



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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ESPAÑOL
ORIGINAL: INGLÉS

COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Cuadragésima Segunda Reunión
Montreal, 29 de marzo al 2 de abril de 2004

Addendum

ENMIENDAS AL PROGRAMA DE TRABAJO DEL PNUMA PARA 2004

Este addendum se emite para:

- **Sustituir** 756 991 \$EUA por “1 073 171 \$EUA” y 51 252 \$EUA por “139 512 \$EUA” en el párrafo 1.
- **Añadir** lo siguiente a la Sección B de la Tabla 1:

BIII. Plan de eliminación			
India	Plan sectorial para la eliminación del consumo de CFC-12 en el sector de servicio y mantenimiento de refrigeración y aire acondicionado de la India: capacitación en buenas prácticas para el sector de servicio y mantenimiento de refrigeración y aire acondicionado (primer tramo)	64 018	Consultar el Documento UNEP/OzL.Pro/ExCom/42/33 y Add.1:
India	Plan sectorial para la eliminación del consumo de CFC-12 en el sector de servicio y mantenimiento de refrigeración y aire acondicionado de la India: programa de capacitación para aduanas y otras autoridades locales (primer tramo)	154 582	
India	Plan sectorial para la eliminación del consumo de CFC-12 en el sector de servicio y mantenimiento de refrigeración y aire acondicionado de la India: programa de aumento de la sensibilización (primer tramo)	97 580	

Para economizar recursos, sólo se ha impreso un número limitado de ejemplares del presente documento. Se ruega a los delegados que lleven sus propios ejemplares a la reunión y eviten solicitar otros.

- Sustituir las últimas cuatro filas por las filas siguientes:

SUBTOTAL PARA LA SECCIÓN B:	533 064	
TOTAL PARA LAS SECCIONES A Y B:	1 073 171	
Costos de apoyo al organismo (13 por ciento)	139 512	
COSTO TOTAL PARA EL FONDO MULTILATERAL	1 212 683	



United Nations Environment Programme

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PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT · PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE

ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

UNEP 2004 WORK PROGRAMME AMENDMENT ADDENDUM

PRESENTED TO THE
42ND MEETING OF THE EXECUTIVE COMMITTEE
OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION
OF THE MONTREAL PROTOCOL

MARCH 2004

Division of Technology, Industry and Economics
Energy and OzonAction Unit

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ADDENDUM
UNEP 2004 WORK PROGRAMME AMENDMENT

March 2004

SUMMARY

Consistent with its 2004-2006 Business Plan, UNEP has submitted its Work Programme Amendment (WPA) for the consideration of the Executive Committee at its 42nd meeting. However, some items developed and submitted through other Implementing Agencies have been omitted from this WPA.

The current Addendum includes these additional items. The following three activities for UNEP have been presented to the Executive Committee by other Implementing Agency.

No	Project Title	Reference	Impl. Agency	Funding Requested (US\$)
1	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector	BP 2004	GTZ	64,018*
2	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme	BP 2004	GTZ	154,582*
3	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme	BP 2004	GTZ	97,580*
GRAND TOTAL				316,180

* The amounts being requested exclude project support costs and refer to 2004 only. The funding for the following years for these projects will be requested at a later stage.

UNEP has included for the consideration of the Executive Committee certain projects that were approved as part of UNEP's 2003 Business Plan, but which for various reasons (including pre-conditions not being met, or countries not being prepared to submit a project during last year) were not ready for submission during calendar year 2003.

The activities proposed in this Addendum follow the latest applicable guidelines approved by the Executive Committee including relevant decisions taken at the 41st meeting.

1 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Training approximately 2,500 technicians in selected parts of the country for good practice, recovery/recycling and retrofitting following the train-the-trainer approach through building the capacity of national partners. The project will also help the country to build the local capacity to sustain the training by identifying and recruiting training cells, recruiters/organisers and trainers.

Description: The funding in 2004 will be used to identify a few training cells, prepare a MAC training manual, initiate pilot training in MAC sector and conduct preparatory activities for conduct of training in 2005-2009. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Time Frame: 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Cost: US\$64,018 (first tranche only - excluding agency support costs)

Project Milestones: See individual project document.

2 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Build the capacity of the local authorities, especially the customs and enforcement agencies to enforce the national ozone related regulation/policies. Capacity of the National Academy for Customs, Excise and Narcotics (NACEN) will be built through train-the-trainer workshops and other capacity building activities. Training will be imparted to the far-flung customs ports of entries through an on-line training system that will be established as part of this project. The project will also provide identification equipment to the key ports of entry in the country.

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

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- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$154,582 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.
- 3 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme**
- Background:* This project is part of UNEP's 2004 Business Plan.
- Objectives:* Through public media and in collaboration with the local communication agencies, disseminate and develop specific information kits in the local language to specifically target the refrigeration servicing technicians, and equipment owners on the following:
- Government restrictions on use of CFCs from 2005;
 - Employ good servicing practices to reduce emissions;
 - Details regarding the Montreal Protocol phase out schedule and
 - Regulatory aspects included in the Ozone Rules 2000
- Description:* Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$97,580 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.