



联合国



环境规划署

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执行蒙特利尔议定书多边基金
执行委员会
第四十二次会议
2004年3月29日至4月2日，蒙特利尔

项目审查期间确定的问题概况

提交给第四十二次会议的项目和活动

执行机构和双边机构的意见书

1. 多年协定(所有部分)、基金秘书处收到的执行和双边机构的项目和活动的总价值为 124 207 405 美元(酌情包括机构支助费用)。需要第四十二次会议审议批准的申请经费额为：多年协定、项目和活动的年度部分 85 207 744 美元。

秘书处对建议项目和活动的审查

2. 多边基金秘书处对各项目和活动的供资进行提案进行审查的结果是，建议一揽子批准总额为 27 598 859 美元的、全部 47 个年度拨款部分、项目和活动。总价值达 3 011 055 美元的 18 个投资项目和其他活动已经撤回或推迟，其中包括没有提供充足资料或其资格受到怀疑的项目。

3. 秘书处与有关的执行机构就投资项目的增加费用及行业计划和国家淘汰计划的年度部分以及总价值达 50 158 309 美元的申请资金达成一致，并按照过去的惯例或因为其他非费用问题没有解决而提请个别审议。有四个项目的增加费用仍在讨论之中。

基金状况

4. 在编写本文件时，多边基金提供给承诺款的资源为约 8200 万美元。

项目审查中出现的问题

资助关于中国使用 HCFC 的研究的优先问题

5. 德国政府提交了 300 300 美元的批准申请书，以拟订一项中国的 HCFC-22 和其他 HCFC 长期管理的战略。文件 UNEP/OzL.Pro/ExCom/42/17 “双边合作”中载有该提案和秘书处关于该提案的评论。除了具体的、与项目有关事项，该意见书提出了目前对涉及 HCFC 的项目经费给予优先考虑的政策问题。迄今还没有批准这种项目，基金政策具体排除了对从 HCFC 转向非 ODS 物质的任何第二阶段工业转换的资助(第 19/2 号决定)。这一提案属于另一类，因为这是一项长期的战略研究，其目的是探讨对付一个消耗量非常大的国家里 HCFC 消耗量快速增长问题所凭借的手段。技术和经济评估小组关于 2003-2005 三年期补充研究中没有涉及 HCFC。

6. 增加费用的指示性清单不包括政策或机构支助活动，尽管该项目可能被视为属于第 (c)(三)项范围内，最终使用：提供技术援助以减少消耗臭氧层物质的消费和非故意排放的

费用。考虑到上述内容，执行委员会可能考虑它是否希望目前对 HCFC 管理战略方面的一个技术援助项目给予优先考虑。

对第 5 条国家的数据报告的支持

7. 秘书处认为向第四十二次会议提交加强机构申请的一些国家不遵守要求或有可能不遵守要求，因为在一个或几个报告类别或年份它们没有报告任何数据(如多米尼克、圣基茨和尼维斯及圣文森特和格林纳丁斯)。在某些情况下，这些国家的消费水平可能没有超过《蒙特利尔议定书》的要求，但只是因为没有报告数据而没有遵守要求。

8. 鉴于迫切要求各国将不遵守要求尽量减少或消除不遵守要求情况，所以确保避免没有履行报告义务所产生的毫无意义的实例的出现是最优先的事项。报告活动的第一个联络点是通常负责有关国家的加强机构项目的执行机构。秘书处无论何时审查数据报告成为一个问题的项目，都建议相关的执行机构协助该国建立和报告有关数据。执行委员会不妨考虑敦促执行机构向它们为其执行加强机构项目的国家提供一切可能的援助，消除不报告数据的现象。

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		CE (US\$/kg)
			Project	Support	
ALGERIA					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan to phase out the use of ODS in refrigeration and air-conditioning sector: 2004 programme	UNIDO	200.0	\$524,647	\$39,349	\$563,996
	Total for Algeria	200.0	\$524,647	\$39,349	\$563,996
ANGOLA					
SEVERAL					
Institutional strengthening					
Institutional strengthening project (request for remaining balance)	Germany		\$141,618	\$18,411	\$160,029
	Total for Angola		\$141,618	\$18,411	\$160,029
BANGLADESH					
PHASE-OUT PLAN					
ODS phase out plan					
National ODS phase-out plan (first tranche): technical assistance for the phase-out of ODS solvents	UNDP		\$25,000	\$1,875	\$26,875
National ODS phase-out plan (first tranche): training and certification programme for refrigeration service technicians, including development of a code of good practices	UNEP		\$39,500	\$5,135	\$44,635
National ODS phase-out plan (first tranche): training programme for custom officers	UNEP		\$21,000	\$2,730	\$23,730
National ODS phase-out plan (first tranche): technical assistance programme for the refrigeration servicing sub-sectors	UNDP	36.0	\$96,000	\$7,200	\$103,200
National ODS phase-out plan (first tranche): monitoring and management unit	UNDP		\$34,000	\$2,550	\$36,550
National ODS phase-out plan (first tranche): Public awareness and information dissemination to main stakeholders	UNEP		\$30,000	\$3,900	\$33,900
	Total for Bangladesh	36.0	\$245,500	\$23,390	\$268,890
BARBADOS					
REFRIGERATION					
Preparation of project proposal					
Project preparation for the formulation of refrigerant management plan for refrigeration end-user	UNDP		\$8,000	\$600	\$8,600
	Total for Barbados		\$8,000	\$600	\$8,600
BELIZE					
REFRIGERATION					
Preparation of project proposal					
Project preparation for the formulation of refrigerant management plan update: investment components	UNDP		\$20,000	\$1,500	\$21,500
	Total for Belize		\$20,000	\$1,500	\$21,500

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			Project	Support	Total	
BRAZIL						
SOLVENT						
Preparation of project proposal						
Project preparation for the formulation of CTC as process agent	UNDP		\$32,000	\$2,400	\$34,400	
	Total for Brazil		\$32,000	\$2,400	\$34,400	
CAPE VERDE						
REFRIGERATION						
Preparation of project proposal						
Project preparation for the formulation of refrigerant management plan: investment components	UNDP		\$24,000	\$1,800	\$25,800	
	Total for Cape Verde		\$24,000	\$1,800	\$25,800	
CHILE						
REFRIGERATION						
Preparation of project proposal						
Project preparation for the formulation of refrigeration commercial project	UNDP		\$32,000	\$2,400	\$34,400	
	Total for Chile		\$32,000	\$2,400	\$34,400	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: 2004 workplan	UNIDO	200.0	\$1,800,000	\$135,000	\$1,935,000	9.00
PROCESS AGENT						
Preparation of project proposal						
Project preparation for the second phase of process agents phase-out plan	IBRD		\$125,000	\$9,375	\$134,375	
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2004 work programme	IBRD	4,700.0	\$13,000,000	\$975,000	\$13,975,000	
	Total for China	4,900.0	\$14,925,000	\$1,119,375	\$16,044,375	
CROATIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan: 2004 annual implementation programme	UNIDO		\$48,300	\$3,623	\$51,923	
Terminal phase-out management plan: 2004 annual implementation programme	Sweden		\$24,700	\$1,853	\$26,553	
	Total for Croatia		\$73,000	\$5,476	\$78,476	

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			Project	Support	Total	
DOMINICAN REPUBLIC						
SEVERAL						
Preparation of project proposal						
Project preparation for augmentation to prepare terminal phase-out management plan	UNDP		\$7,500	\$563	\$8,063	
Total for Dominican Republic			\$7,500	\$563	\$8,063	
ECUADOR						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project (phase III)	IBRD		\$176,800	\$13,260	\$190,060	
Total for Ecuador			\$176,800	\$13,260	\$190,060	
EL SALVADOR						
REFRIGERATION						
Refrigerant management plan						
Refrigerant management plan update: Technical assistance for certification and licensing of refrigeration technicians	UNDP		\$77,300	\$6,957	\$84,257	
Refrigerant management plan update: Monitoring programme	UNDP		\$41,000	\$3,690	\$44,690	
Refrigerant management plan update: Technical assistance for the refrigeration sector	UNDP	56.5	\$231,700	\$20,853	\$252,553	4.10
Total for El Salvador		56.5	\$350,000	\$31,500	\$381,500	
GUINEA						
REFRIGERATION						
Preparation of project proposal						
Project preparation for the formulation of refrigerant management plan update: investment components	UNDP		\$20,000	\$1,500	\$21,500	
Total for Guinea			\$20,000	\$1,500	\$21,500	
IRAN						
SOLVENT						
Preparation of project proposal						
Preparation of investment projects in the solvent sector CTC/TCA	UNIDO		\$15,000	\$1,125	\$16,125	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase out plan: First annual implementation plan for 2004 (second tranche)	UNDP		\$770,000	\$57,750	\$827,750	
National CFC phase out plan: First annual implementation plan for 2004 (second tranche)	Germany		\$946,405	\$104,105	\$1,050,509	
National CFC phase out plan: First annual implementation plan for 2004 (second tranche)	UNIDO		\$2,104,066	\$157,805	\$2,261,870	
Total for Iran			\$3,835,470	\$320,784	\$4,156,255	

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			Project	Support	
JAMAICA					
SOLVENT					
Technical assistance/support					
Technical assistance umbrella project to phase out ODS solvent use	UNDP		\$25,000	\$2,250	\$27,250
	Total for Jamaica		\$25,000	\$2,250	\$27,250
KENYA					
FUMIGANT					
Methyl bromide					
Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture (second tranche)	Germany	12.0	\$172,347	\$22,405	\$194,752
SOLVENT					
Preparation of project proposal					
Project preparation for the formulation of solvent sectoral phase-out plan	UNDP		\$20,000	\$1,500	\$21,500
	Total for Kenya	12.0	\$192,347	\$23,905	\$216,252
KOREA, DPR					
PRODUCTION					
CFC closure					
Closure of ODS production plant: verification of complete closure of all CFC-11 and CFC-12 production facilities (second tranche)	UNIDO		\$733,700	\$36,685	\$770,385
REFRIGERATION					
Domestic/commercial					
Sectoral phase-out in domestic refrigeration sector by conversion of refrigeration and compressor manufacture at 5th October Electronic and Automation Company (second tranche)	UNIDO	56.0	\$981,011	\$73,576	\$1,054,587
	Total for Korea, DPR	56.0	\$1,714,711	\$110,261	\$1,824,972
LEBANON					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for the formulation of a CFC phase-out plan (finalization)	UNDP		\$16,000	\$1,200	\$17,200
	Total for Lebanon		\$16,000	\$1,200	\$17,200
LIBYA					
HALON					
General					
Phase-out of halon consumption	UNIDO		\$64,600	\$5,814	\$70,414
	Total for Libya		\$64,600	\$5,814	\$70,414

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MACEDONIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase IV	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Macedonia			\$132,347	\$9,926	\$142,273	
MALAYSIA						
FUMIGANT						
Preparation of project proposal						
Project preparation for the formulation of fumigant methyl bromide (finalization)	UNDP		\$10,000	\$750	\$10,750	
Total for Malaysia			\$10,000	\$750	\$10,750	
MEXICO						
FOAM						
Multiple-subsectors						
CFC phase-out plan for the foam sector (second tranche)	UNDP	339.0	\$1,109,120	\$83,184	\$1,192,304	3.27
Total for Mexico		339.0	\$1,109,120	\$83,184	\$1,192,304	
NICARAGUA						
AEROSOL						
Preparation of project proposal						
Project preparation for the formulation of transitional strategy for aerosol inhalant drug products	UNDP		\$30,000	\$2,250	\$32,250	
Total for Nicaragua			\$30,000	\$2,250	\$32,250	
NIGER						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP update: training for customs technicians	UNEP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP update: train the trainer programme for refrigeration service technicians	UNEP		\$55,747	\$7,247	\$62,994	
Implementation of the RMP update: monitoring of the activities	UNEP		\$23,000	\$2,990	\$25,990	
Total for Niger			\$103,747	\$13,487	\$117,234	
ROMANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation: CFC phaseout plan (aerosol and refrigeration)	UNIDO		\$10,000	\$750	\$10,750	
Total for Romania			\$10,000	\$750	\$10,750	

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SUDAN						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase IV	UNEP	12.1	\$145,860			
	Total for Sudan	12.1	\$145,860			
SURINAME						
REFRIGERATION						
Preparation of project proposal						
Project preparation for the formulation of refrigerant management plan: investment components	UNDP		\$12,000	\$900	\$12,900	
	Total for Suriname		\$12,000	\$900	\$12,900	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2004 annual implementation plan	IBRD	486.0	\$1,315,400	\$118,386	\$1,433,786	
	Total for Thailand	486.0	\$1,315,400	\$118,386	\$1,433,786	
TUNISIA						
SEVERAL						
Preparation of project proposal						
Preparation of country programme update	IBRD		\$80,000	\$7,200	\$87,200	
	Total for Tunisia		\$80,000	\$7,200	\$87,200	
ZAMBIA						
REFRIGERATION						
Refrigerant management plan						
Refrigerant management plan update: refrigeration and air conditioning sector	Germany		\$136,000	\$17,680	\$153,680	
	Total for Zambia		\$136,000	\$17,680	\$153,680	
ZIMBABWE						
SOLVENT						
Preparation of project proposal						
Project preparation for the re-formulation of solvent technical assistance	UNDP		\$24,000	\$1,800	\$25,800	
	Total for Zimbabwe		\$24,000	\$1,800	\$25,800	
GLOBAL						
SEVERAL						
Technical assistance/support						
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000	
	Total for Global		\$200,000	\$26,000	\$226,000	
	GRAND TOTAL	6,097.6	\$25,736,667	\$2,008,052	\$27,598,859	

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