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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-third Meeting
Geneva, 5-9 July 2004

Addendum

PROGRESS REPORT OF BILATERAL COOPERATION

This addendum is issued to include progress report information provided by the Governments of France, Japan and Switzerland. The Government of Japan submitted its progress report database on 12 May 2004 in advance of the preparation of the original document but was inadvertently not included.

The addendum also modifies Recommendations 1, 2, and 4 in the original document.

- **Add** the following projects to Table 2: Projects with Implementation Delays

Correct Code	Agency	Project Title	Category of Delays
IRA/SEV/26/TAS/36	France	Small and medium enterprises study	18 months delays
MOR/FUM/29/INV/37	France	Phase-out of methyl bromide use in the cut flower and banana production	18 months delays
SYR/REF/29/INV/48	France	Conversion from CFC-11 to HCFC-141b and from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Sarkisian Refrigerators	12 months delays
SYR/REF/29/INV/53	France	Conversion from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Shoukairi and Co.	12 months delays
SYR/REF/29/INV/54	France	Conversion from CFC-11 to HCFC-141b and from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Bashar Refrigerators	12 months delays
CPR/REF/28/INV/302	Japan	Phasing out ODS in the production of compressors at Changshu Refrigerating Equipment Works	12 and 18 months delays

- **Add paras. 19 (bis), 19 (ter), 19 (qua) and 19 (quin):**

France

19 (bis). Annex II (bis) contains France's progress report narrative. France is implementing 27 bilateral projects, in addition to 49 completed projects and one cancelled project. 7 of France's 27 ongoing projects are investment projects including: a methyl bromide project in Morocco, a CFC phase out plan project in Iran (with other agencies), a refrigeration project in Cote D'Ivoire and four refrigeration projects in Syria. France has ongoing projects that should result in the phase out of 415 ODP tonnes when completed.

19 (ter). France is implementing RMP activities in the Central African Republic, Cote D'Ivoire, Lao DPR and Madagascar.

Projects with implementation delays

19 (qua). Eight French bilateral projects are classified as projects with implementation delays including a small and medium enterprises study in Iran (IRA/SEV/26/TAS/36), technical assistance support for remaining issues for the RMP in Lebanon (LEB/REF/28/TAS/29), phase-out of methyl bromide project in Morocco (MOR/FUM/29/INV/37), technical assistance for cold storage equipment in Morocco (MOR/REF/32/TAS/42) and four refrigeration projects in Syria (SYR/REF/29/INV/48-53-54-56).

Multi-year agreements

19 (quin) France is implementing two multi-year agreements with other bilateral and implementing agencies: one in Iran for the national CFC phase-out plan and another one in India for CTC phase out plan that was approved in 2004.

- **Add paras. 40 (bis), 40 (ter), and 40 (qua):**

Japan

40 (bis). Japan is implementing 8 bilateral projects, in addition to 7 completed projects. 4 of Japan's 8 ongoing projects are investment projects including: a refrigeration project in China, two foam projects in Indonesia and one foam project in Nigeria. Japan has ongoing projects that should result in the phase out of 149 ODP tonnes when completed.

Projects with implementation delays

40 (ter). Japan has one project that is classified as a project with implementation delays in China for phasing out ODS in the production of compressors at Changshu Refrigerating Equipment Works (CPR/REF/28/INV/302).

Multi-year agreements

40 (qua). Japan is implementing one multi-year agreement with other bilateral and implementing agencies in India for the CTC phase-out plan that was approved in 2004, and has received one-off funding for the CFC phase out plan in Nigeria.

- **Add** paras. 47 (bis) and 47 (ter):

Switzerland

47 (bis). Switzerland is implementing two bilateral projects, in addition to two completed projects. The two ongoing projects are technical assistance projects including: a refrigerant management plan project in Senegal and preparation of a national strategy to reduce and eliminate the use of CFC refrigerants in the servicing sector in India.

Multi-year agreements

47 (ter). Switzerland is implementing one multi-year agreement in India with other bilateral and implementing agencies for the CFC phase out plan that was approved in 2004.

- **Replace** Recommendations 1, 2 and 4 **with** the following:
 1. Note with appreciation the progress reports submitted by the Governments of Australia, Canada, France, Germany, Italy, Japan, Sweden, Switzerland and the United Kingdom and the information provided by Belgium, Israel and Poland.
 2. Request the Government of Finland to provide its progress report to the 44th Meeting of the Executive Committee.
 4. Request the Governments of Canada, France, Germany and Japan to provide reports on their projects with implementation delays to the 44th Meeting of the Executive Committee.
- **Add** Annex II (bis).

Annex II (bis)

PROGRESS REPORT OF FRANCE

SUMMARY NARRATIVE OF FRANCE PROGRESS REPORT UNTIL 31 DEC 2003

I. Project Approvals and Disbursements:

A. Annual Summary Data:

Until 31 December 2003, the Executive Committee (ExCom) approved 78 projects as French bilateral contribution to the Multilateral Fund. This corresponds to an Adjusted Approved Funding of US\$9,155,722.

4 292 908 US\$ have been disbursed, including completed activities.

Yearly bilateral contributions are the following:

<u>Year</u>	<u>Approved Funding plus Adjustments (US\$)</u>
1994	220 767
1995	139 505
1996	1 129 542
1997	1 649 851
1998	509 804
1999	2 653 114
2000-2002	1 843 519
2003	1 006 620
Total	9 152 722

B. Summary of Data by Project Type (CPG, DEM, INS, INV, PRP, TAS, TRA)

According to the Multilateral Fund Secretariat classification, France carries out the following bilateral activities:

Type	Number of Projects	<u>Approved Funding plus Adjustments (US\$)</u>
Country Program (CPG)	3	97 787
Demonstration Project (DEM)	0	0
Institutional Strengthening (INS)	1	25 983
Investment Project (INV)	19	4 832 674
Project Preparation (PRP)	13	291 167
Technical Assistance (TAS)	29	3 083 701
Training (TRA)	13	821 410
TOTAL	77	9 152 722

II. Project Completions since Last Report

The following projects have been completed in 2003:

Project Reference	Project Title	Remarks
ASP/HAL/30/TAS/37	Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen (jointly implemented with Germany)	Project Completion Report to be submitted in 2004.
IRA/REF/23/TAS/31	Set up of a national program of recovery and recycling CFC-12 (pilot project in Teheran)	

III. Remarks on regional projects:

Project Reference	Project Title	Remarks
ASP/HAL/30/TAS/37	Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen (jointly implemented with Germany)	Project Completion Report to be submitted in 2004.

IV. Performance Indicators (INV, TAS and TRA):

The Executive Committee has approved a total of 78 projects as French bilateral contribution to the Multilateral Fund. Their status is the following on 31 December 2003:

INV: 19 projects approved

- 11 projects are completed
- 6 are on going
- 1 was cancelled (ASP/MAL/SOL/18/INV/78)
- 1 is newly approved

TAS: 29 projects approved.

- 11 projects are completed
- 18 are on going

TRA: 13 projects approved

- 9 projects are completed
- 4 are on going

V. Status of Agreements and Project Preparation by country:

The Executive Committee has approved a total of 13 project preparations as French bilateral contribution to the Multilateral Fund.

On 31 December 2003, the following are not yet financially completed:

ASP/CPR/SOL/29/PRP/327
AFR/IVC/REF/37/PRP/15

VI. Administrative issues (Adjustments and Other Issues)

Annex I Country Development and Institutional Strengthening Unit Highlights

A. Country Programs

3 Country Program preparations have been approved and completed.

- 2 were completed in 1995 (Mauritania and Vietnam), and 1 in 1999 (Madagascar) which included a RMP.

B. Institutional Strengthening:

1 project was approved in 1994 and completed in 1999

Annex II: Database of French bilateral activities carried out within the framework of the Montreal Protocol on 31 December 2003.