



**Programme des
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COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quarante-troisième réunion
Genève, 5 – 9 juillet 2004

APERÇU DES QUESTIONS SOULEVEES PENDANT L'EXAMEN DES PROJETS

Projets et activités présentés à la 43^e réunion du Comité exécutif

Soumissions faites par les Agences bilatérales et agences d'exécution

1. La valeur totale des accords pluriannuels (toutes tranches confondues), des projets et des activités communiquée au Secrétariat du Fonds par les agences bilatérales et agences d'exécution s'élève à 128 517 128 \$US (comprenant les frais d'appui le cas échéant). Le montant de financement présenté pour approbation à la 43^e réunion est de 49 808 163 \$US pour les tranches annuelles des projets, activités et accords pluriannuels.

Examen par le Secrétariat des projets et activités proposés

2. L'examen par le Secrétariat du Fonds des demandes de financement des projets et activités a abouti à une recommandation pour approbation globale de 52 tranches annuelles, projets et activités s'élevant à 6 266 365 \$US. Vingt-cinq projets d'investissement et autres activités totalisant 12 957 210 \$US ont été retirés ou reportés, y compris les projets qui n'ont pas encore fourni toutes les informations requises ou dont l'admissibilité est mise en doute.

3. Les coûts différentiels des projets d'investissement et des tranches annuelles des plans sectoriels et des plans nationaux d'élimination, au coût total demandé de 7 844 798 \$US, ont été approuvés pour les agences d'exécution concernées et sont présentés pour examen au cas par cas en s'inspirant des pratiques établies en la matière à cause du fait que d'autres questions, en dehors des coûts, sont en attente d'être clarifiées. Les coûts différentiels de quatre projets totalisant 19 401 743 \$US sont en cours d'examen.

Situation du Fonds

4. A la date de la rédaction du présent document, les ressources que le Fonds multilatéral peut engager s'élèvent à 34 837 133 \$US.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/43/20
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
SEVERAL						
Institutional strengthening						
Institutional strengthening project (phase I, start-up)	UNEP		\$40,000	\$0	\$40,000	
Preparation of project proposal						
Preparation of country programme/refrigerant management plan	UNEP		\$60,000	\$7,800	\$67,800	
Total for Afghanistan			\$100,000	\$7,800	\$107,800	
ALGERIA						
SEVERAL						
Country programme/country survey						
Development of a country programme update	Germany		\$13,500	\$1,215	\$14,715	
Total for Algeria			\$13,500	\$1,215	\$14,715	
ARGENTINA						
FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (fourth tranche)	UNDP	16.0	\$467,000	\$35,025	\$502,025	29.19
Total for Argentina		16.0	\$467,000	\$35,025	\$502,025	
BAHRAIN						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan update	UNDP		\$24,000	\$1,800	\$25,800	
Total for Bahrain			\$24,000	\$1,800	\$25,800	
BARBADOS						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan: monitoring the activities in the RMP	UNDP		\$26,150	\$2,354	\$28,504	
Implementation of the refrigerant management plan: technical assistance project to the MAC and end-users sectors	UNDP	3.2	\$172,611	\$15,535	\$188,146	
Implementation of the refrigerant management plan: import-export licensing system and establishment of refrigeration and air-conditioning association	UNEP		\$78,000	\$10,140	\$88,140	
Total for Barbados		3.2	\$276,761	\$28,029	\$304,790	
BOSNIA AND HERZEGOVINA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase II	UNIDO		\$95,333	\$7,150	\$102,483	
Total for Bosnia and Herzegovina			\$95,333	\$7,150	\$102,483	

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BRAZIL						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase IV	UNDP		\$351,000	\$26,325	\$377,325	
	Total for Brazil		\$351,000	\$26,325	\$377,325	
BRUNEI DARUSSALAM						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$70,000	\$0	\$70,000	
	Total for Brunei Darussalam		\$70,000		\$70,000	
CAMEROON						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the refrigeration sector	UNIDO		\$25,000	\$1,875	\$26,875	
	Total for Cameroon		\$25,000	\$1,875	\$26,875	
CHINA						
AEROSOL						
Preparation of project proposal						
Project preparation for pharmaceutical aerosol	IBRD		\$135,500	\$10,163	\$145,663	
FUMIGANT						
Preparation of project proposal						
Preparation of a methyl bromide consumption phase-out plan	UNIDO		\$20,000	\$1,500	\$21,500	
SEVERAL						
Technical assistance/support						
Policy training for local authorities (third tranche)	UNEP		\$335,000	\$43,550	\$378,550	
	Total for China		\$490,500	\$55,213	\$545,713	
CROATIA						
HALON						
Banking						
Sectoral phase-out programme: Establishing a halon bank	Germany		\$60,000	\$7,800	\$67,800	
	Total for Croatia		\$60,000	\$7,800	\$67,800	
CUBA						
FUMIGANT						
Preparation of project proposal						
Project preparation to eliminate methyl bromide consumption (horticulture)	UNIDO		\$30,000	\$2,250	\$32,250	
	Total for Cuba		\$30,000	\$2,250	\$32,250	

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			Project	Support	
GHANA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening: phase VI	UNDP		\$139,100	\$10,433	\$149,533
	Total for Ghana		\$139,100	\$10,433	\$149,533
GUINEA-BISSAU					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: training for refrigeration technicians	UNEP		\$70,000	\$9,100	\$79,100
Implementation of the refrigerant management plan: training for customs officials, police, coast guards, border guards and commercial inspectors	UNEP		\$70,000	\$9,100	\$79,100
Implementation of the refrigerant management plan: monitoring of the activities in the refrigerant management plan	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the refrigerant management plan: technical assistance project for MAC and refrigeration service and end-user sub-sectors	UNDP	8.8	\$282,900	\$21,218	\$304,118
SEVERAL					
Institutional strengthening					
Institutional strengthening project	UNEP		\$60,000	\$0	\$60,000
	Total for Guinea-Bissau	8.8	\$502,900	\$42,018	\$544,918
HAITI					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase I (years 2 and 3)	UNEP		\$100,000	\$0	\$100,000
	Total for Haiti		\$100,000		\$100,000
JAMAICA					
FUMIGANT					
Preparation of project proposal					
Project preparation for the phase-out of methyl bromide	Canada		\$15,000	\$1,125	\$16,125
	Total for Jamaica		\$15,000	\$1,125	\$16,125
LAO, PDR					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200
	Total for Lao, PDR		\$57,200		\$57,200

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MADAGASCAR						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$60,700	\$0	\$60,700	
	Total for Madagascar		\$60,700		\$60,700	
MALAWI						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan update: refrigeration and air-conditioning sector	Germany		\$100,000	\$13,000	\$113,000	
	Total for Malawi		\$100,000	\$13,000	\$113,000	
MALI						
REFRIGERATION						
Preparation of project proposal						
Preparation of refrigerant management plan update	UNEP		\$10,000	\$1,300	\$11,300	
	Total for Mali		\$10,000	\$1,300	\$11,300	
MAURITANIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$33,670	\$0	\$33,670	
	Total for Mauritania		\$33,670		\$33,670	
MOLDOVA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$69,334	\$0	\$69,334	
	Total for Moldova		\$69,334		\$69,334	
MONGOLIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200	
	Total for Mongolia		\$57,200		\$57,200	
MOROCCO						
REFRIGERATION						
Commercial						
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at the terminal umbrella group of commercial refrigeration manufacturers	UNIDO	18.4	\$359,864	\$26,990	\$386,854	19.55

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			Project	Support	
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$155,000	\$0	\$155,000
	Total for Morocco	18.4	\$514,864	\$26,990	\$541,854
NEPAL					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	UNDP		\$20,000	\$1,500	\$21,500
	Total for Nepal		\$20,000	\$1,500	\$21,500
PERU					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan update: technical assistance for the refrigeration sector	UNDP		\$123,000	\$11,070	\$134,070
Refrigerant management plan update: technical assistance for prevention of illegal CFC trade	UNEP		\$26,000	\$3,380	\$29,380
Refrigerant management plan update: refrigeration technicians certification and licensing system	UNEP		\$86,000	\$11,180	\$97,180
Refrigerant management plan update: monitoring programme	UNEP		\$40,000	\$5,200	\$45,200
	Total for Peru		\$275,000	\$30,830	\$305,830
ROMANIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Assistance to prepare a national CFC phase-out plan, servicing sector	Sweden		\$59,400	\$7,722	\$67,122
	Total for Romania		\$59,400	\$7,722	\$67,122
SAINT LUCIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase IV	UNEP		\$31,200	\$0	\$31,200
	Total for Saint Lucia		\$31,200		\$31,200
SRI LANKA					
PHASE-OUT PLAN					
ODS phase out plan					
National compliance action plan: recovery/recycling	Japan		\$290,400	\$37,752	\$328,152
National compliance action plan: incentive programme for commercial and industrial refrigeration end-users	Japan		\$144,000	\$18,720	\$162,720
National compliance action plan: MAC recovery/recycling and retrofit	Japan		\$123,000	\$15,990	\$138,990

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National compliance action plan: monitoring	Japan		\$108,000	\$14,040	\$122,040	
National compliance action plan: enhancement of national capacity to monitor trade and prevent illegal trade of ODS	UNEP		\$135,000	\$17,550	\$152,550	
National compliance action plan: extension training of the established refrigeration technicians	UNEP		\$174,600	\$22,698	\$197,298	
National compliance action plan: halon bank management	UNEP		\$40,000	\$5,200	\$45,200	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase V	UNDP		\$134,056	\$10,054	\$144,110	
	Total for Sri Lanka		\$1,149,056	\$142,004	\$1,291,060	
URUGUAY						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VI	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay		\$150,800	\$11,310	\$162,110	
VENEZUELA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VII	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZIMBABWE						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase IV	UNEP		\$148,242	\$0	\$148,242	
	Total for Zimbabwe		\$148,242		\$148,242	
	GRAND TOTAL	46.4	\$5,782,240	\$484,125	\$6,266,365	

Tableau 1: Liste des projets présentés pour examen au cas par cas

Pays	Intitulé du projet	Agence	Cote du document
Argentine	Plan d'élimination totale de la production de CFC: programmes de travail de 2003 et 2004	Banque mondiale	UNEP/OzL.Pro/ExCom/43/26
Chine	Plan sectoriel d'élimination des SAO dans les applications d'agents de traitement chimique et la production de tétrachlorure de carbone: programme annuel de 2004	Banque mondiale	UNEP/OzL.Pro/ExCom/43/30
Costa Rica	Elimination totale du bromure de méthyle comme agent de fumigation dans la production de melons, fleurs coupées, bananes, couches de semis et pépinières, à l'exclusion des applications sanitaires et préalables à l'expédition (tranches II et III)	PNUD	UNEP/OzL.Pro/ExCom/43/31
Cuba	Plan national de gestion de l'élimination des CFC: élimination des SAO dans le secteur de la réfrigération et des climatiseurs (1 ^{ère} tranche)	Allemagne, Canada, France, PNUD	UNEP/OzL.Pro/ExCom/43/33
Liban	Elimination du bromure de méthyle dans la fumigation des sols destinés à la production de fraises (demande de changement de technologie)	ONUDI	UNEP/OzL.Pro/ExCom/43/36
Malaisie	Programme d'assistance technique pour l'installation de solutions de remplacement de toutes les utilisations du bromure de méthyle à des fins non sanitaires et préalables à l'expédition	PNUD	UNEP/OzL.Pro/ExCom/43/37
Malawi	Elimination de toutes les utilisations du bromure de méthyle à des fins non essentielles et non sanitaires et préalables à l'expédition (tranche IV)	PNUD	UNEP/OzL.Pro/ExCom/43/38
Nigéria	Projet parapluie en phase finale d'élimination des SAO dans le secteur des solvants (1 ^{ère} tranche)	ONUDI	UNEP/OzL.Pro/ExCom/43/40
Serbie et Monténégro	Plan national d'élimination des CFC (1 ^{ère} tranche)	ONUDI, Suède	UNEP/OzL.Pro/ExCom/43/42
Uruguay	Elimination de la consommation de CFC dans la fabrication d'inhalateurs aérosols à doseurs	PNUD	UNEP/OzL.Pro/ExCom/43/44