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COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quarante-quatrième réunion
Prague, 29 novembre – 3 décembre 2004

APERÇU DES QUESTIONS SOULEVÉES PENDANT L'EXAMEN DES PROJETS

Projets et activités présentés à la 44^e réunion du Comité exécutif

Propositions des agences d'exécution et bilatérales

1. La valeur totale des accords pluriannuels (toutes les tranches), des projets et des activités reçus par le Secrétariat de la part des agences d'exécution et bilatérales est 146 093 027 \$US (comprenant les coûts d'appui, s'il y a lieu). Le niveau de financement ayant été examiné aux fins d'approbation à la 44^e réunion du Comité exécutif est de 81 793 182 \$US pour les tranches annuelles d'accords pluriannuels, les projets et les activités.

Examen du Secrétariat des projets et des activités proposés

2. L'examen effectué par le Secrétariat des propositions de financement des projets et des activités a entraîné la recommandation générale de 77 tranches annuelles, projets et activités d'une valeur de 19 801 588 \$US. Vingt-huit projets d'investissement et autres activités d'une valeur totale de 21 434 917 \$US ont été retirés ou reportés, dont des projets qui n'offraient pas suffisamment d'information sur l'admissibilité parfois douteuse.

3. Les coûts différentiels des projets d'investissement et des tranches annuelles des plans de secteur et des plans nationaux d'élimination, dont la valeur totale du financement demandé est de 33 186 680 \$US, ont été convenus avec les agences d'exécution visées et sont présentés aux fins d'examen individuel, conformément à la pratique antérieure ou parce d'autres questions non liées aux coûts sont en instance. Les discussions se poursuivent toujours sur les coûts de 4 014 783 \$US associés à trois projets destinés à l'Égypte, le Kenya et le Vietnam.

État du Fonds

4. Le Fonds multilatéral disposait de ressources à engager de l'ordre de 76 984 369 \$US au moment de la préparation du présent document.

Vérification des accords pluriannuels

5. Treize tranches de projets pluriannuels faisant déjà l'objet d'une approbation en principe ont été proposées à la 44^e réunion. Le Secrétariat a relevé des questions sur la vérification des limites de consommation annuelles et de l'élimination annuelle par secteur exigée en vertu de l'accord, pour cinq de ces projets : le plan national d'élimination des CFC pour les Bahamas, le plan du secteur des mousses de la Chine, le volet sur le secteur des mousses et la fabrication de pièces d'équipement de réfrigération du plan national d'élimination des CFC de l'Inde, le plan du secteur de la réfrigération de l'Indonésie et le plan national d'élimination des CFC du Nigeria. La valeur totale des tranches demandées dans les quatre projets est de 16,9 millions \$US.

6. Pour chacun de ces projets, la question soulevée porte soit sur le fait que le document présenté ne mentionne pas les exigences de vérification ou soit que la vérification n'a pas été menée à terme et que de l'information sera fournie avant la 44^e réunion du Comité exécutif. Des renseignements supplémentaires ont été fournis par la suite pour deux projets (les Bahamas et le secteur des mousses de la Chine), peu avant l'achèvement de ce document.

7. Le Secrétariat prend note qu'en plus d'être une condition préalable à l'approbation du financement stipulée dans l'accord, la vérification est un instrument de surveillance important pour les pays qui mettent en œuvre des projets d'élimination pluriannuels. Il existe un lien important entre la vérification de la consommation et le succès de la mise en œuvre du projet, et par le fait même, la conformité.

8. Les circonstances des cinq projets ci-dessus qui pourraient influencer l'examen des demandes de financement correspondantes par le Comité exécutif sont précisées dans les documents d'évaluation des projets du Secrétariat, et ne sont pas soulevées dans le présent document. Par contre, dans le but de respecter ses objectifs de politique, le Comité exécutif pourrait demander aux agences de s'assurer que toutes les vérifications exigées en vertu des accords ont été menées à terme et figurent dans les documents de projet avant leur présentation, et de discuter à l'avance des questions qui surviennent avec le Secrétariat.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/44/16
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			CE (US\$/kg)
			Project	Support	Total	
ALGERIA						
REFRIGERATION						
Commercial						
Conversion for CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufacturers (refrigeration sector terminal project)	UNIDO	72.8	\$589,000	\$44,175	\$633,175	8.09
		Total for Algeria	72.8	\$589,000	\$44,175	\$633,175
ANTIGUA AND BARBUDA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
		Total for Antigua and Barbuda		\$60,000		\$60,000
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2004 annual programme	IBRD		\$3,500,000	\$200,000	\$3,700,000	
		Total for Argentina		\$3,500,000	\$200,000	\$3,700,000
BANGLADESH						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase IV)	UNDP		\$130,000	\$9,750	\$139,750	
		Total for Bangladesh		\$130,000	\$9,750	\$139,750
BELIZE						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan: monitoring the activities	UNEP		\$27,140	\$3,528	\$30,668	
Implementation of the refrigerant management plan: prevention of illegal CFC trade	UNEP		\$22,611	\$2,939	\$25,550	
Implementation of the refrigerant management plan: technical assistance for the refrigeration servicing sector	UNDP		\$44,879	\$4,039	\$48,918	
Implementation of the refrigerant management plan: certification and licensing of refrigeration technicians	UNEP		\$33,682	\$4,379	\$38,061	
		Total for Belize		\$128,312	\$14,885	\$143,197
BRAZIL						
FUMIGANT						
Preparation of project proposal						
Project preparation in methyl bromide (tobacco, flowers, horticulture)	UNIDO		\$40,000	\$3,000	\$43,000	
		Total for Brazil		\$40,000	\$3,000	\$43,000

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			Project	Support	Total
BRUNEI DARUSSALAM					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: customs training	UNEP		\$34,000	\$4,420	\$38,420
Implementation of the refrigerant management plan: monitoring of the activities included in the RMP	UNEP		\$22,000	\$2,860	\$24,860
Implementation of the refrigerant management plan: technical assistance for the refrigeration service and MAC sectors	UNDP		\$390,000	\$29,250	\$419,250
Implementation of the refrigerant management plan: training of trainers in good refrigerant management practices and national technicians training	UNEP		\$50,000	\$6,500	\$56,500
Total for Brunei Darussalam			\$496,000	\$43,030	\$539,030
BURKINA FASO					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase VI)	UNEP		\$72,410	\$0	\$72,410
Total for Burkina Faso			\$72,410		\$72,410
BURUNDI					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Burundi			\$60,000		\$60,000
CAPE VERDE					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: train the training and refrigeration technicians	UNEP		\$40,000	\$5,200	\$45,200
Implementation of the refrigerant management plan: monitoring the activities	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the refrigerant management plan: technical assistance	UNDP		\$75,400	\$6,786	\$82,186
Implementation of the refrigerant management plan: customs training	UNEP		\$40,000	\$5,200	\$45,200
SEVERAL					
Institutional strengthening					
Institutional strengthening project	UNEP		\$60,000	\$0	\$60,000
Total for Cape Verde			\$235,400	\$19,786	\$255,186

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			Project	Support	Total
CHAD					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000
Total for Chad			\$60,000		\$60,000
CHINA					
HALON					
General					
Halon sector plan: 2005 annual implementation programme	IBRD		\$1,800,000	\$135,000	\$1,935,000
STERILANTS					
Preparation of project proposal					
Preparation of a MDI sector plan	UNIDO		\$90,000	\$6,750	\$96,750
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase VI)	UNDP	32.2	\$390,000	\$29,250	\$419,250
Total for China			32.2	\$2,280,000	\$171,000
\$2,451,000					
COTE D'IVOIRE					
AEROSOL					
Preparation of project proposal					
Preparation of an investment project in the aerosol sector	UNIDO		\$15,000	\$1,125	\$16,125
Total for Cote D'Ivoire			\$15,000	\$1,125	\$16,125
DOMINICA					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNEP		\$20,000	\$2,600	\$22,600
Total for Dominica			\$20,000	\$2,600	\$22,600
EL SALVADOR					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for El Salvador			\$60,000		\$60,000
ETHIOPIA					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan update	France		\$91,300	\$11,869	\$103,169
Total for Ethiopia			\$91,300	\$11,869	\$103,169

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			Project	Support	Total
GABON					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Gabon			\$60,000		\$60,000
GEORGIA					
FUMIGANT					
Preparation of project proposal					
Preparation of structure in fumigation of commodities in mill factories and grain storage	UNIDO		\$30,000	\$2,250	\$32,250
HALON					
Preparation of project proposal					
Preparation of a national halon bank	UNIDO		\$15,000	\$1,125	\$16,125
Total for Georgia			\$45,000	\$3,375	\$48,375
GHANA					
SOLVENT					
Preparation of project proposal					
Project preparation for the CTC sector	UNDP		\$20,000	\$1,800	\$21,800
Total for Ghana			\$20,000	\$1,800	\$21,800
HONDURAS					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: programme for permanent monitoring of the RMP	UNEP		\$38,000	\$4,940	\$42,940
Implementation of the refrigerant management plan: programme for prevention of illegal ODS trade	UNEP		\$23,000	\$2,990	\$25,990
Implementation of the refrigerant management plan: programme for certification and licensing of refrigeration technicians	UNEP		\$94,000	\$12,220	\$106,220
Implementation of the refrigerant management plan: technical assistance programme for the promotion of good practices and recovery and recycling	UNDP		\$150,000	\$13,500	\$163,500
Total for Honduras			\$305,000	\$33,650	\$338,650
IRAN					
FUMIGANT					
Preparation of project proposal					
Preparatory assistance in methyl bromide (soil fumigation in olive tree nurseries)	UNIDO		\$9,830	\$737	\$10,567
Total for Iran			\$9,830	\$737	\$10,567

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			Project	Support	Total
KENYA					
FUMIGANT					
Methyl bromide					
Technology transfer leading to methyl bromide phase-out in soil fumigation (second tranche)	UNDP		\$306,396	\$22,980	\$329,376
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase V)	UNDP		\$151,667	\$11,375	\$163,042
Total for Kenya			\$458,063	\$34,355	\$492,418
KYRGYZSTAN					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase II)	UNEP		\$115,830	\$0	\$115,830
Total for Kyrgyzstan			\$115,830		\$115,830
LAO, PDR					
FOAM					
Multiple-subsectors					
Conversion from CFC-11 in the manufacture of boxfoam (FPF) and insulated containers (RPF) in Prasert Sofa Shop Co., Ltd.	UNDP	12.3	\$184,660	\$16,619	\$201,279 15.07
Total for Lao, PDR			12.3	\$184,660	\$16,619
LEBANON					
FUMIGANT					
Methyl bromide					
Sector phase-out of methyl bromide in vegetables, cut flowers, and tobacco production (fourth tranche)	UNDP		\$400,000	\$30,000	\$430,000
Total for Lebanon			\$400,000	\$30,000	\$430,000
MADAGASCAR					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan update	UNEP		\$20,000	\$2,600	\$22,600
Total for Madagascar			\$20,000	\$2,600	\$22,600
MALAYSIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2004 annual programme	IBRD	430.0	\$1,688,300	\$143,947	\$1,832,247
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase VI)	UNDP	23.1	\$279,500	\$20,963	\$300,463

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		CE (US\$/kg)
			Project	Support	Total
	Total for Malaysia	453.1	\$1,967,800	\$164,910	\$2,132,710
MALDIVES					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
		Total for Maldives	\$60,000		\$60,000
MOLDOVA					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: monitoring the activities in the RMP	UNEP		\$19,885	\$2,585	\$22,470
Implementation of the refrigerant management plan: technical assistance	UNDP	7.2	\$173,495	\$15,615	\$189,110
		Total for Moldova	7.2	\$193,380	\$18,200
					\$211,580
MOZAMBIQUE					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan update	France		\$104,512	\$13,587	\$118,099
		Total for Mozambique	\$104,512	\$13,587	\$118,099
OMAN					
FUMIGANT					
Training programme/workshop					
Awareness workshop and training on methyl bromide alternatives	UNIDO		\$35,000	\$3,150	\$38,150
		Total for Oman	\$35,000	\$3,150	\$38,150
PAKISTAN					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP (institutional framework, customs empowerment, training service technicians, recovery and recycling) (second tranche)	UNIDO		\$534,200	\$40,065	\$574,265
SOLVENT					
CTC					
Sector phase-out plan of CTC (second tranche)	UNIDO		\$1,300,000	\$97,500	\$1,397,500
		Total for Pakistan	\$1,834,200	\$137,565	\$1,971,765
PANAMA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase IV)	UNEP	12.4	\$149,500	\$0	\$149,500
		Total for Panama	12.4	\$149,500	\$149,500

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			Project	Support	Total
PHILIPPINES					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan servicing sector: 2005 annual programme	Sweden		\$40,000	\$2,000	\$42,000
National CFC phase-out plan: 2005 annual programme	IBRD		\$2,160,071	\$186,006	\$2,346,077
Total for Philippines			\$2,200,071	\$188,006	\$2,388,077
ROMANIA					
AEROSOL					
Filling plant					
Phase-out of CFC-12 in the manufacture of pharmaceutical aerosols by conversion to HFC-134a propellant at MEBRA, Brasov (terminal aerosol sector project)	UNIDO	46.5	\$204,776	\$18,430	\$223,206
SOLVENT					
Preparation of project proposal					
Preparation of a terminal umbrella project to phase out CTC	UNIDO		\$20,000	\$1,500	\$21,500
Total for Romania			46.5	\$224,776	\$19,930
\$244,706					
SAINT KITTS AND NEVIS					
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant management plan	UNEP		\$15,000	\$1,950	\$16,950
Total for Saint Kitts and Nevis			\$15,000	\$1,950	\$16,950
SAINT VINCENT AND THE GRENADINES					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan update	UNEP		\$20,000	\$2,600	\$22,600
Total for Saint Vincent and the Grenadines			\$20,000	\$2,600	\$22,600
SAO TOME AND PRINCIPE					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: monitoring the activities	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the refrigerant management plan: technical assistance	UNDP		\$110,000	\$9,900	\$119,900
Implementation of the refrigerant management plan: assistance for licensing system	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the refrigerant management plan: training of refrigeration technicians	UNEP		\$55,000	\$7,150	\$62,150
Implementation of the refrigerant management plan: training of customs officers	UNEP		\$45,000	\$5,850	\$50,850

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			Project	Support	Total
SEVERAL					
Institutional strengthening					
Institutional strengthening project	UNEP		\$40,000	\$0	\$40,000
Total for Sao Tome and Principe			\$290,000	\$28,100	\$318,100
SERBIA AND MONTENEGRO					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase II)	UNIDO	10.8	\$131,300	\$9,847	\$141,147
Total for Serbia and Montenegro			10.8	\$131,300	\$9,847
SEYCHELLES					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Seychelles			\$60,000		\$60,000
SURINAME					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: monitoring the activities	UNDP		\$25,750	\$2,318	\$28,068
Implementation of the refrigerant management plan: technical assistance for the MAC and refrigeration service sectors	UNDP		\$300,430	\$22,532	\$322,962
Total for Suriname			\$326,180	\$24,850	\$351,030
TANZANIA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase II)	UNEP		\$57,200	\$0	\$57,200
Total for Tanzania			\$57,200		\$57,200
TOGO					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	UNEP		\$60,667	\$0	\$60,667
Total for Togo			\$60,667		\$60,667
TRINIDAD AND TOBAGO					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase IV)	UNDP		\$60,000	\$4,500	\$64,500
Total for Trinidad and Tobago			\$60,000	\$4,500	\$64,500

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			Project	Support	Total
TURKEY					
REFRIGERATION					
Multiple-subsectors					
Total phase-out of CFCs plan: 2005 annual programme	IBRD		\$750,000	\$45,000	\$795,000
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	IBRD	21.5	\$260,000	\$19,500	\$279,500
		Total for Turkey	21.5	\$1,010,000	\$64,500
					\$1,074,500
UGANDA					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan update	France		\$75,000	\$9,750	\$84,750
		Total for Uganda		\$75,000	\$9,750
					\$84,750
VIETNAM					
FUMIGANT					
Preparation of project proposal					
Project preparation for methyl bromide phase-out plan	IBRD		\$65,000	\$4,875	\$69,875
		Total for Vietnam		\$65,000	\$4,875
					\$69,875
ZAMBIA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project (phase III)	UNEP		\$65,520	\$0	\$65,520
		Total for Zambia		\$65,520	\$65,520
		GRAND TOTAL	668.8	\$18,460,911	\$1,340,677
					\$19,801,588

Table 1: List of projects for individual consideration

Country	Sector	Project title	Agency	Document No
Projects routinely referred; no costs or eligibility issues.				
China	PRO	CFC production sector: 2005 annual programme	World Bank	UNEP/OzL.Pro/ExCom/44/33
China	PAG	Phase out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2005 annual programme	World Bank	UNEP/OzL.Pro/ExCom/44/33
China	FUM	National plan to phase out methyl bromide (second tranche)	UNIDO	UNEP/OzL.Pro/ExCom/44/33
China	SOL	Solvent sector plan for ODS phase-out (6 th tranche)	UNDP	UNEP/OzL.Pro/ExCom/44/33
Cuba	FUM	Total phase-out of methyl bromide in soil fumigation, substrates, storage and structures	UNIDO	UNEP/OzL.Pro/ExCom/44/34
Lebanon	PHA	National phase-out management plan for Annex A (Group I) substances (CFCs) (first tranche)	France, UNDP	UNEP/OzL.Pro/ExCom/44/43
Panama	PHA	National phase-out plan for Annex A (Group I) substances (first tranche)	UNDP, UNEP	UNEP/OzL.Pro/ExCom/44/52
Sudan	PHA	National CFC/CTC phase-out plan (first tranche)	UNIDO	UNEP/OzL.Pro/ExCom/44/56
Verification				
Bahamas	PHA	Terminal phase-out management plan: 2004-2005 annual programme	World Bank	UNEP/OzL.Pro/ExCom/44/26
China	FOA	Sector plan for phasing out the use of CFC in the PU foam sector: 2005 annual programme	World Bank	UNEP/OzL.Pro/ExCom/44/33
India	PHA	National CFC consumption phase-out plan	Germany, Switzerland, UNDP, UNEP, UNIDO	UNEP/OzL.Pro/ExCom/44/39
Indonesia	PHA	National CFC phase-out plan: (verification of the refrigeration part)	UNDP, World Bank, UNIDO	UNEP/OzL.Pro/ExCom/44/40
Nigeria	PHA	National CFC phase-out plan (third tranche)	UNDP	UNEP/OzL.Pro/ExCom/44/50
Compliance				
Bosnia and Herzegovina	PHA	National ODS phase-out plan: second tranche	UNIDO	UNEP/OzL.Pro/ExCom/44/28
Nepal	REF	Implementation of the refrigerant management plan	UNDP	UNEP/OzL.Pro/ExCom/44/49
Philippines	FUM	Technical assistance for a national methyl bromide phase-out strategy	World Bank	UNEP/OzL.Pro/ExCom/44/53
Thailand	FUM	National methyl bromide phaseout plan (first tranche)	World Bank	UNEP/OzL.Pro/ExCom/44/58
Other issues				
Morocco	FUM	Phase-out of methyl bromide used for soil fumigation in tomato production: project re-orientation proposal (request for change of technology)	UNIDO	UNEP/OzL.Pro/ExCom/44/46
Vietnam	PHA	National CFC and halon phase-out plan (1st tranche)	World Bank	UNEP/OzL.Pro/ExCom/44/61
Under discussion				
Antigua and Barbuda	PHA	CFC phase out plan	World Bank	UNEP/OzL.Pro/ExCom/44/24
Chile	FUM	Phase-out of all remaining uses of methyl bromide in soil application	World Bank	UNEP/OzL.Pro/ExCom/44/32
China	REF	Refrigeration servicing sector CFC phase-out plan (first tranche)	Japan, UNIDO	UNEP/OzL.Pro/ExCom/44/33
Egypt	SOL	Terminal solvent sector umbrella project (first tranche)	UNIDO	UNEP/OzL.Pro/ExCom/44/36
Kenya	PHA	Terminal CFC phase-out management plan	France	UNEP/OzL.Pro/ExCom/44/41