



联合国



环境规划署

Distr.
LIMITEDUNEP/OzL.Pro/ExCom/42/18/Add.1
19 March 2004CHINESE
ORIGINAL: ENGLISH

执行蒙特利尔议定书多边基金
执行委员会
第四十二次会议
2004年3月29日至4月2日，蒙特利尔

更正

环境规划署 2004 年工作方案修正案

印发本更正是为了：

- 在第 1 段中，以“1,073,171 美元”替代“756,991 美元”，以“139,512 美元”替代“51,252 美元”。
- 在表 1 的 B 节增加以下内容：

| BIII. 淘汰计划 | | | |
|------------|--|---------|---|
| 印度 | 印度制冷和空调维修业淘汰CFC-12消费的行业计划：制冷和空调维修行业最佳做法培训（第一期付款） | 64,018 | 参见文件 UNEP/OzL.Pro/ ExCom/42/33 和 Add.1 |
| 印度 | 印度制冷和空调维修业淘汰CFC-12消费的行业计划：海关和其他地方当局培训方案（第一期付款） | 154,582 | |
| 印度 | 印度制冷和空调维修业淘汰CFC-12消费的行业计划：提高认识方案（第一期付款） | 97,580 | |

- 以下列四行替代最后的四行：

| | | |
|---------------|-----------|--|
| B 节小计: | 533,064 | |
| A 节和 B 节总计: | 1,073,171 | |
| 机构支助费用(13%): | 139,512 | |
| 向多边基金申请的费用总计: | 1,212,683 | |



United Nations Environment Programme

برنامج الأمم المتحدة للبيئة · 联合国环境规划署

PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT · PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE

ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

UNEP 2004 WORK PROGRAMME AMENDMENT ADDENDUM

PRESENTED TO THE
42ND MEETING OF THE EXECUTIVE COMMITTEE
OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION
OF THE MONTREAL PROTOCOL

MARCH 2004

Division of Technology, Industry and Economics
Energy and OzonAction Unit

Tour Mirabeau, 39-43 quai André Citroën, 75739 Paris - Cedex 15, France, Tel: +33.1.44.37.14.50; Fax: +33.1.44.37.14.74
E-mail: unep.tie@unep.fr URL: <http://www.unepie.org/>

ADDENDUM
UNEP 2004 WORK PROGRAMME AMENDMENT

March 2004

SUMMARY

Consistent with its 2004-2006 Business Plan, UNEP has submitted its Work Programme Amendment (WPA) for the consideration of the Executive Committee at its 42nd meeting. However, some items developed and submitted through other Implementing Agencies have been omitted from this WPA.

The current Addendum includes these additional items. The following three activities for UNEP have been presented to the Executive Committee by other Implementing Agency.

| No | Project Title | Reference | Impl. Agency | Funding Requested (US\$) |
|--------------------|--|-----------|--------------|--------------------------|
| 1 | Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector | BP 2004 | GTZ | 64,018* |
| 2 | Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme | BP 2004 | GTZ | 154,582* |
| 3 | Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme | BP 2004 | GTZ | 97,580* |
| GRAND TOTAL | | | | 316,180 |

* The amounts being requested exclude project support costs and refer to 2004 only. The funding for the following years for these projects will be requested at a later stage.

UNEP has included for the consideration of the Executive Committee certain projects that were approved as part of UNEP's 2003 Business Plan, but which for various reasons (including pre-conditions not being met, or countries not being prepared to submit a project during last year) were not ready for submission during calendar year 2003.

The activities proposed in this Addendum follow the latest applicable guidelines approved by the Executive Committee including relevant decisions taken at the 41st meeting.

1 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Training approximately 2,500 technicians in selected parts of the country for good practice, recovery/recycling and retrofitting following the train-the-trainer approach through building the capacity of national partners. The project will also help the country to build the local capacity to sustain the training by identifying and recruiting training cells, recruiters/organisers and trainers.

The funding in 2004 will be used to identify a few training cells, prepare a MAC training manual, initiate pilot training in MAC sector and conduct preparatory activities for conduct of training in 2005-2009.

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Time Frame: 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Cost: US\$64,018 (first tranche only - excluding agency support costs)

Project Milestones: See individual project document.

2 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Build the capacity of the local authorities, especially the customs and enforcement agencies to enforce the national ozone related regulation/policies. Capacity of the National Academy for Customs, Excise and Narcotics (NACEN) will be built through train-the-trainer workshops and other capacity building activities. Training will be imparted to the far-flung customs ports of entries through an on-line training system that will be established as part of this project. The project will also provide identification equipment to the key ports of entry in the country.

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

-
- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$154,582 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.
- 3 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme**
- Background:* This project is part of UNEP's 2004 Business Plan.
- Objectives:* Through public media and in collaboration with the local communication agencies, disseminate and develop specific information kits in the local language to specifically target the refrigeration servicing technicians, and equipment owners on the following:
- Government restrictions on use of CFCs from 2005;
 - Employ good servicing practices to reduce emissions;
 - Details regarding the Montreal Protocol phase out schedule and
 - Regulatory aspects included in the Ozone Rules 2000
- Description:* Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$97,580 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.