



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Cuadragésima Segunda Reunión
Montreal, 29 de marzo al 2 de abril de 2004

PLAN ADMINISTRATIVO DEL PNUD PARA 2004-2006

COMENTARIOS Y RECOMENDACIONES DE LA SECRETARÍA DEL FONDO

1. El PNUD preparó su plan administrativo con base en las Decisiones 37/68, 38/66 y 41/93, el cual se proporciona como anexo a estos comentarios.

2. En este documento se presenta un resumen de las actividades del PNUD proyectadas para 2004-2006, el cual cubre la eliminación de SAO durante el trienio, los comentarios generales y los indicadores de desempeño de su plan administrativo, y se ofrece recomendaciones en torno a ellas para la consideración del Comité Ejecutivo.

Actividades proyectadas para 2004-2006

3. El plan administrativo es un plan progresivo de tres años, ya que se incluyen tres años de actividades aunque hay menos certidumbre en relación con las actividades de 2005 y 2006, a excepción de los acuerdos plurianuales en curso.

Actividades proyectadas para 2004

4. El valor total de los proyectos programados para su presentación por el PNUD en 2004 es de 39,33 millones \$EUA, los cuales llevarán a la eliminación de 4 375 toneladas PAO. El plan comprende:

- 12 acuerdos plurianuales en curso, que se basan en el desempeño, para la eliminación sectorial y de sustancias por un monto de 22 millones \$EUA, lo cual representa, al ponerlos en ejecución, una eliminación de SAO de 2 830 toneladas PAO.
- 6 nuevos acuerdos plurianuales basados en el desempeño por un monto de financiación de 1,98 millones \$EUA en 2004 (4,56 millones \$EUA en total), con una eliminación correspondiente de SAO para 2004 de 183 toneladas PAO (552 toneladas PAO en total).
- 7 proyectos de inversión individuales que se presentarán en 2004 por un valor de 3,88 millones \$EUA, incluido un proyecto que originará la eliminación definitiva en el sector o de la sustancia.
- 19 proyectos para planes de gestión de refrigerantes con un costo de 5,62 millones \$EUA.
- La preparación de proyectos por un monto de 485 900 \$EUA.
- 23 proyectos ajenos a la inversión que ascienden a 5,36 millones \$EUA, incluidos 14 proyectos de fortalecimiento institucional con un costo de 3,06 millones \$EUA y nueve proyectos de asistencia técnica con un costo de 2.3 millones \$EUA.

5. El valor total de los proyectos programados para su presentación por el PNUD en 2004 que dimanaban del plan de eliminación trienal es 37,33 millones \$EUA, lo cual llevará a la eliminación de 4 246 toneladas PAO, y 1,99 millones \$EUA para proyectos de eliminación acelerada y/o para mantener el impulso de conformidad con la Decisión 40/7, con lo cual se logrará eliminar 129 toneladas PAO en 2004, como se ilustra en la siguiente tabla:

criterio	País	Sector y subsector	Valor (\$000) en 2004	PAO en 2004	Valor (\$000) en 2005	PAO en 2005	Valor (\$000) en 2006	PAO en 2006
C3, países de bajo consumo con ventana y planes de gestión de refrigerantes	Bolivia	Refrigeración comercial	120	5,8				
C3, países de bajo consumo con ventana y planes de gestión de refrigerantes	Laos	Varios subsectores de espumas	150	16,0				
C3, países de bajo consumo con ventana y planes de gestión de refrigerantes	Sri Lanka	Plan de eliminación de CFC	218	29,6	160	21,8	100	13,6
C3, países de bajo consumo con ventana y planes de gestión de refrigerantes	Sri Lanka	Plan de eliminación de CFC	26					
C4, ventana con preparación de proyecto aprobada	India	Plan de gestión para servicio y mantenimiento en refrigeración	333	28,0	333	28,0	333	28,0
Preparación de proyecto para ventana	Zimbabwe	Bromuro de metilo para fumigantes	26					
C5, bajo nivel de consumo residual	Zimbabwe	Bromuro de metilo para fumigantes	218	15,0	218	15,0	0	0,0
C5, bajo nivel de consumo residual	India	Medicamentos con inhaladores en aerosol	300	24,8				
C5, bajo nivel de consumo residual	Uruguay	Proyecto de conversión para inhaladores de dosis medida	600	10,0				
Total			1 991	129,2	711	64,8	433	41,6

6. Si bien Bolivia y Laos han recibido un plan de gestión de refrigerantes de conformidad con la Decisión 31/48 y se han comprometido con su 85% de reducción en el sector de servicio y mantenimiento, el PNUD ha identificado un proyecto de refrigeración comercial en Bolivia y uno del sector de espumas en Laos que reunirían los requisitos como proyectos ventana. Estos proyectos deben considerarse en el contexto del criterio 3 de la Decisión 40/7, países de bajo consumo de SAO con planes de gestión de refrigerantes en consonancia con la Decisión 31/48. También, debe notarse que un proyecto del sector de espumas en Bolivia puede cancelarse automáticamente lo cual está pendiente de un informe a la 42ª Reunión y, si bien Bolivia regresó a su situación de cumplimiento, las Partes encontraron que no lo estaba en su XIV Reunión.

7. Aunque Sri Lanka no es un país de bajo consumo de SAO, estuvo de acuerdo con las condiciones para un país de bajo consumo en relación con la Decisión 31/48. La Secretaría expresó a los organismos que podría presentarse un plan de gestión para la eliminación definitiva para países que han recibido planes de gestión de refrigerantes de conformidad con la Decisión 31/48, sólo si se cumplía con las Decisiones 38/64 y 40/21.

8. El PNUD también está planeando presentar un proyecto bajo el criterio 4 de la Decisión 40/7, proyectos con preparación de proyecto aprobada, para el plan del sector de

servicio y mantenimiento en India, en cooperación con otros organismos bilaterales y de ejecución. El PNUD ha incluido tres proyectos bajo el criterio 5, países con bajo nivel de consumo residual. En su plan administrativo para 2004, el PNUD ha agregado la preparación de proyectos por 26 000 \$EUA para el desarrollo de un proyecto de bromuro de metilo, así como un acuerdo plurianual para la eliminación de bromuro de metilo, a pesar del hecho de que Zimbabwe ya ha recibido fondos para permitirle cumplir con las medidas de control de 2005. Los proyectos para inhaladores de dosis medida en India y Uruguay también se consideran como proyectos ventana, ya que no se identificaron, para estos países, necesidades de eliminación en el plan de eliminación trienal.

Actividades proyectadas para 2005

9. El PNUD tiene planeado presentar proyectos por un valor de 19,94 millones \$EUA en 2005, con una eliminación correspondiente de 2 456 toneladas PAO. Esto incluye 16,21 millones \$EUA para los acuerdos plurianuales en curso.

10. El valor total de los proyectos programados para su presentación por el PNUD en 2005 que dimanen del plan de eliminación trienal es 19,23 millones \$EUA, lo cual llevará a una eliminación de 2 392 toneladas PAO, y 711 000 \$EUA para proyectos de eliminación acelerada y/o para mantener el impulso que conducirán a la eliminación de 65 toneladas PAO.

Actividades proyectadas para 2006

11. El PNUD tiene planeado presentar proyectos por un valor de 13,6 millones \$EUA en 2006, con una eliminación correspondiente de 1 385 toneladas PAO. Esto comprende 9,73 millones \$EUA para los acuerdos plurianuales en curso.

12. El valor total de los proyectos programados para su presentación por el PNUD en 2006 que dimanen del plan de eliminación trienal es 13,16 millones \$EUA, lo cual llevará a una eliminación de 1 343 toneladas PAO, y 433 000 \$EUA para proyectos de eliminación acelerada y/o para mantener el impulso que conducirán a la eliminación de 42 toneladas PAO.

Unidad principal

13. Además de los montos anteriores, el PNUD incluyó 1,5 millones \$EUA por año para el costo de las unidades principales para 2004.

Eliminación en PAO durante 2004-2006

14. Durante el trienio 2004-2006, el PNUD tiene proyectado eliminar 16 635 toneladas PAO con los proyectos y los acuerdos plurianuales en curso. Además, el PNUD indicó que se eliminarían 1 912 toneladas PAO con los proyectos que se presentarán para aprobación durante el trienio.

15. El PNUD indicó que varios proyectos que deben terminarse en 2004 y 2005 se concluyeron en 2003, lo cual representó una eliminación anticipada de 2 300 toneladas PAO, en total, para Argentina, Brasil, Burundi, India, Indonesia, Irán, Líbano, Malasia, Malí, Marruecos, Nigeria, Paraguay y Siria. El año pasado, el PNUD logró acelerar la eliminación de

1 283 toneladas PAO. El PNUD atribuye esta eliminación acelerada a que hubo una mayor selección de consultores nacionales / asociaciones nacionales / socios a escala país para abordar mejor las necesidades de los países y para acelerar el tiempo de respuesta en campo. El PNUD pretende seguir acelerando la ejecución al usar su red de oficinas de país, en las que los Representantes Residentes están en constante contacto con los funcionarios gubernamentales de rango superior. El PNUD también puede recurrir al conocimiento especializado de sus nueve servicios subregionales de recursos que proporcionan servicios de consultoría en materia de políticas. El PNUD también proporcionó información en sus planes administrativos sobre los esfuerzos destinados a proporcionar asistencia para el cumplimiento a países que operan al amparo del Artículo 5, en especial a los países que han sido mencionados en las decisiones sobre incumplimiento.

Comentarios

16. El PNUD proporcionó cartas de todas las actividades que se incluyen en el plan administrativo. No hay posible superposición de las actividades proyectadas con las de otros organismos de ejecución o bilaterales.

Indicadores de desempeño

17. En la siguiente Tabla 1, se proporcionan los indicadores de desempeño del PNUD de conformidad con la Decisión 41/93.

Tabla 1
INDICADORES DE DESEMPEÑO

Categoría del indicador de desempeño	Partida	Peso	Meta para 2004
Aprobación	Cantidad de programas anuales de acuerdos plurianuales aprobada contra la proyectada	20	21
Aprobación	Cantidad de proyectos individuales / actividades (proyectos de inversión, planes de gestión de refrigerantes, bancos de halones, asistencia técnica) aprobada contra la proyectada	20	35
Ejecución	Actividades de los hitos terminadas (.Ej. medidas en materia de políticas, asistencia en materia de reglamentos) / niveles de SAO logrados para los tramos anuales aprobados contra lo proyectado	20	12
Ejecución	Eliminación en PAO de proyectos individuales contra la proyectada según los informes sobre la marcha de las actividades	5	4 640
Ejecución	Terminación de proyectos (de conformidad con la Decisión 28/2 para proyectos de inversión) y según se define para proyectos ajenos a la inversión contra lo proyectado en los informes sobre la marcha de las actividades	5	113
Ejecución	Porcentaje de la asistencia terminada en materia de políticas / reglamentos contra lo proyectado	10	N/a
Administrativa	Rapidez de la conclusión financiera contra la que se requiere de conformidad con las fechas de terminación del informe sobre la marcha de las actividades	10	217
Administrativa	Presentación oportuna de los informes de terminación de proyectos contra lo acordado	5	Sí
Administrativa	Presentación oportuna de los informes sobre la marcha de las actividades y de las respuestas, a menos que se haya acordado otra cosa	5	El 1 de mayo de 2004

N/a—No corresponde al caso.

18. La base de datos del plan administrativo del PNUD indica que éste eliminaría 8 245 toneladas PAO de las actividades en curso y de las aprobadas durante 2004. El PNUD señaló una meta de 4 640 toneladas PAO como indicador de desempeño para la cantidad en PAO que debe eliminarse. El Comité puede juzgar oportuno considerar la aprobación del objetivo de eliminación de 8 245 toneladas PAO para los proyectos de inversión.

RECOMENDACIONES

La Secretaría del Fondo recomienda que el Comité Ejecutivo considere:

1. Avalar el plan administrativo del PNUD para los años 2004-2006, según se presenta en el documento UNEP/OzL.Pro/ExCom/42/8, al tiempo que tome nota de que avalarlo no denota la aprobación de los proyectos que ahí se identifican o de sus niveles de financiación.
2. Aprobar los indicadores de desempeño para el PNUD que se establecen en las tablas 1 y 2 de los comentarios de la Secretaría del Fondo, según se presentan en el documento UNEP/OzL.Pro/ExCom/42/8, al tiempo que establezca un objetivo de eliminación de 8 245 toneladas PAO correspondiente a 2004 para el indicador de desempeño de los proyectos de inversión.

**42nd Meeting of the Executive Committee of the Multilateral Fund for
the Implementation of the Montreal Protocol
(29 March – 2 April)**

UNDP 2004 BUSINESS PLAN

NARRATIVE

A. MULTILATERAL FUND TARGETS

1. Introduction

Over the course of 2004, UNDP will prepare 3 national CFC phase-out plans, 2 sectoral phase-out plans, 21 activities addressing needs in the refrigeration servicing sub-sector, of which 1 refrigeration servicing management plan and 20 individual servicing projects, 1 phase-out plan and 1 technical assistance activity in the fumigants sector, 19 individual projects, and 14 requests for extension of institutional strengthening projects. In addition, UNDP will continue to implement approved multi-year (on-going Agreements) commitments of US\$ 23.188 million, will undertake project preparation (US \$486,000) and will receive core unit funding of US \$1,500,000. The total value of UNDP's 2004 Business Plan is US\$ 40.825 million.

2. Resource allocation

TABLE 1 – UNDP 2003-2005 Resource Allocations *

TYPE	2004 Value (US \$000)	2005 Value (US \$000)	2006 Value (US \$000)
Planned / Individual Total (Excel Table, Category 3 & 5)	4,990	305	-
Planned / Servicing Total (Excel Table, Category 4)	5,617	323	-
Planned / Multi-Year Total	1,980	1,577	805
Project Preparation	486	-	-
Sub-Total Planned Activities	13,073	2,205	805
Commitments from Approved Multi-Year with Agreement (Excel Table, Category 1)	23,188	16,210	9,469
Institutional Strengthening	3,064	1,525	3,064
Total	26,252	17,735	12,533
Core Unit Support Total	1,500	1,500	1,500
Grand Total	40,825	19,938	13,338

* Differences in breakdown figures may be due to rounding.

3. Geographical distribution

In 2004, UNDP will again cover all regions, with planned activities in various sectors in 50 countries (including on-going multi-year investment activities, non-investment activities and project preparation). Of the 50 countries, 11 are in Africa, 13 in Asia/South East Asia/Pacific, 23 in Latin America and the Caribbean, 2 in West Asia, and 1 belongs to the Commonwealth of Independent States.

4. Programme Expansion

a. Background

UNDP's 2004 Business Plan has been developed by drawing upon the analysis provided by the Multilateral Fund's strategic planning framework, through communication with countries that have expressed an interest in working with UNDP to address their compliance needs, as well as through negotiation and discussion with the MLF Secretariat and other Implementing Agencies during and post the Inter-Agency meeting held 5-6 February in Montreal. Activities proposed for funding over the course of the 2004-2006 triennial period will yield ODS phase-out required to initiate compliance with 2007 and 2010 Montreal Protocol control requirements.

Countries Contacted

In preparing the 2004 Business Plan, UNDP communicated with each of the countries that figure in the plan. Correspondence indicating an interest in working with UNDP was received from each of these countries.

UNDP's 2004 Business Plan includes a number of countries that had expressed a written interest in working with UNDP during 2003 and had figured in our 2003 Business Plan, but for whom no projects were submitted during that year or, for whom projects were considered but deferred until a later date. In these cases, letters of interest received during the 2003 Business Planning process have been re-submitted. As per Decision 41/14, efforts will be made to ensure that these countries receive the assistance required to meet their 2005 compliance obligations.

Coordination with other bilateral and implementing agencies

As it has done in the past, during 2004 UNDP will continue to collaborate with both bilateral and other implementing agencies. Collaborative arrangements in programming will be launched with the Government Canada, the Government of Japan and the Government of Germany, as well as with UNEP. The bulk of such partnerships will continue to focus on provision of assistance to LVCs.

b. Impact of plan on 3-year Phase-out Plan

TABLE 2 - Impact upon Project Approval (phase-out in ODP T)

CHEMICAL	ODP in 2004*	ODP in 2005*	ODP in 2006*	SUBTOTAL 2004-06	ODP post-2006*
CFC in non-LVC	3,393	2,161	1,122	6,676	1,439
CFC in LVC	339	-	-	339	-
Methyl Bromide	290	141	96	526	-
Halons	-	4	-	4	-
CTC	220	50	29	300	58
TCA	91	56	56	203	56
Non-Investment	-	-	-	-	-
Grand Total (ODP T)	4,333	2,413	1,302	8,048	830

* Tonnage based on date of project approvals

In the table above, the ODP amount listed in a given year corresponds to the US\$ amount that is approved in that same year (even for the approved/multi-year category). If the ODP impact were calculated at the time of project completion rather than at the time of approval, the table would look as follows:

TABLE 3 – Impact upon project completion (phase-out in ODP T)

CHEMICAL	ODP in 2004*	ODP in 2005*	ODP in 2006*	SUBTOTAL ODP (2004-2006)	ODP post-2006*
CFC in non-LVC	6,608	4,818	3,537	14,963	3,496
CFC in LVC	726	100	460	1,286	22
Methyl Bromide	233	70	213	516	231
Halon	1,050	-	-	1,050	4
CTC	29	-	200	229	75
TCA	78	85	120	283	254
CFC/TCA/CTC	-	17	-	17	-
CTC/CFC	52	80	-	132	-
Non-Investment	-	72	-	72	-
Grand Total (ODP T)	8,776	5,241	4,530	18,547	4,082

* Tonnage based on date of project completion

c. Project preparation

A comprehensive overview of the project preparation funds to be requested at 42nd meeting of the Executive Committee is contained in the Work Programme submitted by UNDP to this meeting.

The information below presents a comprehensive overview of the total project preparation funds (grand total US \$486,000, including support costs) to be requested by UNDP during 2004:

- a) Planned, Individual PRP new requests: Separate from the requests for preparatory funding in the refrigeration servicing sub-sector for 2004, UNDP has included 9 new planned individual activity requests for preparatory funding in 9 countries, amounting to US \$245,100 (including support costs) in its Work Programme;

b) Planned, Multi-Year PRP new requests: 3 planned multi-year activity requests for preparatory funding in 3 countries, amounting to US \$68,800 (including support costs), are requested in 2004; and,

c) Planned, servicing sub-sector PRP new requests: A total of 8 requests with a value of US \$172,000 in PRP will be requested over 2004 for preparatory activities in the refrigeration servicing sub-sector. In the case of new RMP-formulation, preparatory funding will be requested at the 42nd meeting of the Executive Committee. In regard to RMP Update/TPMP development, requests for preparatory funding will be made over the course of 2004 when the necessary progress report on ongoing and completed RMP activities has been made available.

d. Non-investment projects

In 2004, UNDP will develop 9 individual non-investment projects with a total value of US \$2.302 million and a 145 ODP T phase-out target. Projected completion dates for all are December 2006. These individual non-investment projects are highlighted in the table below:

TABLE 4 – Individual Non-Investment projects

COUNTRY	Category	Type	Chemical/ Substance	Sector and Sub-Sector	Value (\$000) in 2004	ODP in 2004*	Planned Date of Completion
Dominican Republic	Non-LVC	TAS	TCA	Solvent - Technical Assistance	490	31	Dec-06
Guatemala	LVC	TAS	CTC	Solvent Technical Assistance	159	11	Dec-06
India	Non-LVC	TAS	CFC	Aerosol Inhalant drug products	300	25	Dec-06
Jamaica	LVC	TAS	CTC	Solvent Sectoral phaseout plan	73	0	Dec-06
Kenya	LVC	TAS	CTC	Solvent Sectoral phaseout plan	800	56	Dec-06
Malaysia	Non-LVC	TAS	MeBr	Fumigant Methyl bromide	200	3	Dec-06
Nicaragua	LVC	TAS	CFC	Aerosol Inhalant drug products	70	6	Dec-06
Uruguay	LVC	TAS	CTC	Solvent Technical Assistance	60	4	Dec-06
Zimbabwe	Non-LVC	TAS	CTC	Solvent Technical Assistance	150	9	Dec-06
TOTAL					2,302	145	

In addition, UNDP will prepare 14 non-investment Institutional Strengthening projects in 2004, as indicated in the shaded area of the table below. The total value of IS renewal programming in 2004 is US \$3,064 million, with attendant overall ODP value of 194 ODP T.

TABLE 5 – Non-Investment Institutional Strengthening requests

Country	LVC	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) after 2006	ODP after 2006*
Argentina	Non-LVC	335	25.8			335	25.8	670	52
Bangladesh	Non-LVC	140	10.7	-	-	140	10.7	280	21
Brazil	Non-LVC	377	29.0	-	-	377	29.0	755	58
China	Non-LVC	419	32.2			419	32.2	839	64
Colombia	Non-LVC	296	22.8			296	22.8	593	46
Costa Rica	LVC			151	-	-	-	302	-
Cuba	Non-LVC			160	12.3	-	-	320	24
Ghana	LVC	150	-			150	-	299	-
India	Non-LVC			401	30.8	-	-	802	62
Indonesia	Non-LVC			292	22.4	-	-	583	45
Iran	Non-LVC	187	14.3			187	14.3	373	29
Kenya	LVC	163	-			163	-	326	-

Country	LVC	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) after 2006	ODP after 2006*
Lebanon	Non-LVC	167	12.8			167	12.8	333	26
Malaysia	Non-LVC	300	23.1			300	23.1	601	46
Nigeria	Non-LVC			280	21.5	-	-	559	44
Pakistan	Non-LVC			241	18.6	-	-	483	37
Sri Lanka	Non-LVC	144	11.1			144	11.1	288	22
Trinidad and Tobago	LVC	61	-			61	-	123	-
Uruguay	LVC	162	-			162	-	324	-
Venezuela	Non-LVC	162	12.5			162	12.5	324	25
		3,064	194	1,525	105.8	3,064	194	9,177	600

Note 1: In this table, the ODP amount listed in a given year corresponds to the US\$ amount that is approved in that same year.

Note 2: ODP must only be considered for non-LVC's. The "after 2005" column takes extensions till 2010 into account.

5. MEASURES TO EXPEDITE IMPLEMENTATION OF APPROVED PROJECTS AND THOSE CRITICAL TO COMPLIANCE

Several projects due to be completed in 2004 and 2005 were finalized over the course of 2003. While UNDP's final progress report will not be presented until May, preliminary analysis indicates that early project completion has resulted in a total reduction of 2,400 ODP tonnes, both from early completion of individual projects (refer to table in Annex I), as well as from additional accelerated phase-out from a number of performance-based projects. Such early reductions were the result of phase-out in Argentina, Brazil, Burundi, India, Indonesia, Iran, Lebanon, Malaysia, Mali, Morocco, Nigeria, Paraguay and Syria, supported by enhanced direct support of UNDP staff and/or technical experts present in the regions, as well as ongoing cooperation with other implementing Agencies to better harmonise provision of assistance. UNDP expects that as a result of the efforts highlighted below, additional phase-out resulting from early completion of projects will also be realized in 2004.

Table 6 below indicates the amount that will be phased out from approved, ongoing individual projects.

TABLE 6 – Phase-out from Approved Ongoing Individual projects (ODP tonnes)

Category	Ongoing Individual in 2004	Ongoing Individual in 2005	Ongoing Individual in 2006	SUBTOTAL 2004-06	ODP post-2006*
CFC in non-LVC countries	3,076	1,466	245	4,787	0
CFC in LVC countries	726	100	121	947	22
Methyl Bromide	15	0	0	15	14
Halons	1,050	0	0	1,050	0
CTC	0	0	0	0	0
TCA	0	0	0	20	0
CFC/TCA/CTC	0	17	0	17	0
CTC/CFC	52	80	0	132	0
Non-Investment	0	72	0	72	0
Grand Total	4,919	1,735	3,66	7,020	36

In accordance with decisions 35/4, para 111(b) and 36/9, para 43(c), UNDP will continue to make efforts to expedite the implementation of approved projects and those critical to compliance. UNDP's Montreal Protocol Unit (MPU) has adjusted the way it operates so as to better assist countries to comply with the MP control measures in accordance with the strategic direction provided by the Multilateral Fund during this triennium. These efforts are highlighted below:

Strengthening the Network of UNDP staff and Experts in the Field

- UNDP increased the selection of national consultants/ national associations/ partners at the country level so as to better address the needs of countries and speed up response time at the field level. Two additional MPU staff members (P4 level) were out-posted in supervisory roles in 2003: one in Asia (China); the other in Africa (Nigeria). In addition, monitoring and evaluation of multi-year performance-based phase-out projects with agreements will continue to be conducted in close cooperation with national experts. This enhanced field presence will allow for more direct supervision of activities that in turn, will encourage maintenance of momentum and quicker identification and resolution of any technical and/or policy-related issues that may surface.
- Following the re-structuring of UNDP/BDP's Finance and Operations Unit at headquarters, the MPU is finalizing the engagement of a Finance Officer (P4 level). This new staff member, expected to join the MPU in the first quarter of 2004, will ensure adequate management of financial reporting and follow-up requirements for the MLF related to the implementation of national and sectoral phase-out plans.
- In cases where UNDP's portfolio is the largest in-country, or in which UNDP programme activities will have a significant impact on the ability of a country to meet its compliance obligations, UNDP intends to continue to expedite implementation by calling upon its vast network of Country Offices, where Resident Representatives are in constant contact with senior government officials. The engagement of high-level UNDP officials, on-the-ground, can be extremely valuable and influential in heightening awareness on the impact of activities, resolving programming issues, and/or providing support in encouraging development and adoption of legislative and regulatory mechanisms.
- UNDP feels that working more closely with its Country Offices through the National Execution (NEX) modality in countries that have selected this option, can make an important contribution in assisting Article-5 countries to implement projects in a sustainable manner and provide the sustained compliance assistance they require. This execution modality also serves to enhance the role of national experts and national institutions, thereby building national capacity. UNDP has shifted most of the daily management of its approved national and sectoral plans to implementation according to this modality.
- Lastly, MPU is able to call upon the expertise contained in UNDP's 9 Sub-Regional Resource Facilities (SURFs), clusters of UNDP policy experts who provide global advocacy and policy advisory services. When relevant, MPU can access the knowledge-based services provided by the SURFs, and may call upon their services where additional assistance is needed, on a cost recovery basis.

Management and Supervision of National/Sector Plans

Performance Based National and Sector Plans have been approved for UNDP in the following countries and sectors: Argentina methyl bromide; Brazil Annex A, Group I; China solvents; Colombia Annex A, Group I; Costa Rica methyl bromide, India foam and refrigeration manufacturing; Indonesia refrigeration, manufacturing and servicing; Iran Annex A, Group I; Kenya methyl bromide; Lebanon methyl bromide; Malawi methyl bromide; Mexico foam;

Nigeria Annex A, Group I. In addition, during 2004, UNDP intends to collaborate with the following countries on the preparation of several new performance-based phase-out plans. These include: Bangladesh Annex A, Group I; India refrigeration servicing management plan; Lebanon Annex A, Group I; Sri Lanka Annex A, Group I and solvents; and Zimbabwe methyl bromide.

- UNDP will continue to assist the countries in which it is implementing national and sectoral phase-out plans to establish and maintain the infrastructure for the National Implementation and Monitoring/ Management Units approved under the national/sector Plans. Government staff, as well as UNDP staff, will work closely and will operate under MLF and UNDP guidelines related to procurement of goods, data verification requirements, proper financial management and auditing, as well as required reporting on the progress of the Plans.
- The financial databases set-up by the Monitoring and Implementation Units are being, and will be, developed in order to ensure compatibility with UNDP's project management system so as to facilitate handling and retrieval of technical and financial information and ensure accuracy of reporting.
- National ODS legislative and regulatory frameworks are assessed and, if deemed inadequate to support and sustain the target reductions contained in a performance-base agreement, are presented to the relevant Government authorities with suggested revisions. Monitoring of CFC imports and distribution will continue to be strengthened as a mechanism to prevent enterprises (who have converted) from making future purchases of CFCs. UNDP will also continue to assist countries put in place, or strengthen, verification mechanisms, both from a top-down approach - ensuring that appropriate licensing systems are in place, as well as a bottom-up approach – supporting enhancement of government registries that detail purchasers of CFCs, as well as enterprises that have been assisted by the Fund.
- As far as meeting agreed targets, UNDP and Government staff will continue to work in partnership to establish the mechanisms for preparation of projects to be funded under the Plans (in accordance with MLF guidelines, independent technical reviews etc.), as well as to monitor their implementation (procurement of equipment/materials, list of equipment to be destroyed, technology selection regulations, etc.). Reports on progress, key to measuring success of implementation and phase-out, as well as identifying challenges, are the result of a collaborative effort between National Management teams and UNDP.

UNDP believes that the aforementioned measures will be key in assisting countries to expedite implementation, as well as allow for a more comprehensive assessment of additional needs at the country-level, thereby more effectively supporting the compliance-driven model. Specific ODP related information on on-going UNDP projects, on a country-by-country basis, has been provided as part of the BP tables. The measures above are intended to be extended to all programming, on-going and planned, so as to maintain momentum, accelerate implementation where required, improve supervision, as well as financial accountability, at the field level.

UNDP efforts in countries addressed by the Implementation Committee and by the MOP

UNDP is working to assist a number of countries address their compliance commitments, following issues raised by the Implementation Committee in 2002. These include countries where UNDP manages the Institutional Strengthening programmes, as well as countries where UNDP is playing a significant role in a particular sector. In addition to the measures mentioned above, the following efforts are being put in place:

- **Bolivia** – Bolivia's CFC baseline is 75.7 ODP T however, it's 2001 and 2002 reported consumption was respectively 76.71 and 65.48 ODP T. A significant portion of CFC

consumption lies in the foam sector (44%) in one individual foam project which is presently listed for possible cancellation (Quimica Andina). If cancelled, it will have to phase-out without financial assistance from the MLF. UNDP alerted the NOU of this fact on a regular basis during 2003 and continues to follow up. The government has until the 42nd meeting to sign the project document. In regard to the foam sector phase-out plan, equipment was installed in both companies in 2003 and on-going management of the plan is now the responsibility of the Government.

~ In the refrigeration sector, consumption for servicing has been addressed through a RMP approved as per decision 31/48 (Canada) and remaining consumption in refrigeration manufacturing (5.9 ODP tons) will be addressed by UNDP through a terminal project. UNDP included this project in both its 2002 and 2003 Business Plans and submitted a project proposal to the 38th and 41st meetings of the ExCom. The MLF has classified this project as one to accelerate phase-out and therefore, requested UNDP to re-submit it for consideration under the window established by Decision 41/81, para. 120 b). The project has been resubmitted to the 42nd meeting of the ExCom.

~ During 2004, Bolivia will eliminate 5 ODP T as a result of on-going programming being implemented by UNDP.

- **Cape Verde** – Cape Verde faces non-compliance with regard to base year and baseline data reporting. UNDP is working in partnership with UNEP in the preparation of the CP/RMP. UNDP will implement the investment components of the CP/RMP. Data is being collected through preparation of the CP/RMP.
- **Chile** – Chile's MeBr baseline is 212.5 ODP T, and it has been classified under the 2003-2010 Phase-out Plan for the Multilateral Fund as a country with approved projects that would enable compliance with the 20% reduction target in 2005. However, its latest reported consumption, 239 ODP T, places the country in non-compliance with respect to its MeBr phase-out obligations. UNDP manages an ongoing project that targets elimination of MeBr in the tree nursery and tree replant sectors (target of 35% phase-out against baseline) that continues to achieve the reductions spelled out in its Agreement. Nevertheless, the country is in non-compliance as a result of an inability to put in place a comprehensive regulatory framework for consumption in the sector. During 2004, UNDP will work with the World Bank, who is proposing as part of its 2004 BP a project that will complement UNDP's project allowing for the formulation and adoption of a harmonised comprehensive regulatory framework necessary to ensure a sustainable elimination of MeBr. UNDP will also support the country in responding to queries from the Implementation Committee.
- **Guatemala** – Guatemala's CFC baseline is 224.6 ODP T, however it's 2001 and 2002 reported consumption is respectively 265.00 and 239.57 above the baseline. As a result of planned programming, UNDP expects to be in a position to work closely with the Government of Guatemala to achieve the phase-out of approximately 10.6 tones of CTC consumption.
- **Guinea Bissau** – Guinea Bissau faces non-compliance with regard to base year and baseline data reporting. UNDP is working in partnership with UNEP in the preparation of the CP/RMP. UNDP will implement the investment components of the CP/RMP.
- **India** – India faces non-compliance with regard to base year and baseline data reporting in the MeBr sector. India has just ratified the Copenhagen Amendment and a data survey is underway. As soon as the MeBr consumption data is known, it will be communicated to the Ozone Secretariat.
- **Malaysia** – Malaysia has reported latest consumption in the MeBr sector of 60.6 ODP T, while its baseline stands at 14.75 ODP T. UNDP is currently working with the Government to finalise completion of a MeBr demonstration project, as well as preparation of a terminal project in this sector. In its capacity as Malaysia's IS agency, as well as the agency working

on the ground in the sector, UNDP will assist the Government in clarifying and reporting the reasons for this data discrepancy, as called for by Decision 41/16.

- **Nigeria** - UNDP notes the discrepancy in consumption data in the halon sector however, GTZ, who is working with the country in this sector, will no doubt be able to help the country come back into compliance.
 - ~ In addition, gaps exist in data reporting for the following: Annex A (1986), Annex B (1989) and Annex C (1989). UNDP will assist the country in addressing these discrepancies and in reporting them to the Ozone Secretariat.
 - ~ Nigeria will eliminate 343 ODP T in 2004 as a result of on-going programming being implemented by UNDP.
- **Pakistan** - UNDP notes the discrepancy in consumption data in the halon and will endeavour, through its management of the IS project, to lend support to UNIDO, the agency working with the country in this sector.
- **Paraguay** – Paraguay is reported in non-compliance with the control measures for MeBr. During 2004 UNDP will work with the Government to prepare and launch implementation of a TAS project to better identify, control and phase-out its consumption of MeBr.
- **Sao Tome** – Sao Tome faces non-compliance with regard to base year and baseline data reporting. UNDP is working in partnership with UNEP in the preparation of the CP/RMP. UNDP will implement the investment components of the CP/RMP.

UNDP efforts to support verification of Article 7 data (Decision 41/16)

As mandated by Decision 41/16, prior to submission of projects contained in the 2004 Business Plan, UNDP will work with the National Ozone Units in partner countries to verify the consistency of Article 7, country programme implementation and project phase-out data presented. Ensuring accuracy of data at the outset will facilitate verification of phase-out achievements in the long-term.

UNDP efforts to sustain implementation of RMPs in countries where UNDP has received funds for implementation of RMPs and/or its components

UNDP has implemented, and continues to implement, many activities in the refrigeration servicing sector. These include: early MLF domestic and MAC sector recovery and recycling projects, full RMPs approved prior to Decision 31/48, recovery and recycling RMP components, both pre and post-Decision 31/48 and more recently, end-user incentive programmes. UNDP has collaborated actively with UNEP during RMP implementation, with UNEP managing non-investment components of UNDP-led RMPs, and UNDP managing investment components of UNEP-led RMPs.

Over the course of 2004 UNDP and UNEP will again collaborate in the formulation and/or revision and update of refrigeration servicing activities as part of RMPs in a number of countries where consumption resides primarily in this sector. These include: Bahrain, Barbados, Belize, Brunei Darussalam, Cape Verde, El Salvador, Fiji, Guinea Bissau, Guinea Conakry, Honduras, Moldova, Myanmar, Nepal, Nicaragua, Panama, Peru, Sao Tome, Somalia, and Suriname.

In line with the objectives of the strategic planning framework, efforts will focus on allowing countries to meet the 2005 50% reduction target and lay the groundwork required for achievement of the 85% reduction called for in 2007. In order to reinforce sustainability of efforts, UNDP plans, in cooperation with UNEP, to:

- address, during RMP revisions, additional conversion needs (both investment and non-investment) and identify barriers to sustain RMP activities specific to each country/region; and,
- enhance harmonisation of policy and technology transfer activities by inviting UNEP/CAP regional staff to participate in UNDP missions to ensure legislation/licensing systems in place, as well as to assess their effectiveness. Such an enhanced collaborative approach will allow for the provision of precise and targeted guidance required to sustain and/or accelerate implementation.

6. PERFORMANCE INDICATORS

UNDP 2003 Investment Project Performance Indicator Targets:

Decision 41/93 of the Executive Committee approved the following indicators to allow for the evaluation of performance of implementing agencies, with the weightings indicated in the table below. UNDP has added a column containing the “2004 targets” for those indicators.

Some of these targets can be extracted from UNDP’s 2003 business plan approved at the 39th ExCom meeting in March 2003. Others can be extracted from UNDP’s 2003 progress report approved at the 40th ExCom meeting in July 2003. Except for the first two targets that address “project approvals”, which can be assessed at this stage, the other targets will have to be compared later with the information that will be contained in UNDP’s upcoming progress report to be submitted at the 43rd meeting of the Executive Committee in July 2004.

Category of performance indicator	Item	Weight	UNDP’s target for 2004	Result achieved in 2003
Approval	Number of annual programmes of multi-year agreements approved vs. those planned.	20	21 (See Appendix I, table 1)	14.5
Approval	Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	35 (See Appendix I, table 2)	14.5
Implementation	Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	20	12 (See Appendix I, table 3)	10
Implementation*	ODP phased-out for individual projects vs. those planned per progress reports	5	4,640 (See Appendix I, table 4)	Tbd**
Implementation*	Project completion (pursuant to Decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	5	113 (See Appendix I, table 5)	Tbd
Implementation	Percentage of policy/regulatory assistance completed vs. that planned	10	N/A***	N/A
Administrative	Speed of financial completion vs. that required per progress report completion dates	10	217 (See Appendix I, table 6)	Tbd
Administrative*	Timely submission of project completion reports vs. those agreed	5	Yes	Tbd
Administrative*	Timely submission of progress reports and responses unless otherwise agreed	5	On 1 May 2004	Tbd

* Existing performance indicator

** Tbd = to be determined

*** Not applicable since there are no specific policy projects.

N.B. APPENDIX I contains six tables that show how the calculations in the table above were made.

ANNEX I – Projects that achieved early completion during 2003

Country	Sector/ Subsector	Chemical	ODP	Estimated Completion Date	Actual Completion Date
Argentina	9 Enterprises: rigid foam umbrella	CFC	50	Jan-04	Dec-03
Argentina	Frio Star: Rigid Foam	CFC	19	Aug-04	Dec-03
Subtotal			69		
Burundi	Fadi Aerosols	CFC	9	Dec-04	Dec-03
Burundi	Exim Flexible Foam	CFC	26	Jan-05	Dec-03
Subtotal			35		
Brazil	Prosola Shoesoles: integral skin foam	CFC	18	Aug-03	May-02
Brazil	Paranoa: flex.molded foam	CFC	13	Aug-04	May-03
Brazil	Piatex: Int.skin and rigid foam	CFC	15	Aug-04	Aug-03
Brazil	Isar: Rigid Foam	CFC	23	Aug-04	Aug-03
Brazil	Isoeste: Rigid Foam	CFC	65	Aug-04	Aug-03
Brazil	Korta Calhas: Rigid Foam	CFC	76	Aug-04	Aug-03
Brazil	Danko: Rigid Foam	CFC	41	Aug-04	Aug-03
Brazil	8 enterprises: Rigid foam for truck bodies/p	CFC	65	Aug-04	May-03
Brazil	Isoprice: Rigid Foam	CFC	16	Aug-04	Dec-03
Brazil	Pretty Glass: Rigid PU Foam and flexible IS	CFC	17	Mar-04	Dec-03
Brazil	Simonaggio: Rigid PU foam	CFC	16	Mar-04	Dec-03
Brazil	Heliotek: rigid PU foam	CFC	27	Mar-04	Dec-03
Brazil	Isojet: rigid PU foam	CFC	47	Mar-04	Dec-03
Brazil	Tecnosono: flexible PU boxfoam	CFC	23	Dec-04	May-03
Brazil	Tolling Quimica: rigid PU foam and flexible	CFC	22	Mar-04	Aug-03
Brazil	Fibral: rigid PU foam	CFC	48	Sep-04	Dec-03
Brazil	Arquespuma: flexible IS and moulded foam	CFC	56	Sep-04	Dec-03
Brazil	Ariston Polimeros: Rigid/flexible IS and rig	CFC	75	Mar-05	Aug-03
Brazil	Steel Plastik: flexible moulded foam, elasto	CFC	47	Mar-05	Dec-03
Subtotal			710		
Indonesia	Mentari Adi Fayar: rigid foam	CFC	22	Jul-03	Jan-03
Indonesia	Tanstri Gani: rigid foam	CFC	45	Jul-03	Apr-03
Indonesia	Kemenangan Flex. Foam	CFC	13	Jul-04	Dec-03
Indonesia	Nikoteknik - Comm.Refr.	CFC	28	Jul-04	Dec-03
Indonesia	Sapporo Mestika Comm.Refr.	CFC	11	Jul-04	Dec-03
Indonesia	Hatindo Metal Utama Comm.Refr.	CFC	10	Jul-04	Dec-03
Indonesia	Leoindo Kreasi Comm.Refr. & Foam	CFC	16	Jul-04	Dec-03
Indonesia	Alfa Metalindo Agra Comm.Refr.	CFC	10	Jul-04	Dec-03
Indonesia	Gastro Gizi Sarana Comm.Refr.	CFC	16	Jul-04	Dec-03
Subtotal			171		
India	24 SMEs: rigid foam (SME window)	CFC	98	Jul-03	Apr-03
India	Netplast: flexible molded foam	CFC	18	Jan-04	Oct-03
India	Sun Steering Wheels: IS foam	CFC	16	Jan-04	Feb-03
India	Sawhney Seating: IS foam	CFC	28	Jan-04	Jul-03
India	Roome Plastics P: insulated thermoware	CFC	18	Feb-04	Nov-03
India	14 enterprises: spray and insitu insulation	CFC	178	Aug-04	Oct-03
India	Apollo Steelcrafts: insulated thermoware	CFC	14	Feb-04	Nov-03

India	Nu-Foam Rubber Ind.: flexible molded foam	CFC	16	May-04	Feb-03
India	Solvay Moulding P: insulated thermoware	CFC	26	Feb-04	Jul-03
India	Sandlas Air-Con Systems: com. ref.	CFC	23	Jan-04	Nov-03
India	Nine enterprises: com. refr.	CFC	54	Jan-04	Nov-03
India	5 enterprises: comm. refrigeration	CFC	22	Aug-04	Nov-03
India	Fourteen enterprises: Comm. Refr.	CFC	68	Jan-05	Nov-03
India	Ice-Make Commercial Refr.	CFC	12	Jul-04	Nov-03
India	Konark Comm. Refr.	CFC	13	Jul-04	Nov-03
India	Nine enterprises Comm. Refr.	CFC	57	Jul-04	Nov-03
Subtotal			661		
Iran	Abre Sanati Iran: flexible molded/int.skin f	CFC	48	Aug-04	Jun-03
Iran	Hanzad: domestic refrigerators	CFC	20	Aug-04	Nov-03
Iran	Golsarma: dom.refrigerators/freezers	CFC	28	Aug-04	Jun-03
Iran	Yakhchalsazi Yazd: dom.refrigerators/freezer	CFC	30	Aug-04	Jun-03
Iran	Boloorin Yazd: dom.refrigerators/freezers	CFC	21	Aug-04	Jun-03
Iran	Sanaye Part: commercial refrigeration	CFC	8	Aug-04	Jun-03
Iran	Ojan Cooling Industries: comm.refrigeration	CFC	7	Aug-04	Jun-03
Subtotal			162		
Malaysia	Eleven SME's: dom/com refrigeration	CFC	65	Jan-04	Nov-03
Malaysia	Three Enterprises: Comm. Refr.	CFC	35	Jan-04	Nov-03
Subtotal			100		
Mali	Recovery/Recycling of Refrigerant	CFC	6	Jan-04	Jan-03
Subtotal			6		
Morocco	Interfer: rigid foam	CFC	10	Jan-04	Dec-03
Morocco	Engequife: rigid foam	CFC	7	Jan-04	Dec-03
Subtotal			17		
Nigeria	Safa Foam Products: flexible foam	CFC	24	Nov-03	Aug-03
Nigeria	Orbit Foam: flexible foam	CFC	25	Dec-03	Aug-03
Nigeria	Rubez Nigeria: flexible foam	CFC	22	Dec-03	Aug-03
Nigeria	Gasfa Industries: flexible foam	CFC	40	May-04	Aug-03
Nigeria	Bamako Industrial Flex. Foam	CFC	24	Oct-04	Dec-03
Subtotal			135		
Paraguay	Recovery & recycling of refrigerant	CFC	23	Jan-04	Jan-03
Subtotal			23		
Syria	Seven enterprises: com. ref.	CFC	52	Jul-03	May-03
Syria	Assalam Refrigerator: com. ref.	CFC	10	Dec-03	May-03
Syria	Alfa Refrigerators: com. ref.	CFC	8	Dec-03	May-03
Syria	Dolphin Refrigerators: com. ref.	CFC	8	Dec-03	May-03
Syria	Al-Raed Refrigeration: com. ref.	CFC	14	Jan-04	May-03
Syria	Refrigeration House: commercial refrigeratio	CFC	18	Aug-04	May-03
Subtotal			110		
TOTAL	72 projects		2199		

APPENDIX I

TABLE 1 – Planned MY Agreements (source: 2003 business plan)

Country	Sector	Remark	Score
Bangladesh	National Phaseout Plan	Ready for 8-week deadline but missed 14-week deadline	0.5
Chile	Solvents Sector Plan	Approved at 41st ExCom, but as a TAS project	1.0
Colombia	CFC phase out plan	Approved at 41st ExCom	1.0
Dominican Rep	National Phaseout Plan	Postponed to 2004, may be presented as individual projects	-
Iran	CFC phase out plan	Plan approved at 41st ExCom, but UNDP's portion to be released in 2004	1.0
Malaysia	Fumigant Methyl bromide	Postponed to 2004, may be presented as individual projects	-
Mexico	Fumigant Methyl bromide	Was submitted but postponed due to MeBr decisions taken at MOP	0.5
Sri Lanka	National Phaseout Plan	Submitted by Japan but postponed as it is in the window	0.5
Zimbabwe	Fumigant Methyl bromide	Postponed due to instability in the country, especially in agricultural farms	-
TOTAL	9		4.5

TABLE 2 – Planned Individual Projects (source: 2003 business plan)

Country	Sector	Remark	Score
Bahrain	Refrigeration Refrigerant management plan	Postponed till 2004	0
Barbados	Refrigeration End-user	Postponed till 2004	0
Bolivia	Refrigeration Commercial	Postponed till 2004	0
Brunei Darussalem	Refrigeration Refrigerant management plan	Postponed till 2004	0
Burundi	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Cambodia	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Congo DR	Foam Multiple-subsectors	Approved at 41st ExCom	1
Congo DR	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Congo R	Refrigeration End-user	Approved at 41st ExCom	1
Costa Rica	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Cuba	Aerosol Inhalant drug products	Approved at 41st ExCom	1
Fiji	Refrigeration End-user	Postponed till 2004	0
Gabon	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Ghana	Solvent Sectoral phaseout plan	Postponed till 2005	0
Guinea-Bissau	Refrigeration Refrigerant management plan	Postponed till 2004	0
Haiti	Refrigeration MAC recovery/recycling	Approved at 41st ExCom	1
Honduras	Refrigeration Refrigerant management plan	Postponed till 2004	0
India	Fumigation Phaseout Programme	Govt requested UNIDO to be IA	0
Jamaica	Solvent Sectoral phaseout plan	Submitted but ExCom postponed	0.5
Kyrgyzstan	Fumigant Technical assistance/support	Approved at 41st ExCom	1
Laos	Foam Multiple-subsectors	Postponed till 2004	0
Mauritania	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Mexico	Multi-sector Investment projects	Govt requested UNIDO to be IA	0
Moldova	Refrigeration Refrigerant management plan	Postponed till 2004	0
Myanmar	Refrigeration Recovery/recycling	Postponed till 2004	0
Nepal	Refrigeration Refrigerant management plan	Postponed till 2004	0
Nicaragua	Refrigeration Refrigerant management plan	Postponed till 2004	0
Niger	Refrigeration Refrigerant management plan	Govt requested UNEP to be IA	0
Panama	Refrigeration Refrigerant management plan	Postponed till 2004	0
Peru	Refrigeration Refrigerant management plan	Postponed till 2004	0
Rwanda	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Sao Tome	Refrigeration Refrigerant management plan	Postponed till 2004	0
Sierra Leone	Refrigeration Refrigerant management plan	Approved at 41st ExCom	1
Somalia	Refrigeration Refrigerant management plan	Postponed till 2004	0
Suriname	Refrigeration Refrigerant management plan	Postponed till 2004	0
Trinidad & Tobago	Refrigeration Refrigerant management plan	Approved as TPMP	1
TOTAL		35	14.5

Note: Sierra Leone was not originally in the business plan which explains why 35 and not 36 original proposals

TABLE 3 – Approval of ongoing tranches of MY programmes
(source: last year's business plan)

Country	Sector	Remark	Score
Argentina	Fumigant Methyl bromide	Approved at 40th ExCom	1.0
Brazil	CFC phase out plan	Approved at 41st ExCom	1.0
China	Solvent Sector phaseout plan	Approved at 40th ExCom	1.0
Costa Rica	Fumigant Methyl bromide	Postponed till 2004	-
India	Foam Multiple-subsectors	Approved at 40th ExCom	1.0
India	Refrigeration Domestic/comm.	Approved at 40th ExCom	1.0
Indonesia	Refrigeration Domestic/comm.	Approved at 40th ExCom	1.0
Indonesia	Refrigerant management plan	Approved at 40th ExCom	1.0
Lebanon	Fumigant Methyl bromide	Approved at 40th ExCom	1.0
Malawi	Fumigant Methyl bromide	Approved at 40th ExCom	1.0
Mexico	Foam Multiple-subsectors	Postponed till 2004	-
Nigeria	CFC phase out plan	Approved at 40th ExCom	1.0
12			10.0

TABLE 4 – ODP from non-MY projects

(source: 2003 progress report - projects with Estimated Completion in 2003, having ODP T, but excluding MY agreements)

MLF Nr	Estimated Completion Date	Agreement	ODP
ARG/FOA/31/INV/111	Aug-2003	Individual	49
BAH/REF/29/INV/09	Oct-2003	Individual	11
BAH/REF/29/INV/10	Oct-2003	Individual	6
BEN/FOA/32/INV/12	Jul-2003	Individual	27
BGD/REF/29/TAS/10	Mar-2003	RMP-Component	13
BRA/FOA/31/INV/169	Aug-2003	Individual	42
BRA/FOA/31/INV/188	Aug-2003	Individual	18
BRA/FOA/31/INV/189	Aug-2003	Individual	153
BRA/REF/28/INV/132	May-2003	Individual	36
CPR/FOA/24/INV/245	Jul-2003	Individual	86
CPR/FOA/25/INV/247	May-2003	Individual	81
CPR/FOA/25/INV/254	Jun-2003	Individual	72
CPR/FOA/26/INV/257	May-2003	Individual	80
CPR/FOA/26/INV/264	May-2003	Individual	121
CPR/FOA/26/INV/265	Jun-2003	Individual	168
CPR/FOA/28/INV/286	May-2003	Individual	154
CPR/FOA/28/INV/291	Dec-2003	Individual	66
CPR/FOA/29/INV/304	May-2003	Individual	18
CPR/FOA/29/INV/305	May-2003	Individual	10
CPR/FOA/29/INV/312	May-2003	Individual	56
CPR/FOA/29/INV/314	May-2003	Individual	12
CPR/FOA/29/INV/316	May-2003	Individual	16
CPR/FOA/29/INV/319	May-2003	Individual	7
CPR/FOA/29/INV/329	May-2003	Individual	7
CPR/FOA/29/INV/333	May-2003	Individual	30
CPR/REF/23/INV/226	Jul-2003	Individual	574
CPR/REF/23/INV/232	Jun-2003	Individual	302
CPR/REF/25/INV/249	Oct-2003	Individual	248
CUB/ARS/34/INV/18	Dec-2003	Individual	28
EGY/FOA/22/INV/64	Dec-2003	Individual	319
FIJ/REF/29/TAS/04	Dec-2003	RMP-Component	5
GHA/REF/32/TAS/12	Jul-2003	RMP-Component	12

MLF Nr	Estimated Completion Date	Agreement	ODP
IDS/FOA/26/INV/101	Jul-2003	Individual	22
IDS/FOA/29/INV/112	Jul-2003	Individual	45
IND/ARS/28/INV/221	Dec-2003	Individual	54
IND/ARS/29/TAS/244	Jul-2003	Individual	125
IND/FOA/20/INV/101	Jul-2003	Individual	40
IND/FOA/29/INV/242	Jul-2003	Individual	98
LEB/ARS/28/INV/30	Jun-2003	Individual	54
LEB/ARS/28/INV/35	Jun-2003	Individual	54
LEB/ARS/29/INV/32	Jun-2003	Individual	51
LEB/FUM/34/INV/46	Jul-2003	Individual	26
MAL/ARS/19/INV/85	Sep-2003	Individual	250
MEX/FOA/31/INV/98	Aug-2003	Individual	69
MLW/FOA/26/INV/12	Dec-2003	Individual	33
MOR/FOA/22/INV/08	Dec-2003	Individual	150
MOR/FOA/23/INV/12	Dec-2003	Individual	85
MOR/FOA/23/INV/13	Dec-2003	Individual	48
MOR/FOA/23/INV/19	Dec-2003	Individual	45
MOR/FOA/25/INV/22	Dec-2003	Individual	90
NEP/REF/28/TAS/08	Dec-2003	RMP-Component	6
NER/REF/27/TAS/07	Dec-2003	RMP-Component	6
NIR/FOA/23/INV/25	Nov-2003	Individual	24
NIR/FOA/26/INV/31	Dec-2003	Individual	25
NIR/FOA/26/INV/32	Dec-2003	Individual	21
NIR/FOA/26/INV/35	Apr-2003	Individual	27
NIR/FOA/26/INV/36	Jul-2003	Individual	37
NIR/FOA/26/INV/42	Jul-2003	Individual	30
NIR/FOA/28/INV/46	Apr-2003	Individual	25
NIR/FOA/29/INV/55	Dec-2003	Individual	22
PAN/FOA/22/INV/09	Aug-2003	Individual	42
PER/FUM/31/INV/28	Aug-2003	One-off-Phaseout	4
SRL/FUM/27/DEM/13	Jul-2003	Individual	4
SYR/REF/26/INV/39	May-2003	Individual	13
SYR/REF/29/INV/52	Jul-2003	Individual	52
SYR/REF/31/INV/65	Dec-2003	Individual	10
SYR/REF/31/INV/66	Dec-2003	Individual	8
SYR/REF/31/INV/67	Dec-2003	Individual	8
TRI/ARS/25/INV/12	Jun-2003	Individual	18
URT/FOA/26/INV/11	Dec-2003	Individual	35
URT/FOA/31/INV/13	Aug-2003	Individual	40
VIE/ARS/31/INV/28	Aug-2003	Individual	11
VIE/REF/34/TAS/35	Aug-2003	RMP-Update-Comp	6
TOTAL			4,640

TABLE 5 – Number of Completions: INV and non-INV, excluding MY agreements
(source: 2003 progress report - projects with Estimated Completion in 2003, excluding MY agreements and PRP accounts)

MLF Nr	Estimated Completion Date	Agreement	ODP
ARG/FOA/31/INV/111	Aug-2003	Individual	49
ARG/SEV/29/INS/98	Feb-2003	Individual	0
BAH/REF/29/INV/09	Oct-2003	Individual	11
BAH/REF/29/INV/10	Oct-2003	Individual	6
BDI/REF/26/TAS/02	Jul-2003	RMP-Component	0
BEN/FOA/32/INV/12	Jul-2003	Individual	27
BGD/REF/29/TAS/10	Mar-2003	RMP-Component	13
BGD/SEV/36/CPG/14	Dec-2003	Individual	0
BRA/FOA/31/INV/169	Aug-2003	Individual	42
BRA/FOA/31/INV/188	Aug-2003	Individual	18
BRA/FOA/31/INV/189	Aug-2003	Individual	153
BRA/REF/28/INV/132	May-2003	Individual	36
BRA/REF/32/TAS/200	Jan-2003	RMP-Component	0
BRA/SEV/32/INS/199	Jun-2003	Individual	0

MLF Nr	Est imated Completion Date	Agreement	ODP
CHD/REF/29/TAS/07	Jul-2003	RMP-Component	0
COL/REF/32/TAS/46	Jan-2003	RMP-Component	0
COL/SEV/30/INS/42	Mar-2003	Individual	0
COL/SEV/36/CPG/56	Oct-2003	Individual	0
COS/REF/32/TAS/23	Jan-2003	RMP-Component	0
CPR/FOA/24/INV/245	Jul-2003	Individual	86
CPR/FOA/25/INV/247	May-2003	Individual	81
CPR/FOA/25/INV/254	Jun-2003	Individual	72
CPR/FOA/26/INV/257	May-2003	Individual	80
CPR/FOA/26/INV/264	May-2003	Individual	121
CPR/FOA/26/INV/265	Jun-2003	Individual	168
CPR/FOA/28/INV/286	May-2003	Individual	154
CPR/FOA/28/INV/291	Dec-2003	Individual	66
CPR/FOA/29/INV/304	May-2003	Individual	18
CPR/FOA/29/INV/305	May-2003	Individual	10
CPR/FOA/29/INV/312	May-2003	Individual	56
CPR/FOA/29/INV/314	May-2003	Individual	12
CPR/FOA/29/INV/316	May-2003	Individual	16
CPR/FOA/29/INV/319	May-2003	Individual	7
CPR/FOA/29/INV/329	May-2003	Individual	7
CPR/FOA/29/INV/333	May-2003	Individual	30
CPR/REF/23/INV/226	Jul-2003	Individual	574
CPR/REF/23/INV/232	Jun-2003	Individual	302
CPR/REF/25/INV/249	Oct-2003	Individual	248
CPR/SEV/32/INS/368	Jun-2003	Individual	0
CUB/ARS/34/INV/18	Dec-2003	Individual	28
CUB/ARS/36/TAS/19	Apr-2003	Individual	0
CUB/SEV/34/INS/17	Aug-2003	Individual	0
DOM/REF/25/TAS/15	Jul-2003	RMP-Component	0
EGY/FOA/22/INV/64	Dec-2003	Individual	319
ELS/REF/25/TAS/06	Jun-2003	RMP-Component	0
FIJ/REF/29/TAS/04	Dec-2003	RMP-Component	5
GAB/REF/26/TAS/07	Jul-2003	RMP-Component	0
GHA/REF/32/TAS/12	Jul-2003	RMP-Component	12
GHA/REF/32/TAS/16	Jul-2003	RMP-Component	0
GHA/SEV/32/INS/15	Jul-2003	Individual	0
GLO/SEV/38/TAS/243	Dec-2003	Individual	0
IDS/FOA/26/INV/101	Jul-2003	Individual	22
IDS/FOA/29/INV/112	Jul-2003	Individual	45
IDS/SEV/32/INS/121	Dec-2003	Individual	0
IND/ARS/28/INV/221	Dec-2003	Individual	54
IND/ARS/29/TAS/244	Jul-2003	Individual	125
IND/FOA/20/INV/101	Jul-2003	Individual	40
IND/FOA/29/INV/242	Jul-2003	Individual	98
IND/HAL/29/TAS/243	Aug-2003	Individual	0
IND/REF/32/TAS/279	Jan-2003	RMP-Component	0
IND/SEV/34/INS/310	Aug-2003	Individual	0
IND/SEV/36/CPG/349	Dec-2003	Individual	0
IRA/SEV/32/INS/74	Dec-2003	Individual	0
KEN/SEV/32/INS/25	Jul-2003	Individual	0
LEB/ARS/28/INV/30	Jun-2003	Individual	54
LEB/ARS/28/INV/35	Jun-2003	Individual	54
LEB/ARS/29/INV/32	Jun-2003	Individual	51
LEB/FUM/34/INV/46	Jul-2003	Individual	26
LEB/SEV/31/INS/37	Jul-2003	Individual	0
LEB/SEV/36/CPG/49	Oct-2003	Individual	0
MAL/ARS/19/INV/85	Sep-2003	Individual	250
MAL/FUM/29/DEM/129	Dec-2003	Individual	0
MAL/SEV/32/INS/142	May-03	Individual	0
MEX/FOA/31/INV/98	Aug-03	Individual	69
MEX/FUM/26/DEM/86	Dec-03	Individual	0
MEX/SEV/38/CPG/111	Dec-03	Individual	0
MLW/FOA/26/INV/12	Dec-03	Individual	33
MOR/FOA/22/INV/08	Dec-03	Individual	150

MLF Nr	Est imated Completion Date	Agreement	ODP
MOR/FOA/23/INV/12	Dec-03	Individual	85
MOR/FOA/23/INV/13	Dec-03	Individual	48
MOR/FOA/23/INV/19	Dec-03	Individual	45
MOR/FOA/25/INV/22	Dec-03	Individual	90
NEP/REF/28/TAS/07	Dec-03	RMP-Component	0
NEP/REF/28/TAS/08	Dec-03	RMP-Component	6
NER/REF/27/TAS/06	Mar-03	RMP-Component	0
NER/REF/27/TAS/07	Dec-03	RMP-Component	6
NIR/FOA/23/INV/25	Nov-03	Individual	24
NIR/FOA/26/INV/31	Dec-03	Individual	25
NIR/FOA/26/INV/32	Dec-03	Individual	21
NIR/FOA/26/INV/35	Apr-03	Individual	27
NIR/FOA/26/INV/36	Jul-03	Individual	37
NIR/FOA/26/INV/42	Jul-03	Individual	30
NIR/FOA/28/INV/46	Apr-03	Individual	25
NIR/FOA/29/INV/55	Dec-03	Individual	22
NIR/SEV/34/INS/93	Aug-03	Individual	0
NIR/SEV/36/CPG/102	Oct-03	Individual	0
PAN/FOA/22/INV/09	Aug-03	Individual	42
PER/FUM/31/INV/28	Aug-03	One-off-Phaseout	4
PHI/FUM/26/DEM/57	Jul-03	Individual	0
SRL/FUM/27/DEM/13	Jul-03	Individual	4
SRL/REF/32/TAS/18	Jan-03	RMP-Component	0
SYR/REF/26/INV/39	May-03	Individual	13
SYR/REF/29/INV/52	Jul-03	Individual	52
SYR/REF/31/INV/65	Dec-03	Individual	10
SYR/REF/31/INV/66	Dec-03	Individual	8
SYR/REF/31/INV/67	Dec-03	Individual	8
THA/SEV/25/INS/93	Jul-03	Individual	0
TRI/ARS/25/INV/12	Jun-03	Individual	18
TRI/SEV/32/INS/13	Jul-03	Individual	0
URT/FOA/26/INV/11	Dec-03	Individual	35
URT/FOA/31/INV/13	Aug-03	Individual	40
VIE/ARS/31/INV/28	Aug-03	Individual	11
VIE/REF/34/TAS/35	Aug-03	RMP-Update-Comp	6
113			4640

TABLE 6 – Number of Financial Completions for INV and non-INV, excluding MY agreements and PRP

(source: 2003 progress report –projects that were operationally completed since 1 Jan 02 but not yet financially completed, excluding MY agreements and PRP accounts)

MLF Nr	Short Title *	Actual Completion Date
ARG/FOA/15/INV/14	Cinter: foam sandwich panels inv.	Dec-2001
ARG/FOA/18/INV/33	Montisol /Art Nouveau foam sand panels	Dec-2001
ARG/FOA/22/INV/56	FPV: flexible foam slabstock	May-2000
ARG/FOA/22/INV/57	Calofrig A. Jacobi panels/spray foam	Dec-2001
ARG/FOA/23/INV/61	Bonano: sandwich panels & spray foam	Dec-2001
ARG/FOA/29/INV/94	OSIR: rigid spray foam	Dec-2001
ARG/FOA/29/INV/95	Obras de Ingenieria: rigid sprayfoam	Dec-2000
ARG/FUM/26/DEM/79	MeBr alternative demo for tobacco	Apr-2001
ARG/REF/28/INV/92	Perito Moreno: Com. Ref.	Dec-2001
BDI/REF/26/TAS/05	Recovery and recycling of refrigerant	Oct-2001
BGD/SEV/29/INS/09	Institutional Strengthening: Phase 2	Dec-2001
BOL/REF/20/TAS/04	Recovery and recycling of refrigerant	Dec-2001
BRA/FOA/20/INV/53	Panisol: rigid foam	Dec-1999
BRA/FOA/22/INV/70	Tekcor Utilidades Dom.: rigid foam	Jul-1998
BRA/FOA/23/INV/78	Bulltrade: rigid foam	Dec-1999
BRA/FOA/23/INV/89	Kalf Calcados: integral skin foam	Nov-2000
BRA/FOA/23/INV/94	Espumatec: integral skin foam	Apr-2001
BRA/FOA/25/INV/102	Herval: integral skin foam	Dec-2001
BRA/FOA/25/INV/104	RIP: rigid foam products	Jul-2001

MLF Nr	Short Title *	Actual Completion Date
BRA/FOA/25/INV/107	Gnatus: integral skin foam	Nov-2000
BRA/FOA/25/INV/109	SSM Tecnologia: rigid foam	Dec-1999
BRA/FOA/26/INV/112	Isoblock: rigid foam panels	Nov-2000
BRA/FOA/26/INV/114	P.F.I.: rigid foam panels	Nov-2000
BRA/FOA/26/INV/116	Cantegril: flexible/IS foam furniture	Dec-1999
BRA/FOA/27/INV/117	Bicicletas Caloi :microcellular foam	Nov-2000
BRA/FOA/27/INV/125	Spandy Peças: integral skin foam	Nov-2000
BRA/FOA/28/INV/136	Moldepol: rigid and IS foam	Dec-2001
BRA/FOA/28/INV/138	Espuma Oeste: flexible molded foam	Nov-2000
BRA/FOA/29/INV/144	Fibrart: rigid foam	Dec-2001
BRA/FOA/29/INV/145	Durothan: integral skin foam	Dec-2001
BRA/FOA/29/INV/146	ACS Fibra: rigid foam	Dec-2001
BRA/FOA/29/INV/147	World Pack da Amazonia: rigid foam	Dec-2001
BRA/FOA/29/INV/148	Vacuum Systems: rigid foam	Dec-2001
BRA/FOA/29/INV/149	Plastwork E. da Amazonia: rigid foam	Dec-2001
BRA/FOA/29/INV/151	Spray Co.: integral skin foam	Dec-2001
BRA/FOA/29/INV/152	Nicos do Brasil: integral skin foam	Dec-2001
BRA/FOA/29/INV/153	Brasinj: rigid foam	Dec-2001
BRA/FOA/29/INV/154	Calorisol: rigid box & sprayfoam	Dec-2001
BRA/FOA/29/INV/155	Elv Tec Industria: IS foam	Dec-2001
BRA/FOA/29/INV/156	Purtec: IS and flexible molded foam	Dec-2001
BRA/FOA/31/INV/168	Menaf: rigid integral skin foam	Dec-2001
BRA/FOA/31/INV/175	Injepol: Integral skin and rigid foam	Dec-2001
BRA/FOA/31/INV/180	Mach-Plast: integral skin foams	Dec-2001
BRA/FOA/31/INV/182	Politermo: rigid foam	Dec-2001
BRA/FOA/31/INV/184	Trantor: flexible moulded & rigid foam	Dec-2001
BRA/FOA/31/INV/185	Refripor: rigid foam	Dec-2001
BRA/FOA/31/INV/187	Multispuma: foam multi-subsector	Dec-2001
BRA/REF/20/INV/57	Multibras: domestic ref. (second part)	Dec-2001
BRA/REF/23/INV/88	Mais Frio: commercial refrigeration	Dec-1999
BRA/REF/23/INV/90	Increal: refrigerated trucks and trailers	Dec-2001
BRA/REF/23/INV/91	Friar: commercial refrigeration	Nov-2000
BRA/REF/27/INV/118	Artica: refrigerated truck trailers	Nov-2000
BRA/REF/28/INV/133	Incomar: com. ref.	Nov-2000
BRA/REF/28/INV/134	General Icy: com. ref.	Dec-2001
BRA/SEV/23/TAS/85	Survey of ODS use in SMEs	Jul-2000
BRA/SEV/24/INS/100	Institutional Strengthening: Phase 2	Nov-2000
BRA/SOL/18/INV/37	Brasimet: precision cleaning & drying	Dec-1999
CHD/REF/29/TAS/04	Recovery and recycling of refrigerant	Dec-2001
COL/FOA/29/INV/36	Manilit: rigid foam panels/spray	Dec-2000
COL/FOA/29/INV/38	Dinalsa: rigid foam	Dec-2001
COL/FOA/32/INV/47	Olaflex: 10 enterprises: foam multisector	Dec-2001
COL/FOA/32/INV/49	Espumlatex-Promicolda: Retroactive	May-2001
COL/REF/17/INV/15	Friomix: commercial ref.	Feb-1999
COL/REF/17/TAS/19	Recovery and recycling of refrigerant	Jul-1999
COL/REF/19/INV/22	Ref. Supernordico: commercial ref.	Dec-1999
COL/SEV/24/INS/25	Institutional Strengthening: Phase 2	Mar-2000
COS/FUM/27/DEM/14	Soil fumigation: melons	Mar-2001
COS/FUM/27/DEM/15	Soil fumigation: cut flowers	Mar-2001
COS/REF/08/TAS/04	Recovery and recycling of refrigerant	Jun-2000
COS/REF/27/INV/17	Refrigeración Omega: com. ref.	Dec-2001
COS/REF/27/INV/18	Refrigeración Wimmer: com. ref.	Dec-2001
COS/REF/27/INV/19	Ref. Hermanos González: com. ref.	Dec-2001
COS/SEV/27/INS/16	Institutional Strengthening: Phase 3	Dec-2001
COS/SOL/08/TRA/06	Seminar/workshop in solvents	Nov-1996
CPR/FOA/13/INV/74	Tianjin Plastics: rigid foam products	Aug-2001
CPR/FOA/17/INV/127	JIP Boutou: XPS/XPE foam sheet inv.	Oct-2000
CPR/FOA/22/INV/202	Zhejiang Wanpeng Clique: XPS sheet	Oct-2000
CPR/FOA/22/INV/206	Zhoushan Fuchuan Plastic: XPS foam	Oct-2000
CPR/FOA/23/INV/228	Baoding: sand panels/pipes/spray foam	Aug-2001
CPR/FOA/23/INV/229	Xinjiang Tianye: rigid and spray foam	Jan-2001
CPR/FOA/23/INV/236	Luoyang Ref. Factory: sandwich panels	Jan-2001
CPR/FOA/25/INV/250	Cangzhou Decoration: flexible foam	May-2001
CPR/FOA/26/INV/258	Guangdong Com Ref Equip: rigid foam	Oct-2001

MLF Nr	Short Title *	Actual Completion Date
CPR/FOA/26/INV/260	Kaifeng Air Separation: rigid foam	Apr-2001
CPR/FOA/26/INV/263	Corrosionproof & Insul. Co: rigid foam	Apr-2001
CPR/FOA/26/INV/266	Ningbo Yongling Rubber/Plas:rigid foam	Dec-2001
CPR/FOA/28/INV/289	Jiangsu Chem. Res. Institute: rigid foam	Dec-2001
CPR/FOA/28/INV/297	Penglai Poly. Ind. Co.: rigid foam	Apr-2001
CPR/REF/17/INV/123	Guangdong Kelon: domestic ref. inv.	Jun-1999
CPR/REF/17/INV/124	Changsa Zhongyi: domestic ref. inv.	Sep-2000
CPR/REF/19/INV/167	Qingdao Haier Freezer: dom. ref.	Apr-2000
CPR/REF/19/INV/168	Henan Freezer Factory: dom. ref.	Jun-2001
CPR/REF/24/INV/242	Wanbao Freezer Industrial Corp	Aug-2001
CPR/SEV/21/CPG/188	Country programme update	Dec-1998
CPR/SOL/19/INV/169	Shanghai 6th Radio: prod line cleaning	Aug-2001
CPR/SOL/19/INV/172	Baoshi Electronics: electronics cleaning	Jul-2000
CPR/SOL/20/INV/178	Shanghai Automation: prod line cleaning	Mar-2001
CPR/SOL/20/INV/186	Shanghai #8 Radio: prod. line cleaning	Mar-2001
CPR/SOL/22/INV/195	Shanghai Railway: prod. line cleaning	Mar-2001
CPR/SOL/22/INV/216	Shanghai Computer: prod. line cleaning	Nov-1999
DOM/FOA/29/INV/24	Poquinsa: flexible boxfoam	Dec-2001
DOM/REF/25/TAS/13	Recovery and recycling of refrigerants	Dec-2001
EGY/FOA/09/INV/10	All-Sharif Plastics: XPS foam inv.	Dec-2001
EGY/FOA/12/INV/26	Umbrella rigid foam inv. (5 plants)	Mar-1997
EGY/REF/20/INV/58	El-Mohandes: commercial ref.	Mar-2001
ELS/REF/25/TAS/09	Recovery and recycling of refrigerant	Dec-2001
GAB/REF/26/TAS/06	Recovery and recycling of refrigerant	Dec-2001
GEO/REF/23/TAS/04	Recovery and recycling of refrigerant	Dec-2001
GHA/SEV/26/INS/10	Institutional Strengthening: Phase 3	Dec-2000
GLO/REF/18/TAS/90	Global MAC project: Phase 2	May-1999
GUA/FOA/23/INV/17	Terminal umbrella rigid foam (3 plants)	Nov-1999
IDS/FOA/20/INV/44	Alpine Cool: rigid foam sandwich panels	Dec-2001
IDS/FOA/23/INV/65	Aneka Cool: rigid foam panels/blocks	Dec-2001
IDS/FOA/23/INV/71	Archigramma: flex/moulded/IS foam	Dec-2001
IDS/FOA/25/INV/91	Karya Sempati : rigid spray foam	Nov-1999
IDS/FOA/26/INV/100	Karoseri Tisakti: rigid spray foam	Nov-1999
IDS/FOA/26/INV/97	Karoseri Laksana: rigid spray foam	Nov-1999
IDS/FOA/29/INV/114	P.T. Yoska Prima Inti: general foam	Dec-2001
IDS/REF/25/INV/88	Gaya Teknik: commercial ref.	Dec-2001
IDS/REF/25/INV/90	Aneka Froze Citratama: com. ref.	Dec-2001
IDS/REF/25/INV/92	Intermas Pacific: com ref/display cases	Dec-2001
IDS/REF/26/INV/102	Herry Alter's: foam in com. ref.	Jul-2001
IDS/REF/26/INV/104	Bali/Centrum/Evercool: com. ref.	Dec-2001
IDS/REF/26/INV/105	Algron: com. ref.	Dec-2001
IDS/REF/26/INV/99	Tesaguna Sejati: com. ref.	Dec-2001
IDS/SEV/23/INS/80	Institutional Strengthening: Phase 2	Dec-2000
IND/FOA/13/TAS/29	Strategy/action prog. for foams	Dec-1999
IND/FOA/22/INV/111	Polymermann (Asia): rigid foam systems	Dec-2001
IND/FOA/22/INV/133	Umbrella SME project: rigid foam	Dec-2001
IND/FOA/23/INV/143	Nissan Thermoware: rigid foam	Aug-2000
IND/FOA/23/INV/146	Viral Corp: rigid foam insulation products	Aug-2000
IND/FOA/26/INV/187	Sintex Industries: rigid foam thermoware	Nov-2001
IND/FOA/28/INV/211	Supertek International: rigid foam	Nov-2000
IND/FOA/29/INV/232	Santech Industries: rigid insul. Foam	Nov-2001
IND/FOA/29/INV/233	Saddle Poly Products: rigid insul. Foam	Nov-2001
IND/FOA/29/INV/234	Coolwels Automobile Eng.: IS foam	Dec-2001
IND/FOA/29/INV/235	Mayur Jugs: rigid foam thermoware	Nov-2001
IND/FOA/29/INV/236	Premium Mouldings/Pressings: IS foam	Dec-2001
IND/FOA/29/INV/237	Crystal Electron/Plastics: thermoware	Nov-2001
IND/FOA/29/INV/239	National Plastics: rigid thermoware	Nov-2001
IND/FOA/29/INV/240	Reactive Polymers: foam products	Nov-2001
IND/FOA/29/INV/241	Jaiswal Industries: integral skin foam	Nov-2001
IND/FOA/29/INV/245	Delite Foam/Polymers: IS Foam	Nov-2001
IND/FOA/31/INV/259	M-Plast: rigid foam thermoware	Dec-2001
IND/FOA/31/INV/263	Crown Industries: rigid foam thermoware	Dec-2001
IND/FOA/31/INV/267	Sixteen enterprises: rigid foam	Nov-2001
IND/FOA/31/INV/268	Enertech Engineering: rigid foam	Nov-2001

MLF Nr	Short Title *	Actual Completion Date
IND/FOA/31/INV/269	Raipur Agencies: flex. moulded foam	Nov-2001
IND/FOA/31/INV/270	Pyarelal Coir: flexible moulded foam	Nov-2001
IND/FOA/31/INV/271	R.H. Industries: flex. moulded foam	Nov-2001
IND/FOA/31/INV/273	Nindra Foams: flexible moulded foam	Dec-2001
IND/FOA/31/INV/275	Enkay Foam: multi-subsectors	Dec-2001
IND/FOA/31/INV/276	Alka International: flex. moulded foam	Dec-2001
IND/FOA/31/INV/277	Evershine Plastic: rigid foam thermoware	Dec-2001
IND/HAL/13/DEM/28	Demo/eval/TA: non-halons technology	Dec-1999
IND/REF/31/INV/257	Fedders Lloyd: dom/com ref. equip.	Nov-2001
IRA/REF/28/INV/43	Foroughmanesh Co.: com. ref.	Dec-2000
IRA/REF/28/INV/44	Tahviah Garm v. Sard: com. ref.	Dec-2000
IRA/REF/28/INV/46	Movaledsarma (Zagross 1): com. ref.	Dec-2000
IRA/REF/28/INV/65	Behsarma Co.: com. ref.	Dec-2000
KEN/SEV/09/INS/03	Institutional Strengthening: Phase 1	Jun-1998
KEN/SEV/25/INS/18	Institutional Strengthening: Phase 2	Dec-2000
LEB/FUM/26/DEM/24	MeBr alternative: soil fumigation vegs.	May-2001
MAL/ARS/18/INV/64	Alloychem Malaysia: aerosol conversion	Dec-2001
MAL/FOA/23/INV/107	OAL Enterprise: rigid foam inv.	Nov-1999
MAL/FOA/29/INV/130	Masterfoam Products: IS foam	Nov-2001
MAL/FOA/31/INV/137	Unique Field: flexible moulded foam	Dec-2001
MAL/FOA/31/INV/138	Pointray: flexible moulded foam	Dec-2001
MAL/REF/18/INV/73	LimYew/Exq/Noble/FMC: com. ref.	Dec-2001
MAL/REF/23/INV/103	Kwang Tai Ref.: com. ref.	Aug-2001
MAL/SEV/09/INS/08	Institutional Strengthening: Phase 1	Dec-1996
MAL/SEV/20/INS/91	Institutional Strengthening: Phase 2	Oct-1998
MAL/SEV/26/INS/114	Institutional Strengthening: Phase 3	Dec-2000
MEX/FOA/19/INV/47	Group project: rigid spray- Eiffel	Nov-1998
MEX/FOA/20/INV/49	Umbrella Shoe Soles foam: Phase I	Aug-2001
MEX/FOA/23/INV/73	Orca: group shoesoles project	Dec-2001
MEX/FOA/31/TAS/96	Foam sector strategy	Dec-2001
MLW/FUM/32/DEM/15	Non-QPS MeBr Phaseout: Phase I	Dec-2001
MOR/FOA/23/INV/14	Richdor: flexible foam slabstock	Aug-2000
NIR/FOA/23/INV/23	Elico Industries: flexible foam	Dec-1999
NIR/FOA/23/INV/24	Mouka: flexible foam	Nov-1999
NIR/FOA/23/INV/27	Eleganza Grp: foam thermoware (3 cos.)	Dec-1999
NIR/FOA/23/INV/29	Polyma: rigid foam spray insulation	Dec-2000
NIR/FOA/26/INV/39	Pesaco Chemical: flexible foam	Dec-2001
NIR/FOA/29/INV/57	Vono Products: flexible foam	Dec-2001
NIR/SEV/09/INS/06	Institutional Strengthening: Phase 1	Jan-2001
PAK/SEV/14/INS/05	Institutional Strengthening: Phase 1	Dec-2001
PAN/REF/18/TAS/06	Recovery and recycling of refrigerant	Jul-1999
PER/REF/19/TAS/17	Recovery and recycling of refrigerant	Dec-2001
PHI/FOA/12/INV/26	Small flex PUF mfg. inv. project	Dec-1999
PHI/FOA/22/INV/48	PU Rigid Insulation Contr.: rigid foam	Dec-1999
PHI/FOA/22/INV/50	MBA Urethane Products: rigid foam	Dec-1999
PHI/FOA/23/INV/51	Soutech: integral skin foam	Dec-1999
PHI/FOA/23/INV/52	Umbrella Group Rigid Foam: 3 plants	Dec-2000
PHI/HAL/18/INV/38	Fire Protectors Fed.: H-1211 phaseout	Sep-2000
PHI/REF/19/INV/44	Umbrella Com. Ref.: 3 Companies	Sep-2000
PHI/SOL/19/INV/46	Umbrella solvents project: Phase 1	Jun-1998
PHI/SOL/25/INV/56	Multiple corporations: solvent blenders	Dec-1999
PRC/REF/20/TAS/04	Recovery and recycling of refrigerant	Dec-2001
SRL/ARS/18/INV/07	Intl. Cosmetic: aerosols conversion	Aug-2001
SYR/REF/26/INV/33	Ammar Industrial: dom. ref.	Jan-2001
SYR/REF/26/INV/38	Ahmad Al-Hafez: com ref and foam	Jan-2001
SYR/REF/28/INV/46	Al-Ihsan Co.: com. ref.	Jan-2001
THA/ARS/23/INV/84	JMT Laboratories: aerosols conversion	Jul-2000
THA/FOA/13/INV/35	Lucky Group: flexible foam slabstock	Nov-1999
THA/FOA/22/INV/63	Bangkok Foam Group: rigid/IS foam	Dec-2001
THA/FOA/25/INV/90	Duriflex: integral skin foam	Nov-1999
THA/FOA/26/INV/99	Urethane: rigid foam	Dec-2001
THA/FOA/28/INV/117	Thai Steel Door: rigid foam	Nov-2000
THA/FOA/29/INV/119	S.K. Container: rigid foam	Dec-2001
THA/FOA/29/INV/122	Great Foam Products: general foam	Dec-2001

MLF Nr	Short Title *	Actual Completion Date
THA/FOA/29/INV/123	P.S. Plastic Container: rigid foam	Dec-2001
TRI/SEV/20/INS/04	Institutional Strengthening: Phase 1	Dec-2000
URU/FOA/13/INV/09	Umbrella flexible foam inv (5 plants)	Dec-2001
URU/REF/12/TAS/04	TA/demo prog on recovery/recycling	Dec-1996
URU/SEV/25/INS/27	Institutional Strengthening: Phase 3	Jul-2000
ZIM/FUM/27/DEM/17	MeBr demo: storage	Dec-2000
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ODP by Approval

Category	Country	Agency	LVC	Type	Chemical / Substance	Sector and Sub-Sector	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) in 2007	ODP in 2007*	Value (\$000) in 2008	ODP in 2008*	Value (\$000) after 2008	ODP after 2008*	Approved Multi-Year (Yes/Blank)	A-Appr Plan'd	I-Individ Multi-Year	Planned Date of Completion	Remark
5. Planned / Servicing	Brunei Darus	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	150	10												P	I		
5. Planned / Servicing	Cape Verde	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	80	5												P	I		
5. Planned / Servicing	Congo DR	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	323	22										P	I		
5. Planned / Servicing	El Salvador	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	508	34												P	I		
5. Planned / Servicing	Fiji	UNDP	LVC	RMP	CFC	Refrigeration End-user	105	7												P	I		
5. Planned / Servicing	Guinea-Bissa	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	131	9												P	I		
5. Planned / Servicing	Guinea-Cona	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	100	7												P	I		
5. Planned / Servicing	Honduras	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	538	36												P	I		
5. Planned / Servicing	Moldova	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	211	14												P	I		
5. Planned / Servicing	Myanmar	UNDP	LVC	RMP	CFC	Refrigeration Recovery/recycling	245	16												P	I		
5. Planned / Servicing	Nepal	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	109	7												P	I		
5. Planned / Servicing	Nicaragua	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	273	18												P	I		
5. Planned / Servicing	Panama	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	1,100	73												P	I		
5. Planned / Servicing	Peru	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	354	24												P	I		
5. Planned / Servicing	Sao Tome	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	273	18												P	I		
5. Planned / Servicing	Somalia	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	376	25												P	I		
5. Planned / Servicing	Suriname	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	218	15												P	I		
6. Planned PRP	Bahrain	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	25.8													P	I		
6. Planned PRP	Barbados	UNDP	LVC	RMP	CFC	Refrigeration End-user	8.6													P	I		
6. Planned PRP	Belize	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	21.5													P	I		
6. Planned PRP	Brazil	UNDP	Non-LVC	INV	CTC	Solvent Sectoral phaseout plan	34.4													P	I		
6. Planned PRP	Cape Verde	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	25.8													P	I		
6. Planned PRP	Chile	UNDP	Non-LVC	INV	CFC	Refrigeration Commercial	34.4													P	I		
6. Planned PRP	Dominican R	UNDP	Non-LVC	INV	CFC	Multi-sector CFC terminal project	17.2													P	I		
6. Planned PRP	Fiji	UNDP	LVC	RMP	CFC	Refrigeration End-user	34.4													P	I		
6. Planned PRP	Guatemala	UNDP	LVC	TAS	CTC	Solvent Technical Assistance	21.5													P	I		
6. Planned PRP	Guinea-Cona	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	21.5													P	I		
6. Planned PRP	Kenya	UNDP	LVC	TAS	CTC	Solvent Sectoral phaseout plan	34.4													P	I		
6. Planned PRP	Lebanon	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	17.2													P	I		
6. Planned PRP	Malaysia	UNDP	Non-LVC	TAS	MeBr	Fumigant Methyl bromide	21.5													P	I		
6. Planned PRP	Nepal	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	21.5													P	I		
6. Planned PRP	Nicaragua	UNDP	LVC	TAS	CFC	Aerosol Inhalant drug products	34.4													P	I		
6. Planned PRP	Sri Lanka	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	25.8													P	I		
6. Planned PRP	Suriname	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	12.9													P	I		
6. Planned PRP	Uruguay	UNDP	LVC	TAS	CTC	Solvent Technical Assistance	21.5													P	I		
6. Planned PRP	Zimbabwe	UNDP	Non-LVC	TAS	CTC	Solvent Technical Assistance	25.8													P	I		
6. Planned PRP	Zimbabwe	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	25.8													P	I		
7. Core Unit Support	Global	UNDP		PRP	Non-Inv	Core Unit Support	1,500	-												P	I		
105							40,825	4,333	19,938	2,412.5	13,338	1,302	9,014	830	5,336	388	8,096	505					

Note: In this table, all ODP correspond to the approval amount of a given year. As such, the overall cost-effectiveness of a MY plan is used, to determine what ODP should correspond to a particular funding tranche.

ODP by Completion

Category	Country	Agency	LVC	Type	Chemical / Substance	Sector and Sub-Sector	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP in 2008*	ODP after 2008*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv 2006	Ongoing Indiv After	Approved Multi-Year (Yes/Blank)	A-Appr P-Plan'd	I-Individ M-Multi-Year	Planned Date of Completion	Remark
7. Ongoing Individual	Congo	UNDP	LVC	N/A	CFC	N/A	-	-	-							3.0			A	I		
7. Ongoing Individual	Congo Dr	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					137.0		136.0			A	I		
7. Ongoing Individual	Congo Dr	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Costa Rica	UNDP	LVC	N/A	CFC	N/A	-	-	-							82.0	-		A	I		
7. Ongoing Individual	Costa Rica	UNDP	LVC	N/A	No_ODP	N/A	-	-	-							-			A	I		
7. Ongoing Individual	Costa Rica	UNDP	LVC	N/A	No_ODP	N/A	-	-	-							-			A	I		
7. Ongoing Individual	Cuba	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					28.0	12.0	109.0			A	I		
7. Ongoing Individual	Cuba	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Djibouti	UNDP	LVC	N/A	CFC	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Djibouti	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Dominican R	UNDP	non-LVC	N/A	Halon	N/A	-	-	-					3.0					A	I		
7. Ongoing Individual	Egypt	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					319.0					A	I		
7. Ongoing Individual	Egypt	UNDP	non-LVC	N/A	Halon	N/A	-	-	-					756.0					A	I		
7. Ongoing Individual	Fiji	UNDP	LVC	N/A	CFC	N/A	-	-	-					5.0					A	I		
7. Ongoing Individual	Gabon	UNDP	LVC	N/A	CFC	N/A	-	-	-							2.0			A	I		
7. Ongoing Individual	Georgia	UNDP	LVC	N/A	CFC	N/A	-	-	-					2.0					A	I		
7. Ongoing Individual	Georgia	UNDP	LVC	N/A	No_ODP	N/A	-	-	-								-		A	I		
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	CFC	N/A	-	-	-					16.0					A	I		
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	MeBr	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Guinea-Buis	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Haiti	UNDP	LVC	N/A	CFC	N/A	-	-	-								14.0		A	I		
7. Ongoing Individual	India	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				701.0	100.0	273.0				A	I		
7. Ongoing Individual	India	UNDP	non-LVC	N/A	CTC/CFC	N/A	-	-	-					52.0	80.0				A	I		
7. Ongoing Individual	India	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-						31.0				A	I		
7. Ongoing Individual	Indonesia	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				171.0						A	I		
7. Ongoing Individual	Indonesia	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-							22.0			A	I		
7. Ongoing Individual	Iran	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				288.0	267.0					A	I		
7. Ongoing Individual	Jamaica	UNDP	LVC	N/A	CFC	N/A	-	-	-					2.0					A	I		
7. Ongoing Individual	Jamaica	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Kenya	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Kyrgyzstan	UNDP	LVC	N/A	CFC	N/A	-	-	-					11.0					A	I		
7. Ongoing Individual	Kyrgyzstan	UNDP	LVC	N/A	MeBr	N/A	-	-	-								14.0		A	I		
7. Ongoing Individual	Kyrgyzstan	UNDP	LVC	N/A	No_ODP	N/A	-	-	-								-		A	I		
7. Ongoing Individual	Laos	UNDP	LVC	N/A	CFC	N/A	-	-	-					16.0					A	I		
7. Ongoing Individual	Laos	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Lebanon	UNDP	LVC	N/A	CFC	N/A	-	-	-					172.0					A	I		
7. Ongoing Individual	Libya	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					163.0	150.0				A	I		
7. Ongoing Individual	Malawi	UNDP	LVC	N/A	CFC	N/A	-	-	-					33.0					A	I		
7. Ongoing Individual	Malaysia	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				100.0	273.0					A	I		
7. Ongoing Individual	Maldives	UNDP	LVC	N/A	CFC	N/A	-	-	-					4.0					A	I		
7. Ongoing Individual	Mali	UNDP	LVC	N/A	CFC	N/A	-	-	-				6.0						A	I		
7. Ongoing Individual	Mali	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Mauritania	UNDP	LVC	N/A	CFC	N/A	-	-	-							5.0			A	I		
7. Ongoing Individual	Mauritania	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Mexico	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					69.0					A	I		
7. Ongoing Individual	Mexico	UNDP	non-LVC	N/A	Halon	N/A	-	-	-					230.0					A	I		
7. Ongoing Individual	Moldova	UNDP	LVC	N/A	CFC	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Mongolia	UNDP	LVC	N/A	CFC	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Morocco	UNDP	LVC	N/A	CFC	N/A	-	-	-				17.0	318.0	100.0				A	I		
7. Ongoing Individual	Myanmar	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Nepal	UNDP	LVC	N/A	CFC	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Niger	UNDP	LVC	N/A	CFC	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Nigeria	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				165.0	343.0	22.0				A	I		
7. Ongoing Individual	Pakistan	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Pakistan	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-						19.0				A	I		
7. Ongoing Individual	Panama	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Paraguay	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				23.0	1.0					A	I		
7. Ongoing Individual	Peru	UNDP	LVC	N/A	CFC	N/A	-	-	-					34.0					A	I		
7. Ongoing Individual	Peru	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Rwanda	UNDP	LVC	N/A	CFC	N/A	-	-	-							3.0			A	I		
7. Ongoing Individual	Rwanda	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Sao Tome -Pt	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Sierra Leone	UNDP	LVC	N/A	CFC	N/A	-	-	-							12.0	2.0		A	I		
7. Ongoing Individual	Sri Lanka	UNDP	LVC	N/A	CFC	N/A	-	-	-					16.0					A	I		

ODP by Completion

Category	Country	Agency	LVC	Type	Chemical / Substance	Sector and Sub-Sector	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP in 2008*	ODP after 2008*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv 2006	Ongoing Indiv After	Approved Multi-Year (Yes/Blank)	A-Appr Plan'd	I-Individ Multi-Year	Planned Date of Completion	Remark
7. Ongoing Individual	Sri Lanka	UNDP	LVC	N/A	MeBr	N/A	-	-	-					7.0					A	I		
7. Ongoing Individual	Syria	UNDP	non-LVC	N/A	CFC	N/A	-	-	-				123.0	166.0	100.0				A	I		
7. Ongoing Individual	Togo	UNDP	LVC	N/A	CFC	N/A	-	-	-					13.0					A	I		
7. Ongoing Individual	Togo	UNDP	LVC	N/A	No_ODP	N/A	-	-	-							-			A	I		
7. Ongoing Individual	Trin/Tobago	UNDP	LVC	N/A	CFC	N/A	-	-	-					18.0					A	I		
7. Ongoing Individual	Trin/Tobago	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Uruguay	UNDP	LVC	N/A	CFC	N/A	-	-	-					6.0					A	I		
7. Ongoing Individual	Uruguay	UNDP	LVC	N/A	No_ODP	N/A	-	-	-					-			-		A	I		
7. Ongoing Individual	Venezuela	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					196.0					A	I		
7. Ongoing Individual	Viet Nam	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					62.0					A	I		
7. Ongoing Individual	Viet Nam	UNDP	non-LVC	N/A	No_ODP	N/A	-	-	-					-					A	I		
7. Ongoing Individual	Yemen	UNDP	non-LVC	N/A	CFC	N/A	-	-	-					120.0	100.0				A	I		
							3,856.9	3,506.3	4,163.9	1,956.0	1,254.4	835.7	4,229.0	4,919.0	1,735.0	366.0	36.0					

Note: In this table, all tonnages were put in the year when phase out is expected to take place.