



**United Nations
Environment
Programme**

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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-second Meeting
Montreal, 29 March - 2 April 2004

Corrigendum

PROJECT PROPOSALS: INDIA

This corrigendum is being issued to:

Replace the project evaluation sheet on page 11 **with** the following.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

**PROJECT EVALUATION SHEET
INDIA**

SECTOR: Refrigeration ODS use in (2002): 3,917 ODP tonnes

Sub-sector cost-effectiveness thresholds: N/A

Project Titles:

(a) National CFC consumption phase-out plan focusing on the refrigeration service sector (first tranche)

Project Data	Multiple			
Enterprise consumption (ODP tonnes)	3,917			
Project impact (ODP tonnes)	847			
Project duration (months)	72			
Initial amount requested (US \$)	12,656,670			
Final project cost (US \$):				
Incremental capital cost (a)				
Contingency cost (b)				
Incremental operating cost (c)				
Total project cost (a+b+c)	6,338,120			
Local ownership (%)				
Export component (%)				
Amount requested for first tranche (US \$)	414,370	293,140	277,200	316,180
Cost effectiveness (US \$/kg.)	7.48			
Counterpart funding confirmed?				
National coordinating agency	Ministry of Environment and Forests (MoEF)			
Implementing agency	Germany	Switzerland	UNDP	UNEP

<i>Secretariat's Recommendations</i>	
Amount recommended (US \$)	
Project impact (ODP tonnes)	
Cost effectiveness (US \$/kg)	
Implementing agency support cost (US \$)	
Total cost to Multilateral Fund (US \$)	
