase-out to achieve

compliance (105.1 ODP tonnes) does not include the increased level of consumption in this country.

Two countries (Egypt and Indonesia) have submitted plans for the complete phase-out of ODS solvents, including TCA, to the 44th Meeting.

Group II: Comprising 13 countries with an approved TCA phase out plan and/or project. The total TCA baseline for these countries is 1,297.2 ODP tonnes.

31. The TCA production sector can be described as follows:
- (a) Three countries (Brazil, China and Korea DPR), have a TCA production baseline (152.9 ODP tonnes);
 - (b) Projects for the complete phase-out of TCA in the production and consumption sectors have already been approved by the Executive Committee in two countries (China and Korea DPR with a total TCA production baseline of 120.5 ODP tonnes);
 - (c) The Model has not taken into account the phase-out of TCA production facilities for the other country (Brazil with a baseline of 32.4 ODP tonnes and zero production since 2000).

Halons

32. The halon sector can be described as follows:
- (a) Sixty-eight countries have an established halon baseline (46,295.1 ODP tonnes), 33 of which have a baseline below 10 ODP tonnes. In 2002, the total reported halon consumption under Article 7 was 13,653.5 ODP tonnes;
 - (b) Halon investment projects, halon banking and technical assistance programmes have been funded in 53 countries (at the national or regional levels). Projects for halon production closure have been funded in two countries (China and India); and
 - (c) There are 11 countries with a total halon baseline of 749.9 ODP tonnes that might need assistance to achieve the Montreal Protocol's 2005 limit. The latest reported halon consumption (2002 or 2003) is 830.8 ODP tonnes. One of these countries (Libya) has a halon baseline of 633.1 ODP tonnes and a 2003 reported consumption of 714.5 ODP tonnes.
33. Taking into account the small number of halon-consuming countries that have not received assistance from the Multilateral Fund, and their very low consumption (except for one country, Libya), the halon sector was not included in the Model. However, allowance should be made for additional halon banking projects during the 2005-2007 triennium.

ODS reductions to be achieved in 2005-2007 from approved phase-out plans and projects

34. Assistance from the Multilateral Fund for the phase-out of controlled uses of ODS has been provided to 136 countries (out of 144 Article 5 countries). The 1995 CFC reported consumption by these countries under Article 7 (representing the maximum consumption of CFCs that has been ever reported) was over 170,000 ODP tonnes; and their calculated baseline is 149,734 ODP tonnes. In 2002, these countries reported a total CFC consumption of 81,858 ODP tonnes representing a reduction of over 88,170 ODP tonnes from their 1995 consumption or over 67,800 ODP tonnes from their baseline. The reductions in the reported levels of CFC consumption are being achieved through technical and financial assistance that has been provided through the Multilateral Fund since 1991.

35. The Executive Committee should, however, be cognizant of the fact that in addition to the amounts of new ODS phase-out to be funded in the 2005-2007 period (e.g., 8,018 ODP tonnes),:

- (a) Some 37,557.8 ODP tonnes of ODS consumption and 78,768.0 ODP tonnes of ODS production are yet to be phased out in approved multiyear sectoral and national phase-out plans during the 2005-2007 triennium (or, for the 2005-2010 period, a total of 47,092.7 ODP tonnes of ODS consumption and 111,218.0 ODP tonnes of ODS production);
- (b) Some 36,500 ODP tonnes of ODS consumption and 14,600 ODP tonnes of ODS production are yet to be phased out in approved individual or umbrella projects (data as of December 2003);
- (c) Forty-eight RMP projects for LVC countries approved in accordance with Decision 31/48 (e.g., to achieve the 2005 and 2007 CFC phase-out targets on time) are under current implementation; and
- (d) Eighteen TPMPs for LVC countries, for a complete phase-out of ODS, are under current implementation.

36. The level of effort still required by both the Article 5 countries concerned and the implementing and bilateral agencies to implement the already funded reductions in ODS consumption and production (where applicable) and the additional amounts of ODS to be funded to enable compliance with the Protocol's phase-out targets should not be underestimated or overlooked.

Status report on the implementation of the Model

37. A comparison of the Model presented to the 42nd Meeting (previous Model) and the Model presented to the 44th Meeting (current Model) has been made on the basis of the ODS consumption and production data reported by countries under Article 7 of the Montreal Protocol. The analysis only takes into account the countries that have reported both their 2002 and 2003 level of ODS consumption and production (where applicable) under Article 7 and have a calculated baselines for compliance.

38. The previous Model was based on 2001/2002 data and the current Model on 2002/2003 data. The results of the comparison are presented in the following table:

ODS	Baseline(*)	2005 limit	Reported level in 2002	Reported level in 2003	Reduction between 2002-2003	Additional phase-out to achieve the 2005 limit
CFC non-LVC countries	128,371.6	64,185.8	66,057.9	54,383.5	11,674.4	
CFC LVC countries	6,515.3	3,257.7	4,875.7	4,371.2	504.5	1,113.6
MB consumption	8,488.8	6,791.0	6,868.0	6,223.3	644.7	
CTC consumption	61,012.4	18,303.7	5,884.0	23,007.7	(17,123.7)	4,704.0
TCA consumption	1,175.4	822.8	507.4	462.3	45.1	
CFC production	76,173.9	38,087.0	42,873.4	43,936.2	(1,062.8)	5,849.3
MB production	824.6	659.7	765.4	575.6	189.8	
CTC production	43,422.2	13,026.7	5,497.4	25,430.0	(19,932.6)	12,403.3
TCA production	152.9	107.0	120.6	86.8	33.8	

(*) Includes all countries that have reported both their 2002 and 2003 ODS consumption and production (where applicable) under Article 7 and have a calculated baseline for compliance.

39. The following observations are relevant:

- (a) Between 2002 and 2003, CFC consumption in all countries was reduced from 70,933.6 to 58,754.7 ODP tonnes, a reduction of 12,178.9 ODP tonnes. The 2003 reported CFC consumption in non-LVC countries and LVC countries were respectively 21.5 per cent and 11.5 per cent below their 2002 reported consumption;
- (b) In all LVC-countries, there is a need to phase-out in total some 1,120 ODP tonnes of CFCs in the consumption sector to achieve the 2005 control limit (RMPs or terminal phase-out plans are currently under implementation in 66 LVC-countries to achieve at least the 2005 and 2007 control limits);
- (c) The consumption of MB and TCA was also reduced from 7,375.4 to 6,685.6 ODP tonnes (a reduction of 689.8 ODP tonnes or about 10 per cent);
- (d) The level of CFC production in countries that had reported their 2002 and 2003 production level increased between 2002 and 2003. In one country (Mexico), its reported CFC production level under Article 7 increased from 5,653.0 ODP tonnes in 2002 to 8,694.0 ODP tonnes in 2003 (according to the agreement between Mexico and the Executive Committee, Mexico can produce up to 22,000 tonnes of CFCs between 2003 and 2005 on the understanding that Mexico may not exceed its allowable production limit during any one year);
- (e) One country (India, with a 2002 reported CFC production of 16,883.7 ODP tonnes under Article 7) had not reported its 2003 CFC production level (according to the agreement between India and the Executive Committee, the maximum allowable production level in 2003 is 15,058 tonnes);
- (f) Between 2002 and 2003, CTC consumption increased by 17,123.7 ODP tonnes,

since in one country (China) the reported levels of CTC consumption in 2002 and 2003 were 3,294.4 and 20,019.9 ODP tonnes, respectively. Similarly, CTC production increased by 12,403.3 ODP tonnes, since in one country (China) the levels of CTC production in 2002 and 2003 were 3,311.0 and 20,020.3 ODP tonnes, respectively; and

- (g) One country (India, with a CTC production of 10,461.0 ODP tonnes in 2002) had not reported its 2003 CTC production level.

Level of funding agreed in principle

40. The Executive Committee has approved 53 multi-year agreements with specific funding levels that have been agreed in principle. As of the end of 2003, of the total funding indicated in these agreements, US \$448.49 million has yet to receive final approval between 2004 and 2010, as shown in Table 7 of Annex II. This amount includes US \$94,459,630 that has already been approved for funding in 2004 (at the 42nd and 43rd Meetings).

41. Additional activities, which are not directly associated with phase-out projects (i.e., Fund Secretariat and Executive Committee meetings, institutional strengthening projects, UNEP's CAP and core units of the implementing agencies), are also expected to be approved annually between 2004 and 2010.

42. For the 2004-2007 period, the total level of funding approved in principle and other funding commitments amount to US \$475.76 million. Of this amount, the Executive Committee has approved for funding 97.93 million in 2004. The breakdown of the total funding approved in principle is presented below:

Total funding approved in principle for 2004-2007 (US \$)

Description	2004	2006	2006	2007	Total
Investment projects					
Multiyear agreements	139,542,722	98,081,175	93,578,929	48,214,053	379,416,879
Other funding commitments					
Secretariat/ExCom costs	3,798,558	3,950,500	4,108,520	4,272,861	16,130,440
Institutional strengthening projects*	9,132,091	5,412,593	9,263,725	5,412,593	29,221,002
UNEP's CAP	7,298,532	7,590,473	7,894,092	8,209,856	30,992,953
UNEP Treasurer services	500,000	500,000	500,000	500,000	2,000,000
Agencies core unit funding	4,500,000	4,500,000	4,500,000	4,500,000	18,000,000
Total (other commitments)	25,229,181	21,953,567	26,266,337	22,895,310	96,344,395
Total	164,771,903	120,034,742	119,845,266	71,109,363	475,761,274

* Table 9 of Annex II

43. The funding level approved in principle will be higher when additional multiyear projects and plans are approved in 2004. The estimated amount of additional resources requested in multi-year projects submitted to the 44th Meeting would add over US \$54 million (excluding a project for the closure of the CFC production plant in Venezuela) to the funds already approved in principle for the triennium (the exact amounts will be known only after the conclusion of the 44th Meeting of the Executive Committee).

Conclusions

44. The phase-out of 8,018.5 ODP tonnes of ODS will need to be addressed during the 2005-2007 triennium. About 97 per cent of this amount is related to the phase out of CFCs as follows:

- (a) 4,539.1 ODP tonnes in 18 non-LVC countries;
- (b) 1,504.5 ODP tonnes in 32 LVC countries; and
- (c) 1,744.1 ODP tonnes in the production sector (one country).

45. The level of phase out for CTC and TCA to be addressed during the 2005-2007 triennium, while relatively small (238.2 ODP tonnes), is distributed among a large number of countries:

- (a) In 26 countries for CTC (103.3 ODP tonnes); and
- (b) In 24 countries for TCA (124.9 ODP tonnes).

46. Allowance should also be made to continue funding of halon banking projects during the 2005-2007 triennium.

47. In addition to the amounts of new ODS phase-out to be funded in the 2005-2007 period (e.g., 8,018 ODP tonnes), the Executive Committee should be cognizant of the fact that:

- (a) Some 37,557.8 ODP tonnes of ODS consumption and 78,768.0 ODP tonnes of ODS production are yet to be phased out in approved multiyear sectoral and national phase-out plans;
- (b) As of December 2003, some 36,500 ODP tonnes of ODS consumption and 14,600 ODP tonnes of ODS production are yet to be phased out in approved projects; and
- (c) Forty-eight RMP projects and 18 terminal phase-out plans for LVC countries are under current implementation.

Recommendations

48. The Executive Committee may wish to:

- (a) Consider adopting the 2005-2007 model three-year phase-out plan as a flexible guide for resource planning for the corresponding triennium;
- (b) Urge Article 5 countries with approved but not implemented projects and the cooperating implementing and bilateral agencies to accelerate the pace of implementation during the 2005-2007 triennium;

- (c) Urge bilateral and implementing agencies to work with those countries that have been identified as needing immediate assistance to achieve the 2005 CTC and TCA phase out targets and include activities in their 2005-2007 business plans as appropriate; and
- (d) Request the Secretariat to present an updated Model three-year rolling phase-out plan for the years 2006-2008 to the last meeting in 2005 to provide guidance as relevant for the preparation of the 2006-2008 business plan of the Multilateral Fund.

Annex I

Assumptions used for developing the 2005-2007 phase-out plan of the Multilateral Fund

CFCs

1. For Annex A CFCs, countries were divided into two categories: large-volume-consuming Article 5 countries, or non-LVC countries, (countries with compliance baseline for Annex A Group I substances greater than 360 ODP tonnes); and low-volume-consuming countries, or LVC countries.

CFCs for non-LVC countries

2. The total eligible amount of CFCs needed to enable compliance with the 50 per cent and the 85 per cent CFC phase-out reduction targets in 2005 and 2007 respectively will be funded in 2004 and 2005 (for the 85 per cent target, 50 per cent of the total amount is programmed in each year).

3. The remaining unfunded eligible amount of CFCs (15 per cent of the baseline), will be funded between 2006 and 2008 (5 per cent in each year).

CFCs for LVC countries

4. The total amount of CFCs needed to enable compliance with the 50 per cent and the 85 per cent CFC phase-out reduction target in 2005 and 2007 respectively is based on the calculated CFC baseline (2,056.8 ODP tonnes, representing the total maximum allowable consumption which needs to be addressed during the triennium 2005-2007) and not on the 2002/2003 consumption reported under Article 7 (1,086.9 ODP tonnes) and will be funded in 2004 and 2005 (50 per cent of the total amount in each year). This assumption was made taking into consideration:

- (a) The relatively small level of consumption (below 360 ODP tonnes of CFCs);
- (b) Variations in the level of consumption from one year to the other; and
- (c) That for the majority of LVC countries, implementation of a refrigerant management plan will enable compliance with the 50 per cent and 85 per cent reductions in CFC consumption.

5. The remaining unfunded eligible amount of CFCs (15 per cent of the baseline), will be funded between 2006 and 2008 (5 per cent in each year).

CFC production sector

6. Only one CFC producing country has not yet been addressed. The total amount of CFCs in the production sector needed to enable compliance with the 85 per cent phase-out reduction

target in 2007 is based on the calculated CFC production baseline (3,322.4 ODP tonnes) and not on the 2002/2003 consumption reported under Article 7 (1,994.4 ODP tonnes) and will be funded in 2004 and 2005 (50 per cent of the total amount in each year).

7. The remaining amount of CFCs (15 per cent of the production baseline), will be funded between 2006 and 2008 (5 per cent phase-out for each year).

MB

8. The total amounts required to enable compliance with the 20 per cent reduction target in 2005 will be funded in 2004.

9. Except for small MB consumption in two countries that have temporarily been exempted from achieving the 2005 MB phase-out limit (Decision XV/12 of the 15th Meeting of the Parties), no additional phase-out over the 2006-2010 period is proposed in the Model since the complete phase-out of MB does not come until 2015.

10. One country produces MB. The MB production baseline is 776.3 ODP tonnes and the 2002 reported consumption is 744 ODP tonnes. The maximum allowable MB production in 2005 would be 620.8 ODP tonnes (e.g., reduction of 155.3 ODP tonnes).

CTC

11. The analysis only includes: countries with an established CTC baseline; countries with CTC consumption reported in 2001 and/or 2002 under Article 7; and countries with no established CTC baseline but with CTC consumption reported in 2001 and/or 2002.

12. The total amount of CTC reported under Article 7 is eligible for funding.

13. The total amount of CTC required to enable compliance with the 85 per cent CTC phase out reduction target in 2005 is based on the total calculated CTC baseline (667.6 ODP tonnes) and not on the 2002/2003 consumption reported under Article 7 (334.9 ODP tonnes excluding countries with a negative reported consumption), and will be funded in 2004. This assumption was made taking into consideration:

- (a) Major fluctuations in CTC consumption reported from one year to the other;
- (b) Negative consumption data reported by some countries (i.e., in any given year, the total amount exported was greater than the amount imported and produced);
- (c) The relatively small amount of CTC that has not been addressed through a phase-out project (total baseline of 667.6 ODP tonnes).

14. The remaining unfunded amount of CTC (15 per cent of the baseline), will be funded in 2006 and 2007 (7.5 per cent in each year).

15. The Model has not taken into account the phase-out of CTC production facilities for two countries (Brazil and Romania) that have CTC production baselines (Brazil with a CTC

production baseline of 11,629.6 ODP tonnes and 2003 production of 3,624.5 ODP tonnes, and Romania with a CTC production baseline of 371.5 ODP tonnes and 2003 production of 200.0 ODP tonnes).

TCA

16. The analysis only includes countries with an established TCA baseline.

17. The total amount of TCA required to enable compliance with the 30 per cent TCA phase out reduction target in 2005 is based on the calculated TCA baseline and not on the 2002/2003 consumption reported under Article 7, and will be funded in 2004. This assumption was made taking into consideration:

- (a) The relatively small amount of TCA consume in all Article 5 countries (total baseline of 312.1 ODP tonnes and the 2002/2003 reported consumption of 35.0 ODP tonnes);
- (b) Fluctuations in TCA consumption reported from one year to the other; and
- (c) The relatively small amount of TCA that has not been addressed through a phase-out project (total baseline of 312.1 ODP tonnes).

18. The total amount of TCA required to enable compliance with the 70 per cent TCA phase-out reduction target in 2010 will be funded in 2006 and 2007 (20 per cent in each year)

19. Two countries have produced TCA (Brazil with a TCA production baseline of 32.4 ODP tonnes and Romania with a TCA production baseline of 18.3 ODP tonnes). The model has not taken into account the phase out of TCA production facilities for these countries.

Halon

20. Halon phase-out has not been considered in the model.

21. There are 11 countries with a total halon baseline of 749.9 ODP tonnes that might need assistance to achieve the 2005 Montreal Protocol limit with a latest reported consumption (2002 or 2003) of 830.8 ODP tonnes. (Libya's halon baseline is 633.1 ODP tonnes and latest reported consumption is 714.5 ODP tonnes). Phase-out projects for these countries can be considered on a case-by-case basis.

22. Countries whose latest halon consumption is below the level required for them to achieve the 2005 controls are considered to be outside the 3-year phase-out plan.

Table 1. CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	CFCeligible	CFCApproved	CFCnet	CFCfor50%	CFCfor85%	CFCfor100%
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)=(6)-(7)	(9)=(8)-(4)	(10)=(8)-(5)	(11)
Non-LVC countries that might require further assistance to achieve the 2005 and 2007 phase out targets (Group I)										
Dominican Republic	266.5	539.8	269.9	81.0	350.8	17.9	332.9	63.0	251.9	332.9
Egypt	1,102.2	1,668.0	834.0	250.2	784.6	18.9	765.7	-	515.5	765.7
Panama	168.5	384.2	192.1	57.6	299.2	12.4	286.8	94.7	229.2	286.8
Sudan	216.0	456.8	228.4	68.5	359.2	12.1	347.1	118.7	278.6	347.1
Subtotal	1,753.2	3,048.8	1,524.4	457.3	1,793.8	61.3	1,732.5	276.4	1,275.2	1,732.5
Non-LVC countries that might require further assistance to achieve the 2007 phase out target (Group II)										
Algeria	1,761.8	2,119.5	1,059.8	317.9	1,052.6	599.8	452.8	-	134.9	452.8
Chile	370.2	828.7	414.4	124.3	828.7	234.0	594.7	180.4	470.4	594.7
Korea, DPR	265.4	441.7	220.9	66.3	291.7	81.1	210.6	-	144.3	210.6
Romania	362.1	675.8	337.9	101.4	145.8	-	145.8	-	44.4	145.8
Tunisia	362.5	870.1	435.1	130.5	177.8	20.2	157.6	-	27.1	157.6
Vietnam	243.7	500.0	250.0	75.0	242.1	55.3	186.8	-	111.8	186.8
Yemen	758.6	349.1	174.6	52.4	852.0	686.4	165.6	-	113.2	165.6
Zimbabwe	117.5	451.4	225.7	67.7	430.2	12.2	418.0	192.3	350.3	418.0
Subtotal	4,124.3	5,784.9	2,892.5	867.7	3,590.7	1,676.8	1,913.9	180.4	1,046.2	1,913.9
Non-LVC countries that might not require further assistance to achieve the 2005 and 2007 phase out targets (Group III)										
China	22,808.8	57,818.7	28,909.4	8,672.8	4,745.0	2,395.2	2,349.8	-	-	2,349.8
Congo, DR	566.9	665.7	332.9	99.9	386.6	349.8	36.8	-	-	36.8
Indonesia	4,829.3	8,332.7	4,166.4	1,249.9	3,951.4	3,576.9	374.5	-	-	374.5
Lebanon	480.2	725.5	362.8	108.8	312.5	-	312.5	-	203.7	312.5
Macedonia	49.3	519.7	259.9	78.0	97.2	-	97.2	-	19.2	97.2
Syria	1,124.6	2,224.6	1,112.3	333.7	485.2	348.1	137.1	-	-	137.1
Subtotal	29,859.1	70,286.9	35,143.5	10,543.0	9,977.9	6,670.0	3,307.9	-	222.9	3,307.9
Non-LVC countries with an approved CFC phase out plan (Group IV)										
Argentina	2,255.2	4,697.2	2,348.6	704.6	2,609.1	2,128.7	160.0	-	-	160.0
Bangladesh	333.0	581.6	290.8	87.2	664.4	260.5	-	-	-	-
Brazil	3,224.3	10,525.8	5,262.9	1,578.9	6,228.9	5,801.0	-	-	-	-
Colombia	1,058.1	2,208.2	1,104.1	331.2	1,456.9	973.3	-	-	-	-
Cuba	481.0	625.1	312.6	93.8	585.7	482.4	-	-	-	-
India	3,917.7	6,681.0	3,340.5	1,002.2	2,317.2	2,317.2	-	-	-	-
Iran	4,437.8	4,571.7	2,285.9	685.8	2,511.5	2,526.1	-	-	-	-
Jordan	74.4	673.3	336.7	101.0	(272.9)	202.9	-	-	-	-
Libya	704.1	716.7	358.4	107.5	765.0	147.0	-	-	-	-
Malaysia	1,174.4	3,271.1	1,635.6	490.7	1,744.4	1,878.1	-	-	-	-
Mexico	1,983.2	4,624.9	2,312.5	693.7	3,059.5	1,964.2	-	-	-	-
Morocco	474.8	802.3	401.2	120.3	49.8	31.4	-	-	-	-
Nigeria	2,662.4	3,650.0	1,825.0	547.5	2,883.3	2,803.0	-	-	-	-
Pakistan	1,124.0	1,679.4	839.7	251.9	533.9	533.9	-	-	-	-
Philippines	1,422.4	3,055.9	1,528.0	458.4	2,527.4	1,771.8	-	-	-	-
Serbia/Montenegro	412.0	849.2	424.6	127.4	640.1	449.3	-	-	-	-
Sri Lanka	179.9	445.6	222.8	66.8	348.1	366.1	-	-	-	-
Thailand	1,857.0	6,082.1	3,041.1	912.3	3,396.5	3,094.6	-	-	-	-
Turkey	438.9	3,805.3	1,902.7	570.8	1,939.3	977.0	-	-	-	-
Venezuela	1,313.5	3,322.4	1,661.2	498.4	2,235.9	1,226.1	-	-	-	-
Subtotal	29,528.1	62,868.8	31,434.4	9,430.3	36,224.0	29,934.6	160.0	-	-	160.0
Total	65,264.7	141,989.4	70,994.7	21,298.4	51,586.4	38,342.7	7,114.3	456.8	2,544.3	7,114.3

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
- (2) Latest (2001 or 2002) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
- (8) Net amount of CFCs eligible for funding
- (9) CFC to be approved to achieve the 50% reduction in 2005 based on the amount of CFC eligible for funding
- (10) CFC to be approved to achieve the 85% reduction in 2007 based on the amount of CFC eligible for funding
- (11) CFC to be approved to achieve the 100% reduction in 2010 based on the amount of CFC eligible for funding

Table 2. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	CFCnet	CFCfor50%	CFCfor85%	CFCfor100%	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Non-LVC countries that might require further assistance to achieve the 2005 and 2007 phase out targets (Group I)								
Dominican Republic	332.9	63.0	251.9	332.9	126.0	126.0	27.0	27.0
Egypt	765.7	-	515.5	765.7	257.8	257.8	83.4	83.4
Panama	286.8	94.7	229.2	286.8	114.6	114.6	19.2	19.2
Sudan	347.1	118.7	278.6	347.1	139.3	139.3	22.8	22.8
Subtotal	1,732.5	276.4	1,275.2	1,732.5	637.6	637.6	152.4	152.4
Non-LVC countries that might require further assistance to achieve the 2007 phase out target (Group II)								
Algeria	452.8	-	134.9	452.8	67.4	67.4	106.0	106.0
Chile	594.7	180.4	470.4	594.7	235.2	235.2	41.4	41.4
Korea, DPR	210.6	-	144.3	210.6	72.2	72.2	22.1	22.1
Romania	145.8	-	44.4	145.8	22.2	22.2	33.8	33.8
Tunisia	157.6	-	27.1	157.6	13.5	13.5	43.5	43.5
Vietnam	186.8	-	111.8	186.8	55.9	55.9	25.0	25.0
Yemen	165.6	-	113.2	165.6	56.6	56.6	17.5	17.5
Zimbabwe	418.0	192.3	350.3	418.0	175.1	175.1	22.6	22.6
Subtotal	2,331.9	372.7	1,396.5	2,331.9	698.2	698.2	311.8	311.8
Non-LVC countries that might not require further assistance to achieve the 2005 and 2007 phase out targets (Group III)								
China	2,349.8	-	-	2,349.8	-	-	783.3	783.3
Congo, DR	36.8	-	-	36.8	-	-	12.3	12.3
Indonesia	374.5	-	-	374.5	-	-	124.8	124.8
Lebanon	312.5	-	203.7	312.5	101.8	101.8	36.3	36.3
Macedonia	97.2	-	19.2	97.2	9.6	9.6	26.0	26.0
Syria	137.1	-	-	137.1	-	-	45.7	45.7
Subtotal	3,307.9	-	222.9	3,307.9	111.5	111.5	1,028.3	1,028.3
Non-LVC countries with an approved CFC phase out plan (Group IV)								
Argentina	160.0	-	-	160.0	-	-	53.3	53.3
Bangladesh	-	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	-
Colombia	-	-	-	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Iran	-	-	-	-	-	-	-	-
Jordan	-	-	-	-	-	-	-	-
Libya	-	-	-	-	-	-	-	-
Malaysia	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-
Serbia and Montenegro	-	-	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-
Subtotal	160.0	-	-	160.0	-	-	53.3	53.3
Total	7,532.3	649.1	2,894.6	7,532.3	1,447.3	1,447.3	1,545.9	1,545.9

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
(2) Net amount of CFCs eligible for funding
(3) CFC to be approved to achieve the 50% reduction in 2005 based on the amount of CFC eligible for funding
(4) CFC to be approved to achieve the 85% reduction in 2007 based on the amount of CFC eligible for funding
(5) CFC to be approved to achieve the 100% reduction in 2010 based on the amount of CFC eligible for funding
(6-10) Amounts of CFCs to be phased out

Table 3. Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)	(8)	(9)
LVC countries with no RMP (Group I)								
Afghanistan								
Bhutan								
Brunei Darussalam	43.4	78.2	39.1	11.7	33.2	33.2	3.9	3.9
Eritrea				-	-	-	-	-
Cape Verde	1.8	1.8	0.9	0.3	0.8	0.8	0.1	0.1
Cook Island								
Myanmar	43.5	54.3	27.2	8.1	23.1	23.1	2.7	2.7
Nauru								
Niue								
Sao Tome and Principe	4.6			-	-	-	-	-
Somalia	108.2	241.4	120.7	36.2	102.6	102.6	12.1	12.1
Subtotal	201.5	375.7	187.9	56.4	159.7	159.7	18.8	18.8
LVC countries with RMP (Group II)								
Antigua and Barbuda	1.5	10.7	5.4	1.6	4.5	4.5	0.5	0.5
Bahrain	85.8	135.4	67.7	20.3	57.5	57.5	6.8	6.8
Belize	15.1	24.4	12.2	3.7	10.4	10.4	1.2	1.2
Botswana	3.6	6.8	3.4	1.0	2.9	2.9	0.3	0.3
Cote D'Ivoire	93.4	294.2	147.1	44.1	125.0	125.0	14.7	14.7
Dominica	1.4	1.5	0.8	0.2	0.6	0.6	0.1	0.1
Ethiopia	28.0	33.8	16.9	5.1	14.4	14.4	1.7	1.7
Fiji	-	33.4	16.7	5.0	14.2	14.2	1.7	1.7
Grenada	2.1	6.0	3.0	0.9	2.6	2.6	0.3	0.3
Guinea	25.9	42.4	21.2	6.4	18.0	18.0	2.1	2.1
Honduras	219.1	331.6	165.8	49.7	140.9	140.9	16.6	16.6
Kenya	168.6	239.5	119.8	35.9	101.8	101.8	12.0	12.0
Madagascar	7.2	47.9	24.0	7.2	20.4	20.4	2.4	2.4
Moldova	18.9	73.3	36.7	11.0	31.2	31.2	3.7	3.7
Mozambique	1.7	18.2	9.1	2.7	7.7	7.7	0.9	0.9
Nepal	-	27.0	13.5	4.1	11.5	11.5	1.4	1.4
Nicaragua	54.9	82.8	41.4	12.4	35.2	35.2	4.1	4.1
Saint Kitts and Nevis	2.8	3.7	1.9	0.6	1.6	1.6	0.2	0.2
Saint Vincent/Grenadines	3.1	1.8	0.9	0.3	0.8	0.8	0.1	0.1
Tanzania	148.2	253.9	127.0	38.1	107.9	107.9	12.7	12.7
Uganda	4.1	12.8	6.4	1.9	5.4	5.4	0.6	0.6
Subtotal	885.4	1,681.1	840.6	252.2	714.5	714.5	84.1	84.1
Total	1,086.9	2,056.8	1,028.4	308.5	874.1	874.1	102.8	102.8

Explanatory notes to the columns of the Table

- (1) LVC countries
(2) Latest (2001 or 2002) CFC consumption reported to the Ozone Secretaria
(3) CFC baseline as reported to the Ozone Secretaria
(4) Allowable CFC consumption in 2005 = (3) * 0.5
(5) Allowable CFC consumption in 2007 = (3) * 0.15
(6-9) Amounts of CFCs to be phased out (based on the CFC baseline)

Table 3 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)	(8)	(9)
LVC countries with RMP/RMP update approved in accordance to Decision 31/48 (Group III)								
Angola	104.2	114.8	57.4	17.2	-	-	5.7	5.7
Barbados	8.6	21.5	10.8	3.2	-	-	1.1	1.1
Benin	17.3	59.9	30.0	9.0	-	-	3.0	3.0
Bolivia	65.5	75.7	37.9	11.4	-	-	3.8	3.8
Burkina Faso	13.2	36.3	18.2	5.4	-	-	1.8	1.8
Burundi	9.2	59.0	29.5	8.9	-	-	3.0	3.0
Cambodia	86.7	94.2	47.1	14.1	-	-	4.7	4.7
Cameroon	220.5	256.9	128.5	38.5	-	-	12.8	12.8
Central African Republic	4.1	11.3	5.7	1.7	-	-	0.6	0.6
Chad	22.8	34.6	17.3	5.2	-	-	1.7	1.7
Comoros	1.2	2.5	1.3	0.4	-	-	0.1	0.1
Congo	7.0	11.9	6.0	1.8	-	-	0.6	0.6
Costa Rica	142.5	250.2	125.1	37.5	-	-	12.5	12.5
Djibouti	12.1	21.1	21.1	3.2	-	-	1.1	1.1
El Salvador	97.5	306.6	153.3	46.0	-	-	15.3	15.3
Gabon	5.0	10.3	5.2	1.5	-	-	0.5	0.5
Gambia	4.7	23.8	11.9	3.6	-	-	1.2	1.2
Georgia	12.6	22.5	11.3	3.4	-	-	1.1	1.1
Ghana	32.0	35.8	17.9	5.4	-	-	1.8	1.8
Guatemala	147.1	224.6	112.3	33.7	-	-	11.2	11.2
Guinea-Bissau	29.4	26.3	13.2	3.9	-	-	1.3	1.3
Guyana	10.4	53.2	26.6	8.0	-	-	2.7	2.7
Haiti	115.9	169.0	84.5	25.4	-	-	8.5	8.5
Kuwait	247.4	480.4	240.2	72.1	-	-	24.0	24.0
Kyrgyzstan	33.0	72.8	36.4	10.9	-	-	3.6	3.6
Lao, PDR	35.3	43.3	21.7	6.5	-	-	2.2	2.2
Liberia	32.8	32.6	16.3	4.9	-	-	1.6	1.6
Malawi	18.7	57.7	28.9	8.7	-	-	2.9	2.9
Maldives	-	4.6	2.3	0.7	-	-	0.2	0.2
Mali	26.0	108.1	54.1	16.2	-	-	5.4	5.4
Mauritania	14.3	15.7	7.9	2.4	-	-	0.8	0.8
Mongolia	5.7	10.6	5.3	1.6	-	-	0.5	0.5
Niger	24.5	32.0	16.0	4.8	-	-	1.6	1.6
Oman	134.5	248.4	124.2	37.3	-	-	12.4	12.4
Paraguay	91.8	210.6	105.3	31.6	-	-	10.5	10.5
Peru	196.5	289.5	144.8	43.4	-	-	14.5	14.5
Qatar	95.1	101.4	50.7	15.2	-	-	5.1	5.1
Rwanda	30.1	29.9	15.0	4.5	-	-	1.5	1.5
Saint Lucia	2.5	8.3	4.2	1.2	-	-	0.4	0.4
Senegal	51.0	155.8	77.9	23.4	-	-	7.8	7.8
Seychelles	0.6	2.8	1.4	0.4	-	-	0.1	0.1
Sierra Leone	66.3	78.6	39.3	11.8	-	-	3.9	3.9
Suriname	12.3	46.0	23.0	6.9	-	-	2.3	2.3
Swaziland	1.9	24.6	12.3	3.7	-	-	1.2	1.2
Togo	33.7	39.8	19.9	6.0	-	-	2.0	2.0
Uruguay	111.4	199.1	99.6	29.9	-	-	10.0	10.0
Western Samoa	-	4.5	2.3	0.7	-	-	0.2	0.2
Zambia	10.4	27.4	13.7	4.1	-	-	1.4	1.4
Subtotal	2,445.3	4,246.5	2,133.8	637.0	-	-	212.3	212.3
LVC countries with total phase-out plans (Group IV)								
Bahamas	24.6	64.9	32.5	9.7	-	-	-	-
Bosnia and Herzegovina	230.0	24.2	-	3.6	-	-	-	-
Croatia	88.7	219.3	109.7	32.9	-	-	-	-
Ecuador	256.3	301.4	150.7	45.2	-	-	-	-
Jamaica	16.2	93.2	46.6	14.0	-	-	-	-
Kiribati	-	0.3	0.1	0.0	-	-	-	-
Lesotho	1.6	5.1	2.6	0.8	-	-	-	-
Marshall Islands	0.2	1.1	0.6	0.2	-	-	-	-
Mauritius	4.0	29.1	14.6	4.4	-	-	-	-
Micronesia	-	1.2	0.6	0.2	-	-	-	-
Namibia	17.2	21.9	11.0	3.3	-	-	-	-
Palau	1.0	1.6	0.8	0.2	-	-	-	-
Papua New Guinea	22.7	36.3	18.2	5.4	-	-	-	-
Solomon Islands	0.5	2.3	1.1	0.3	-	-	-	-
Tonga	0.3	1.7	0.9	0.3	-	-	-	-
Trinidad and Tobago	62.5	120.0	60.0	18.0	-	-	-	-
Tuvalu	-	0.3	0.2	0.0	-	-	-	-
Vanuatu	-	1.2	0.6	0.2	-	-	-	-
Subtotal	725.8	925.2	450.5	138.8	-	-	-	-
Total	3,171.1	5,171.7	2,584.3	775.8	-	-	212.3	212.3
Explanatory notes to the columns of the Table								
(1) LVC countries								
(2) Latest (2001 or 2002) CFC consumption reported to the Ozone Secretariat								
(3) CFC baseline as reported to the Ozone Secretariat								
(4) Allowable CFC consumption in 2005 = (3) * 0.5								
(5) Allowable CFC consumption in 2007 = (3) * 0.15								
(6-9) Amounts of CFCs to be phased out (based on the CFC baseline)								

Table 4. Amount of MB to be phased out (ODP tonnes)

COUNTRY	LatestCons	Baseline	20%base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.20	(5)	(6)	(7)	(8)
Countries that might need assistance to achieve the 2005 MB phase out target (Group I)							
Bahamas	-	0.3	0.1	0.1			
Barbados	-	0.1	0.0				
El Salvador	-	1.4	0.3	0.3			
Fiji	0.3	0.7	0.1	0.1			
Guyana	-	1.4	0.3	0.3			
Iran	5.4	26.8	5.4	5.4			
Jamaica	0.2	5.0	1.0	1.0			
Madagascar	0.1	2.6	0.5	0.5			
Moldova	-	7.0	1.4	1.4			
Nicaragua	8.2	0.4	0.1	0.1			
Oman	-	1.0	0.2	0.2			
Pakistan	-	14.0	2.8	2.8			
Papua New Guinea	5.8	0.3	0.1	0.1			
Paraguay	-	0.9	0.2	0.2			
Philippines	9.0	8.0	1.6	1.6			
Saint Kitts and Nevis	-	0.3	0.1	0.1			
Thailand	178.0	164.9	33.0	33.0			
Trinidad and Tobago	0.4	1.7	0.3	0.3			
Vanuatu	-	0.2	0.0	0.0			
Venezuela	-	10.2	2.0	2.0			
Vietnam	48.0	136.5	27.3	27.3			
Subtotal	255.4	383.6	76.7	76.7			
Countries that might need assistance to achieve the 2005 MB phase out target in a future year (Decision XV/12) (Group II)							
Algeria	4.2	4.8	1.0			0.95	
Tunisia	10.2	8.3	1.7			1.65	
Subtotal	14.4	13.0	2.6			2.60	
Total	269.8	396.6	79.3	76.7	-	2.60	-
Explanatory notes to the columns of the Table							
(1) Article 5 countries							
(2) Latest (2001 or 2002) MB consumption reported to the Ozone Secretariat							
(3) MB baseline as reported to the Ozone Secretariat							
(4) Allowable MB consumption in 2005 = (3) *0.8							
(5-8) Amounts of MB to be phased out (based on the MB baseline)							

Table 4 (cont.). Amount of MB to be phased out (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.20	(5)	(6)	(7)	(8)
Countries with approved projects that would enable compliance with the 2005 MB limit (Group III)							
Brazil	218.6	711.8	142.4				
Chile	165.2	212.5	42.5				
China	1,008.0	1,101.0	220.2				
Congo	1.2	0.8	0.2				
Congo, DR	1.2		-				
Cuba	23.7	50.5	10.1				
Ecuador	40.8	66.2	13.2				
Egypt	238.0	238.0	47.6				
Guatemala	527.7	400.7	80.1				
Honduras	366.5	259.4	51.9				
Mexico	968.0	1,130.8	226.2				
Morocco	697.2	697.1	139.4				
Mozambique	1.0	3.4	0.7				
Nigeria	2.0	2.8	0.6				
Sierra Leone	0.7	2.6	0.5				
Sudan	1.8	3.0	0.6				
Turkey	185.4	479.7	95.9				
Yemen	49.8	1.1	0.2				
Zimbabwe	97.4	557.0	111.4				
Subtotal	4,594.2	5,918.3	1,183.7				
Countries with approved projects for complete MB phase out (Group IV)							
Argentina	353.1	411.5	82.3				
Bolivia	0.3	0.5	0.1				
Bosnia and Herzegovina	9.8	3.5	0.7				
Cameroon	9.9	18.0	3.6				
Costa Rica	337.3	342.5	68.5				
Cote D'Ivoire	8.5	8.1	1.6				
Croatia	-	15.7	3.1				
Dominican Republic	44.3	104.3	20.9				
Georgia	10.2	13.7	2.7				
Indonesia	37.8	4.9	1.0				
Jordan	80.1	176.3	35.3				
Kenya	74.1	217.5	43.5				
Korea, DPR	-	30.0	6.0				
Kyrgyzstan	13.8	14.2	2.8				
Lebanon	184.7	152.4	30.5				
Macedonia	-	12.3	2.5				
Malawi	41.1	112.8	22.6				
Mauritius	-	0.1	0.0				
Malaysia	6.0	14.8	3.0				
Peru	0.1	1.3	0.3				
Romania	64.6	111.5	22.3				
Senegal	-	53.2	10.6				
Sri Lanka	2.0	4.1	0.8				
Syria	128.7	188.5	37.7				
Uganda	24.0	6.3	1.3				
Uruguay	8.7	11.3	2.3				
Subtotal	1,439.1	2,028.9	405.8				
Total	6,033.3	7,947.2	1,589.4		-	-	-

Explanatory notes to the columns of the Table

- (1) Article 5 countries
(2) Latest (2001 or 2002) MB consumption reported to the Ozone Secretariat
(3) MB baseline as reported to the Ozone Secretariat
(4) Allowable MB consumption in 2005 = (3) *0.8
(5-8) Amounts of MB to be phased out (based on the MB baseline)

Table 4 (cont.). Amount of MB to be phased out (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)=(3)*0.20	(5)	(6)	(7)	(8)
Countries with MB baseline equal to zero, or no calculated baseline or with no current consumption (Group V)							
Antigua and Barbuda	-	-					
Bahrain	-	-					
Bangladesh	-	-					
Belize	-	-					
Benin	-	-					
Burkina Faso	-	-					
Burundi	-	-					
Chad	-	-					
Colombia	-	110.3	22.1				
Comoros	-	-					
Djibouti	-	-					
Dominica	-	-					
Eritrea	-	-					
Gabon	-	-					
Gambia	-	-					
Ghana	-	-					
Guinea-Bissau	-	-					
Haiti	-	-					
India	-	-					
Kiribati	-	-					
Kuwait	-	-					
Libya	90.0	-					
Maldives	-	-					
Mali	-	-					
Mongolia	-	-					
Myanmar	-	3.4	0.7				
Namibia	-	0.8					
Nauru	-	-					
Nepal	-	-					
Niger	-	-					
Palau	-	-					
Panama	-	-					
Qatar	-	-					
Rwanda	-	-					
Saint Vincent and the Grenadines	-	-					
Samoa	-	-					
Sao Tomé and Príncipe	-	-					
Seychelles	-	-					
Solomon Islands	-	-					
Somalia	-	0.5					
Tanzania	-	-					
Togo	-	-					
Tonga	-	0.2	0.0				
Tuvalu	-	-					
Zambia	11.7	29.3	5.9				
Countries that are not yet Parties to the Copenhagen Amendment (Group VI)							
Albania	-	-					
Angola	-	0.3	0.1				
Brunei Darussalam	-	-					
Cambodia	-	-					
Central African Republic	-	-					
Ethiopia	10.8	15.8	3.2				
Guinea	-	-					
Lao' PDR	-	-					
Lesotho	-	-					
Mauritania	-	-					
Serbia and Montenegro	-	-					
Suriname	-	-					
Swaziland	-	0.6	0.1				
Explanatory notes to the columns of the Table							
(1) Article 5 countries							
(2) Latest (2001 or 2002) MB consumption reported to the Ozone Secretariat							
(3) MB baseline as reported to the Ozone Secretariat							
(4) Allowable MB consumption in 2005 = (3) *0.2							
(5-8) Amounts of MB to be phased out (based on the MB baseline)							

Table 5. Amount of CTC to be phased out (ODP tonnes)

Country	Baseline	2001Cons	2002Cons	2003Cons	85%base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.8	(7)	(8)	(9)	(10)
Countries that might need assistance to achieve the 2005 CTC phase out target (Group I)									
Algeria	20.9	18.7	18.7		17.8	17.8		1.6	1.6
Bahrain	0.7	0.6	1.1	1.0	0.6	0.6		0.1	0.1
Brazil	411.6	163.1	(385.7)	274.4	349.8	349.8		30.9	30.9
Colombia	6.1	13.4	0.9	1.4	5.2	5.2		0.5	0.5
Congo, DR		16.5	16.5	11.0	-	-		-	-
Croatia	3.9	0.2	2.5	2.3	3.3	3.3		0.3	0.3
Dominican Republic	29.0	-	-	-	24.6	24.6		2.2	2.2
Ecuador	0.5	0.2	0.2	0.1	0.4	0.4		0.0	0.0
Egypt	38.5	11.0	11.0	13.0	32.7	32.7		2.9	2.9
Ethiopia	-	4.4	43.3	-	-	-		-	-
Indonesia	-	-	16.5	16.5	-	-		-	-
Iran	77.0	55.0	2,169.2	N.R.	65.5	65.5		5.8	5.8
Kenya	65.9	59.7	0.6	-	56.0	56.0		4.9	4.9
Morocco	1.1	0.2	0.2	0.1	0.9	0.9		0.1	0.1
Nepal	0.9	0.9	0.9	0.9	0.8	0.8		0.1	0.1
Oman	0.1	0.6	-	0.1	0.1	0.1		0.0	0.0
Paraguay	0.6	1.0	2.0	2.4	0.5	0.5		0.0	0.0
Peru	1.0	0.7	-	N.R.	0.8	0.8		0.1	0.1
Serbia and Montenegro	11.0	33.0	-	-	9.4	9.4		0.8	0.8
Sudan	2.2	2.2	2.2	1.1	1.9	1.9		0.2	0.2
Tunisia	2.9	1.1	1.1	0.9	2.5	2.5		0.2	0.2
Uganda	0.4	0.4	0.4	0.3	0.3	0.3		0.0	0.0
Uruguay	0.4	0.3	0.4	0.3	0.3	0.3		0.0	0.0
Vietnam	1.6	-	0.2	-	1.4	1.4		0.1	0.1
Zambia	0.7	0.2	-	-	0.6	0.6		0.1	0.1
Zimbabwe	11.6	17.6	10.3	9.1	9.8	9.8		0.9	0.9
Subtotal	688.5	401.0	1,912.5	334.9	585.2	585.2	-	51.6	51.6
Countries with an approved CTC phase out plan/project (Group II)									
Albania	3.1	1.3	-	-	2.9			-	-
Argentina	187.2	59.3	20.8	58.8				-	-
Bangladesh	5.7	11.7	13.8	6.7				-	-
Chile	0.6	1.3	0.4	N.R.				-	-
China	55,903.8	63,824.2	3,294.4	20,019.9				-	-
Cuba	2.7	1.3	3.5	0.1				-	-
India	11,505.4	9,318.1	10,461.0	N.R.				-	-
Jamaica	2.8	-	-	-				-	-
Jordan	40.3	7.7	5.5	3.3				-	-
Korea, DPR	1,285.2	2,077.9	2,027.3	1,585.2				-	-
Malaysia	4.5	-	-	-				-	-
Nigeria	152.8	143.0	140.8	166.7				-	-
Pakistan	412.9	655.6	636.9	589.1				-	-
Romania	368.6	16.2	(29.8)	200.0				-	-
Sri Lanka	35.1	30.1	31.7	23.9				-	-
Thailand	7.5	7.2	-	-				-	-
Turkey	86.0	16.0	13.2	13.2				-	-
Subtotal	70,004.1	76,170.9	16,619.5	22,669.8	-	-	-	-	-
Total	70,692.6	76,571.9	18,532.0	23,004.7	585.2	585.2	-	51.6	51.6

Explanatory notes to the columns of the Table

- (1) Article 5 countries with reported CTC consumption data
(2) CTC baseline as reported to the Ozone Secretariat
(3-5) CTC consumption reported to the Ozone Secretariat
(6) Allowable CTC consumption in 2005 = (3) *0.15
(7-10) Total amount of CTC to be phased out

Table 6. Amount of TCA to be phased out (ODP tonnes)

Country	Baseline	2001Cons	2002Cons	2003Cons	30%base	odp2004	odp2005	odp2006	odp2007
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.3	(7)	(8)	(9)	(10)
Countries that might need assistance to achieve the 2005 TCA phase out target (Group I)									
Algeria	5.8	5.0	5.0	N.R.	1.7	1.7		1.2	1.2
Bahrain	22.7	2.5	1.5	0.7	6.8	6.8		4.5	4.5
Brazil	32.4	-	-	-	9.7	9.7		6.5	6.5
Burundi	0.1	0.1	0.1	-	0.0	0.0		0.0	0.0
Colombia	0.6	-	-	-	0.2	0.2		0.1	0.1
Dominican Republic	3.6	2.4	-	-	1.1	1.1		0.7	0.7
Ecuador	2.0	1.7	2.8	3.5	0.6	0.6		0.4	0.4
Egypt	26.0	15.0	19.0	18.0	7.8	7.8		5.2	5.2
Ethiopia	0.5	0.4	0.4	-	0.1	0.1		0.1	0.1
India	122.2	-	-	-	36.7	36.7		24.4	24.4
Indonesia	13.3	20.0	8.8	10.7	4.0	4.0		2.7	2.7
Iran	8.7	6.0	386.8	N.R.	2.6	2.6		1.7	1.7
Kenya	1.1	2.0	5.8	-	0.3	0.3		0.2	0.2
Korea, DPR	7.7	7.0	-	-	2.3	2.3		1.5	1.5
Mauritius	0.1	-	-	-	0.0	0.0		0.0	0.0
Mexico	56.4	30.0	-	-	16.9	16.9		11.3	11.3
Morocco	0.1	-	-	-	0.0	0.0		0.0	0.0
Pakistan	2.3	3.5	-	-	0.7	0.7		0.5	0.5
Trinidad and Tobago	0.7	0.1	0.3	-	0.2	0.2		0.1	0.1
Tunisia	0.1	-	-	-	0.0	0.0		0.0	0.0
Venezuela	4.6	-	1.7	1.9	1.4	1.4		0.9	0.9
Vietnam	0.2	-	-	-	0.1	0.1		0.0	0.0
Yemen	0.8	-	0.8	0.2	0.2	0.2		0.2	0.2
Zambia	0.1	-	-	-	0.0	0.0		0.0	0.0
Subtotal	312.1	95.7	433.0	35.0	93.6	93.6	-	62.4	62.4
Countries with an approved TCA phase out plan/project (Group II)									
Albania	-	0.1	0.6	0.1					
Argentina	65.7	30.9	12.8	20.9					
Bangladesh	0.9	1.5	1.0	0.9					
Bosnia and Herzegovina	1.5	3.7	3.6	3.6					
Chile	6.4	5.2	3.5	N.R.					
China	721.2	465.4	380.8	336.8					
Jamaica	1.4	-	-	-					
Jordan	18.2	17.0	8.0	8.0					
Malaysia	49.5	35.0	12.9	11.4					
Nigeria	32.9	31.5	31.0	31.3					
Sri Lanka	3.0	-	-	-					
Thailand	54.6	33.5	2.9	2.4					
Turkey	29.9	11.4	10.8	10.8					
Subtotal	985.1	635.2	467.9	426.2	-	-	-	-	-
Total	1,297.2	730.9	900.9	461.2	93.6	93.6	-	62.4	62.4

Explanatory notes to the columns of the Table

- (1) Article 5 countries with reported TCA consumption data
(2) TCA baseline as reported to the Ozone Secretariat
(3-5) TCA consumption reported to the Ozone Secretariat
(6) Total amount of TCA to be approved to achieve the 30% reduction in 2005
(7-10) Amount of TCA to be phased out

Table 7. Approved multi-year agreements (US \$)

Country	Sector	Agency	Total	2004	2005	2006	2007	2008	2009	2010
Consumption sector										
Albania	CFC phase-out	UNIDO	68.0	6.8	25.0	21.0	9.0	4.0	2.2	
Algeria	RMP	UNIDO	200.0	65.0	90.0	45.0				
Argentina	CFC phase-out	UNIDO	1,809.5		100.0	200.0	400.0	400.0	350.0	359.5
Argentina	MB	UNDP	106.0	16.0	33.5	56.5				
Bahamas	CFC phase-out	IBRD	48.0	12.0	11.0	11.0	14.0			
Bangladesh	CFC phase-out	UNDP	260.5	36.0	77.5	108.5	3.3	6.4	28.8	
Bangladesh	CTC/TCA phase-out	UNDP	7.1		7.1					
Bosnia/Herzegovina	CFC phase-out	UNIDO	120.0		17.9	69.1	30.0	3.0		
Bosnia/Herzegovina	TCA phase-out	UNIDO	1.1		1.1					
Bosnia/Herzegovina	MB	UNIDO	11.8		6.2	5.6				
Brazil	CFC phase-out	UNDP	4,550.0	737.0	743.0	1,020.0	1,050.0	576.0	350.0	74.0
China	Ref. manufacturing	UNIDO	918.0	140.0	169.0	609.0				
China	Ref. manufacturing	Italy	181.0		181.0					
China	Foam	IBRD	6,151.0	2,500.0	2,500.0	600.0	551.0			
China	Halon consumption	IBRD	7,170.0		6,170.0				1,000.0	
China	Process agent (CFC)	IBRD	17.2	3.2		3.2	2.4	8.4		
China	Process agent (CTC)	IBRD	8,129.0	1,100.0	5,809.0					1,220.0
China	Solvent (CFC)	UNDP	1,700.0	600.0	550.0	550.0				
China	Solvent (CTC)	UNDP	55.0	55.0						
China	Solvent (TCA)	UNDP	580.0	78.0	78.0	85.0	85.0	85.0	84.0	85.0
China	Tobacco	UNIDO	700.0	200.0	200.0	150.0	150.0			
Colombia	CFC phase-out	UNDP	801.5		37.0	137.7	296.0	83.0	95.3	152.5
Colombia	Halon phase-out	UNDP	4.4				1.1	1.1	1.1	1.1
Costa Rica	MB	UNDP	342.5	89.0		83.6		169.9		
Croatia	CFC phase-out	UNIDO	98.0		33.0					65.0
Cuba	CFC phase-out	Germany	361.5		129.0	45.0	45.0	57.0	85.5	
Ecuador	CFC phase-out	IBRD	246.0	11.0	85.0	70.0	38.0	21.0	21.0	
India	Foam	UNDP	256.2	176.7	53.0	26.5				
India	Ref. manufacturing	UNDP	428.0	140.0	108.0	180.0				
India	Ref. manufacturing	UNIDO	107.0	40.0	67.0					
India	Ref. servicing	Germany	850.0	60.0	158.0	165.0	147.0	145.0	175.0	
Indonesia	Ref. MAC servicing	IBRD	695.0	110.0	110.0	110.0	365.0			
Indonesia	Ref. manufacturing	UNDP	1,141.0	300.0	300.0	300.0	241.0			
Indonesia	Ref. servicing	UNDP	1,072.0	200.0	300.0	322.0	250.0			
Iran	Phase-out (foam, MAC)	Germany	608.4	110.8	108.7	110.1	102.0	100.9	75.9	
Iran	Phase-out (MAC R&R)	France	424.5	59.4	91.4	104.3	81.6	58.5	29.3	
Iran	Phase-out (service/sol.)	UNIDO	619.6	274.1	115.5	99.5	66.6	36.4	27.5	
Iran	Phase-out (Ref. mftg)	UNDP	56.0	56.0						
Kenya	MB (cut flowers)	UNDP	63.0	10.0		21.0		22.0	10.0	
Kenya	MB (horticulture)	Germany	34.0	5.0		12.0		12.0	5.0	
Korea, DPR	CTC phase-out	UNIDO	1,634.2		1,441.4	100.0	15.0	40.0	37.8	
Korea, DPR	Ref. manufacturing	UNIDO	40.0	40.0						
Lebanon	MB (strawberries)	UNIDO	34.3	14.2	11.1	9.0				
Lebanon	MB (vegetables)	UNDP	124.3	54.0	36.0	34.3				
Lesotho	ODS phase-out	Germany	2.6	1.4	0.8	0.4				
Libya	CFC phase-out	UNIDO	450.5	150.5	124.0	124.0	40.4	11.6		
Malawi	MB	UNDP	49.3	49.3						
Malaysia	CFC phase-out	IBRD	1,566.0	430.0	437.0	120.0	89.0	89.0	69.0	332.0
Malaysia	CTC phase-out	IBRD	4.5		3.8					0.7
Malaysia	TCA phase-out	IBRD	48.0		30.0					18.0
Mauritius	ODS phase-out	Germany	4.0	2.0	1.0	1.0				
Mexico	CFC phase-out	UNIDO	1,535.0		100.0	400.0	450.0	300.0	230.0	55.0
Morocco	MB	UNIDO	227.2	52.1	77.9	97.2				
Namibia	ODS phase-out	Germany	12.0	4.0	3.0	3.0	2.0			
Nigeria	CFC phase-out	UNDP	2,388.8	845.3	587.1	491.8	200.0	200.0	64.6	
Nigeria	CFC phase-out	UNIDO	100.9		100.9					
Nigeria	CTC phase-out	UNIDO	166.7		143.8			22.9		
Nigeria	TCA phase-out	UNIDO	31.3		8.3					23.0
Pakistan	CTC phase-out	UNIDO	489.0	100.0	326.5	20.5	10.0	17.0	15.0	
Pakistan	RMP	UNIDO	215.0				215.0			
Papua New Guinea	CFC phase-out	Germany	35.0	9.0	9.0	9.0	3.5			4.5
Philippines	CFC phase-out	IBRD	1,660.0	150.0	301.0	149.0	907.0	53.0	100.0	
Serbia/Montenegro	CFC phase-out	UNIDO	327.0	2.0	18.0	124.0	143.0	40.0		
Sri Lanka	CFC phase-out	Japan	152.7	2.6	46.4	38.4	43.4	18.7	3.2	
Syria	MB	UNIDO	70.2	34.8	35.4					
Thailand	CFC phase-out	IBRD	2,777.0	486.0	927.0	243.0	209.0	208.0	208.0	496.0
Thailand	CTC phase-out	IBRD	7.5		6.4					1.1
Thailand	TCA phase-out	IBRD	34.0		29.5					4.5
Trinidad/Tobago	CFC phase-out	UNDP	34.1			34.1				
Turkey	CFC phase-out	IBRD	534.0	218.0	166.0	150.0				
Turkey	MB	UNIDO	205.0	58.0	89.0	58.0				
Venezuela	CFC phase-out	UNIDO	1,035.0			50.0	200.0	435.0	250.0	100.0
Total			56,986.9	9,894.2	23,525.2	7,577.3	6,455.3	3,224.8	3,318.2	2,991.9
Production sector										
Argentina	Production CFC	IBRD	3,020.0		1,373.0		961.0			686.0
China	Production CFC	IBRD	30,000.0	4,700.0	6,550.0	5,250.0	3,900.0	2,200.0	4,200.0	3,200.0
China	Halon production	IBRD	11,970.0		10,470.0				1,500.0	
China	Process agent CTC	IBRD	49,524.0	6,657.0	16,171.0	6,642.0	5,587.0	2,874.0	5,991.0	5,602.0
India	Production CFC	IBRD	15,058.0	1,882.0	1,882.0	3,952.0	3,953.0	1,130.0	1,129.0	1,130.0
Korea, DPR	Production CFC	UNIDO	-							
Korea, DPR	Production CTC	UNIDO	2,530.0		2,530.0					
Korea, DPR	Production TCA	UNIDO	-							
Mexico	Production CFC	UNIDO	12,355.0		5,616.0		3,931.0			2,808.0
Total			124,457.0	13,239.0	44,592.0	15,844.0	18,332.0	6,204.0	12,820.0	13,426.0

Table 8. ODP to be phased out from multi-year agreements (ODP tonnes)

Country	Sector	Agency	Total	2004	2005	2006	2007	2008	2009	2010
Albania	ODS phase-Out	UNIDO	380,476	185,246	77,746	45,496	23,996	23,996	23,996	
Algeria	RMP	UNIDO	563,996	563,996						
Argentina	CFC phase-out	UNIDO	7,912,914	2,945,500	2,526,250	1,186,263	1,254,901			
Argentina	MB	UNDP	1,506,075	502,025	502,025	502,025				
Argentina	Production CFC	IBRD	8,507,000	3,700,000	420,000	2,100,000	120,000	1,120,000	1,047,000	
Bahamas	CFC phase-out	IBRD	361,600	226,000	135,600					
Bangladesh	ODS phase-Out	UNDP	1,101,875	166,625	554,700	144,050	59,125	59,125	59,125	59,125
Bangladesh	ODS phase-Out	UNEP	372,900	102,265	141,815	34,465	34,465	34,465	25,425	
Bosnia/Herzegovina	ODS phase-out	UNIDO	643,775	318,050	325,725					
Brazil	CFC phase-out	Germany	1,548,168			774,084	774,084			
Brazil	CFC phase-out	UNDP	9,994,476	4,312,500	3,098,676	1,282,300	933,500	262,500	105,000	
China	Process agent	IBRD	46,225,000	17,200,000	2,150,000	17,200,000	5,375,000	3,225,000	1,075,000	
China	Production CFC	IBRD	83,850,000	13,975,000	13,975,000	13,975,000	13,975,000	13,975,000	13,975,000	
China	Production TCA	IBRD	2,257,500	1,505,000				752,500		
China	Solvent	UNDP	28,175,750	5,971,625	6,106,000	5,434,125	5,891,000	1,591,000	1,591,000	1,591,000
China	Tobacco	UNIDO	5,375,000	1,935,000	1,827,500	1,612,500				
China	Foam	IBRD	22,235,970	11,864,270	3,602,800	2,916,840	1,926,030	1,926,030		
China	Halon	IBRD	15,050,000	1,935,000	12,255,000	430,000	322,500	107,500		
Colombia	ODS phase-out	UNDP	2,529,668		2,529,668					
Costa Rica	MB	UNDP	3,906,510	2,083,473	1,041,736	781,301				
Croatia	CFC phase-out	Sweden	49,666	26,553	23,113					
Croatia	CFC phase-out	UNIDO	111,263	51,923	37,625	10,965	5,375	5,375		
Cuba	ODS phase-out	Canada	522,060	452,000	70,060					
Cuba	ODS phase-out	France	831,680	226,000	226,000	226,000	113,000	40,680		
Cuba	ODS phase-out	Germany	605,680	135,600	131,080	113,000	90,400	79,100	56,500	
Cuba	ODS phase-out	UNDP	441,825		268,750	173,075				
Ecuador	CFC phase-out	IBRD	980,309		471,668	244,465	244,467	19,709		
India	CFC phase-out	Germany	2,729,244	468,238	113,000	118,752	492,906	492,906	1,043,442	
India	CFC phase-out	Switzerland	1,808,679	398,913	290,015	290,015	414,868	414,868		
India	CFC phase-out	UNDP	4,501,870	2,200,611	951,266	791,357	180,450	163,766	214,420	
India	CFC phase-out	UNEP	904,000	289,619	289,619	96,050	96,050	96,050	36,612	
India	CTC phase-out	France	3,340,000	1,085,000	1,085,000	585,000	585,000			
India	CTC phase-out	Germany	2,230,000	757,500	757,500	357,500	357,500			
India	CTC phase-out	IBRD	35,990,094	9,868,620	4,191,474	10,701,961	4,322,508	3,452,766	3,452,765	
India	CTC phase-out	Japan	5,560,000	2,780,000	2,780,000					
India	Production CFC	IBRD	38,700,000	6,450,000	6,450,000	6,450,000	6,450,000	6,450,000	6,450,000	
Indonesia	Ref. MAC servicing	IBRD	1,739,931	1,467,237	136,892	135,802				
Indonesia	Ref. manufacturing	UNDP	3,170,220	1,918,900	817,500	236,530	197,290			
Indonesia	Ref. servicing	UNDP	987,415	543,400	271,300	172,715				
Iran	CFC phase-out	Germany	5,329,017	1,050,509	531,739	1,117,908	1,022,163	810,129	796,569	
Iran	CFC phase-out	France	555,000		555,000					
Iran	CFC phase-out	UNIDO	3,199,465	2,261,871	798,133	71,191	38,892	29,378		
Iran	CFC phase-out	UNDP	827,750	827,750						
Kenya	MB	UNDP	548,958	329,376		219,583				
Kenya	MB	Germany	324,587	194,752		129,835				
Korea, DPR	CTC phase-out	UNIDO	2,348,707	1,075,000	322,500	537,500	306,207	107,500		
Korea, DPR	Ref. domestic	UNIDO	1,054,587	1,054,587						
Korea, DPR	Production	UNIDO	1,283,573	770,385	513,188					
Lebanon	MB	UNIDO	645,000	376,250	268,750					
Lebanon	MB	UNDP	752,500	430,000	322,500					
Lesotho	ODS phase-out	Germany	59,099	39,550	19,549					
Libya	CFC phase-out	UNIDO	1,072,793		774,000	298,793				
Malawi	MB	UNDP	913,561	913,561						
Malaysia	CFC phase-out	IBRD	5,135,117	1,831,004	1,310,432	1,098,949	298,244	298,244	298,244	
Mauritius	ODS phase-out	Germany	115,294	70,094	45,200					
Mexico	CFC phase-out	UNIDO	9,454,088	3,780,775	5,351,350	321,963				
Mexico	Production CFC	UNIDO	28,541,250	11,502,500	4,300,000	12,738,750				
Morocco	MB	UNIDO	3,824,682	1,274,894	1,274,894	1,274,894				
Namibia	CFC phase-out	Germany	104,525		104,525					
Nigeria	CFC phase-out	UNDP	4,567,202	2,261,004	866,383	531,327	417,770	369,428	121,290	
Nigeria	Solvent	UNIDO	1,693,340	569,750	340,775	456,875	325,940			
Pakistan	CTCs Phase-Out	UNIDO	1,669,089	1,397,500	271,589					
Pakistan	RMP	UNIDO	1,019,638	574,265	445,373					
Papua New Guinea	CFC phase-out	Germany	247,300			247,300				
Philippines	CFC phase-out	IBRD	5,941,874	2,346,077	3,121,785	358,512	115,500			
Philippines	CFC phase-out	Sweden	42,000	42,000						
Serbia/Montenegro	CFC phase-out	Sweden	384,024	167,240	151,420	65,364				
Serbia/Montenegro	CFC phase-out	UNIDO	2,582,904	510,303	815,925	1,048,663	132,763	75,250		
Syria	MB	UNIDO	464,846	261,559	203,287					
Thailand	CFC phase-out	IBRD	5,415,420	1,433,786	1,444,550	924,668	597,191	597,191	418,034	
Trinidad/Tobago	CFC phase-out	UNDP	258,000			258,000				
Turkey	CFC phase-out	IBRD	2,190,000	795,000	780,000	530,000	30,000	30,000	25,000	
Turkey	MB	UNIDO	1,514,507	752,500	762,007					
Venezuela	CFC phase-out	UNIDO	6,708,596	2,037,192	1,754,218	2,227,218	689,968			
		Total	448,490,882	139,542,722	98,081,175	93,578,929	48,214,053	36,609,456	30,814,422	1,650,125

Table 9. Estimated funding for institutional strengthening projects (US \$)

Country	2004	2005	2006	2007	2008	2009	2010	Total
Afghanistan	40,000		40,000	-	40,000	-	40,000	160,000
Albania	109,200		109,200	-	109,200	-	109,200	436,800
Algeria	257,000		257,000	-	257,000	-	257,000	1,028,000
Angola	81,000		81,000	-	81,000	-	81,000	324,000
Antigua and Barbuda	31,200		31,200	-	31,200	-	31,200	124,800
Argentina	352,119		352,119	-	352,119	-	352,119	1,408,477
Bahamas	21,666	43,332	-	43,332	-	43,332	-	151,662
Bahrain		57,200	-	57,200	-	57,200	-	171,600
Bangladesh	146,900		146,900	-	146,900	-	146,900	587,600
Barbados	117,000		117,000	-	117,000	-	117,000	468,000
Belize		76,700	-	76,700	-	76,700	-	230,100
Benin		43,333	-	43,333	-	43,333	-	129,999
Bolivia		79,000	-	79,000	-	79,000	-	237,000
Bosnia and Herzegovina	102,483		102,483	-	102,483	-	102,483	409,932
Botswana		78,173	-	78,173	-	78,173	-	234,519
Brazil	377,325		377,325	-	377,325	-	377,325	1,509,300
Brunei Darussalam	70,000		70,000	-	70,000	-	70,000	280,000
Burkina Faso	72,410		72,410	-	72,410	-	72,410	289,640
Burundi	57,200		57,200	-	57,200	-	57,200	228,800
Cambodia		100,000	-	100,000	-	100,000	-	300,000
Cameroon	69,766	139,532	69,766	139,532	69,766	139,532	69,766	697,660
Cape Verde	15,000	30,000	15,000	30,000	15,000	30,000	15,000	150,000
Central African Republic	39,520		39,520	-	39,520	-	39,520	158,080
Chad	52,000		52,000	-	52,000	-	52,000	208,000
Chile	233,350		233,350	-	233,350	-	233,350	933,400
China	440,700		440,700	-	440,700	-	440,700	1,762,800
Colombia	311,428		311,428	-	311,428	-	311,428	1,245,712
Comoros		24,093	-	24,093	-	24,093	-	72,279
Congo		55,000	-	55,000	-	55,000	-	165,000
Congo, DR	83,900		83,900	-	83,900	-	83,900	335,600
Costa Rica		151,051	-	151,051	-	151,051	-	453,153
Cote D'Ivoire	107,000		107,000	-	107,000	-	107,000	428,000
Croatia		87,707	-	87,707	-	87,707	-	263,121
Cuba		160,246	-	160,246	-	160,246	-	480,738
Djibouti		60,000	-	60,000	-	60,000	-	180,000
Dominica	26,000		26,000	-	26,000	-	26,000	104,000
Dominican Republic		134,333	-	134,333	-	134,333	-	402,999
Ecuador	142,934		142,934	-	142,934	-	142,934	571,735
Egypt		245,448	-	245,448	-	245,448	-	736,344
El Salvador	57,980		57,980	-	57,980	-	57,980	231,920
Ethiopia	52,432		52,432	-	52,432	-	52,432	209,728
Fiji	57,000		57,000	-	57,000	-	57,000	228,000
Gabon	39,520		39,520	-	39,520	-	39,520	158,080
Gambia		36,573	-	36,573	-	36,573	-	109,719
Georgia		60,667	-	60,667	-	60,667	-	182,001
Ghana	149,533		149,533	-	149,533	-	149,533	598,132
Grenada	26,000		26,000	-	26,000	-	26,000	104,000
Guatemala	125,000		125,000	-	125,000	-	125,000	500,000
Guinea		43,333	-	43,333	-	43,333	-	129,999
Guinea-Bissau	60,000		90,000	-	90,000	-	90,000	330,000
Guyana	56,000		56,000	-	56,000	-	56,000	224,000
Haiti	100,000		150,000	-	150,000	-	150,000	550,000
Honduras		57,200	-	57,200	-	57,200	-	171,600
India		401,222	-	401,222	-	401,222	-	1,203,666
Indonesia		291,588	-	291,588	-	291,588	-	874,764
Iran	196,067		196,067	-	196,067	-	196,067	784,270
Jamaica		57,200	-	57,200	-	57,200	-	171,600
Jordan		158,383	-	158,383	-	158,383	-	475,149
Kenya	171,384		171,384	-	171,384	-	171,384	685,535
Kiribati		16,000	-	16,000	-	16,000	-	48,000
Korea, DPR		123,552	-	123,552	-	123,552	-	370,656
Kuwait		81,000	-	81,000	-	81,000	-	243,000
Kyrgyzstan		89,100	-	89,100	-	89,100	-	267,300
Lao, PDR	57,200		57,200	-	57,200	-	57,200	228,800
Lebanon	175,252		175,252	-	175,252	-	175,252	701,007
Lesotho	26,000		26,000	-	26,000	-	26,000	104,000
Liberia		85,200	-	85,200	-	85,200	-	255,600
Libya	230,633		230,633	-	230,633	-	230,633	922,532

Table 9. Estimated funding for institutional strengthening projects (US \$)

Country	2004	2005	2006	2007	2008	2009	2010	Total
Macedonia	149,765		149,765	-	149,765	-	149,765	599,058
Madagascar	60,700		60,700	-	60,700	-	60,700	242,800
Malawi		66,733	-	66,733	-	66,733	-	200,199
Malaysia	315,835		315,835	-	315,835	-	315,835	1,263,340
Maldives	35,753		35,753	-	35,753	-	35,753	143,012
Mali	60,600		60,600	-	60,600	-	60,600	242,400
Marshall Islands		24,000	-	24,000	-	24,000	-	72,000
Mauritania	33,670		33,670	-	33,670	-	33,670	134,680
Mauritius	43,300		43,300	-	43,300	-	43,300	173,200
Mexico	279,110		279,110	-	279,110	-	279,110	1,116,440
Micronesia		22,600	-	22,600	-	22,600	-	67,800
Moldova	69,334		69,334	-	69,334	-	69,334	277,336
Mongolia	57,200		57,200	-	57,200	-	57,200	228,800
Morocco	155,000		155,000	-	155,000	-	155,000	620,000
Mozambique		80,080	-	80,080	-	80,080	-	240,240
Myanmar	65,900		65,900	-	65,900	-	65,900	263,600
Namibia		53,530	-	53,530	-	53,530	-	160,590
Nepal	53,733		53,733	-	53,733	-	53,733	214,932
Nicaragua		57,200	-	57,200	-	57,200	-	171,600
Niger		64,827	-	64,827	-	64,827	-	194,481
Nigeria		279,500	-	279,500	-	279,500	-	838,500
Oman	77,367		77,367	-	77,367	-	77,367	309,469
Pakistan		241,302	-	241,302	-	241,302	-	723,906
Palau		22,600	-	22,600	-	22,600	-	67,800
Panama	149,500		149,500	-	149,500	-	149,500	598,000
Papua New Guinea		44,853	-	44,853	-	44,853	-	134,559
Paraguay		57,460	-	57,460	-	57,460	-	172,380
Peru	133,510		133,510	-	133,510	-	133,510	534,040
Philippines	204,680		204,680	-	204,680	-	204,680	818,721
Qatar		47,838	-	47,838	-	47,838	-	143,514
Romania	164,962		164,962	-	164,962	-	164,962	659,847
Rwanda		64,600	-	64,600	-	64,600	-	193,800
Saint Kitts and Nevis	26,000		26,000	-	26,000	-	26,000	104,000
Saint Lucia	31,200		31,200	-	31,200	-	31,200	124,800
Saint Vincent and the Gren	26,300		26,300	-	26,300	-	26,300	105,200
Sao Tome and Principe	30,000		30,000	-	30,000	-	30,000	120,000
Senegal		152,100	-	152,100	-	152,100	-	456,300
Serbia and Montenegro	148,369		148,369	-	148,369	-	148,369	593,476
Seychelles	27,650		27,650	-	27,650	-	27,650	110,600
Sierra Leone		74,500	-	74,500	-	74,500	-	223,500
Solomon Islands		13,500	-	13,500	-	13,500	-	40,500
Somalia	26,000		26,000	-	26,000	-	26,000	104,000
Sri Lanka	144,110		144,110	-	144,110	-	144,110	576,440
Sudan	145,860		145,860	-	145,860	-	145,860	583,440
Suriname			73,300	-	73,300	-	73,300	219,900
Swaziland		58,344	-	58,344	-	58,344	-	175,032
Syria	286,455		286,455	-	286,455	-	286,455	1,145,820
Tanzania	57,200		57,200	-	57,200	-	57,200	228,800
Thailand		372,667	-	372,667	-	372,667	-	1,118,001
Togo	60,667		60,667	-	60,667	-	60,667	242,668
Tonga		13,150	-	13,150	-	13,150	-	39,450
Trinidad and Tobago	64,636		64,636	-	64,636	-	64,636	258,544
Tunisia		260,867	-	260,867	-	260,867	-	782,601
Turkey	293,800		293,800	-	293,800	-	293,800	1,175,200
Tuvalu		11,700	-	11,700	-	11,700	-	35,100
Uganda	55,900		55,900	-	55,900	-	55,900	223,600
Uruguay	162,110		162,110	-	162,110	-	162,110	648,440
Vanuatu		13,500	-	13,500	-	13,500	-	40,500
Venezuela	306,891		306,891	-	306,891	-	306,891	1,227,564
Vietnam		118,976	-	118,976	-	118,976	-	356,928
Western Samoa		26,000	-	26,000	-	26,000	-	78,000
Yemen		104,000	-	104,000	-	104,000	-	312,000
Zambia	43,680		43,680	-	43,680	-	43,680	174,720
Zimbabwe	148,242		148,242	-	148,242	-	148,242	592,968
Total	9,132,091	5,412,593	9,263,725	5,412,593	9,263,725	5,412,593	9,263,725	53,161,045