



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/42/34/Corr.1
25 March 2004



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-second Meeting
Montreal, 29 March - 2 April 2004

Corrigendum

PROJECT PROPOSAL: INDONESIA

This document is issued to:

Replace page 2 “project evaluation sheet” **with** the attached.

**PROJECT EVALUATION SHEET
INDONESIA**

SECTOR: Foam ODS use in sector (2002): 1,270.8 ODP tonnes

Sub-sector cost-effectiveness thresholds: Integral skin US \$16.86/kg
Rigid US \$7.83/kg

Project Titles:

(a) Phase-out of residual CFCs in the foam sector

Project Data	Multiple
Total consumption (ODP tonnes)	352.0
Impact of the phase-out plan (ODP tonnes)	333.1
Project duration (months)	60
Total cost of the plan (US \$)	4,394,046
Initial total amount requested for the plan (US \$)	3,280,243
Final cost of the plan (US \$):	
(a) Total incremental capital cost (US \$)	1,369,000
(b) Contingency cost (US \$)	136,900
(c) Incremental operating cost (US \$)	2,638,146
(d) Management cost (US \$)	250,000
Total cost of the plan (a+b+c+d)	4,394,046
Total amount requested for the plan (US \$)	2,957,564
Cost-effectiveness of the plan (US \$)	9.70
Total implementing agency support cost (US \$)	221,817
Total cost of the plan to the Multilateral Fund (US \$)	3,179,381
Number of disbursements (tranches)	4
Number (phase) of current tranche	First
Amount of approved plan funds previously disbursed (US \$)	0
Amount of approved plan funds remaining (US \$)	3,179,381
Amount requested for current tranche (US \$)	1,725,000*
Impact of current tranche (ODP tonnes)	275.00
Cost effectiveness of current tranche (US \$/kg.)	6.27
Amount remaining after approval of current tranche (US \$)	1,454,381
National coordinating agency	Ministry of Environment
Implementing agency	World Bank

Secretariat's Recommendations	
Amount recommended (US \$)	
Project impact (ODP tonnes)	
Cost-effectiveness (US \$/kg)	
Implementing agency support cost (US \$)	
Total cost to Multilateral Fund (US \$)	

* An advance of US \$100,000 from the first tranche is requested for approval at the 42nd Meeting. Approval of the first tranche will be requested at the 43rd Meeting as part of a national CFC phase-out plan.
