



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzLPro/ExCom/42/18/Add.1
19 March 2004



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-second Meeting
Montreal, 29 March - 2 April 2004

Addendum

2004 UNEP WORK PROGRAMME AMENDMENTS

This addendum is being issued to:

- **Replace** US \$756,991 with “US \$1,073,171” **and** US \$51,252 **with** “US \$139,512” in paragraph 1
- **Add** the following to Section B of Table 1:

BIII. Phase-out plan			
India	Sector plan for the phase-out of CFC-12 consumption in the Indian refrigeration and air conditioning service sector: good practice training in the refrigeration and air conditioning servicing sector (first tranche)	64,018	Refer to document UNEP/OzL.Pro/ExCom/42/33 and Add.1
India	Sector plan for the phase-out of CFC-12 consumption in the Indian refrigeration and air conditioning service sector: customs and other local authorities training programme (first tranche)	154,582	
India	Sector plan for the phase-out of CFC-12 consumption in the Indian refrigeration and air conditioning service sector: awareness raising programme (first tranche)	97,580	

- Replace the last four rows with the following rows:

SUB-TOTAL FOR SECTION B:	533,064	
TOTAL FOR SECTIONS A AND B:	1,073,171	
Agency support costs (13 per cent):	139,512	
TOTAL COST TO THE MULTILATERAL FUND:	1,212,683	



United Nations Environment Programme

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PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT · PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE

ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

UNEP 2004 WORK PROGRAMME AMENDMENT ADDENDUM

PRESENTED TO THE
42ND MEETING OF THE EXECUTIVE COMMITTEE
OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION
OF THE MONTREAL PROTOCOL

MARCH 2004

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Energy and OzonAction Unit

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ADDENDUM
UNEP 2004 WORK PROGRAMME AMENDMENT

March 2004

SUMMARY

Consistent with its 2004-2006 Business Plan, UNEP has submitted its Work Programme Amendment (WPA) for the consideration of the Executive Committee at its 42nd meeting. However, some items developed and submitted through other Implementing Agencies have been omitted from this WPA.

The current Addendum includes these additional items. The following three activities for UNEP have been presented to the Executive Committee by other Implementing Agency.

No	Project Title	Reference	Impl. Agency	Funding Requested (US\$)
1	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector	BP 2004	GTZ	64,018*
2	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme	BP 2004	GTZ	154,582*
3	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme	BP 2004	GTZ	97,580*
	GRAND TOTAL			316,180

* The amounts being requested exclude project support costs and refer to 2004 only. The funding for the following years for these projects will be requested at a later stage.

UNEP has included for the consideration of the Executive Committee certain projects that were approved as part of UNEP's 2003 Business Plan, but which for various reasons (including pre-conditions not being met, or countries not being prepared to submit a project during last year) were not ready for submission during calendar year 2003.

The activities proposed in this Addendum follow the latest applicable guidelines approved by the Executive Committee including relevant decisions taken at the 41st meeting.

1 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Training approximately 2,500 technicians in selected parts of the country for good practice, recovery/recycling and retrofitting following the train-the-trainer approach through building the capacity of national partners. The project will also help the country to build the local capacity to sustain the training by identifying and recruiting training cells, recruiters/organisers and trainers.

The funding in 2004 will be used to identify a few training cells, prepare a MAC training manual, initiate pilot training in MAC sector and conduct preparatory activities for conduct of training in 2005-2009.

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Time Frame: 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Cost: US\$64,018 (first tranche only - excluding agency support costs)

Project Milestones: See individual project document.

2 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Build the capacity of the local authorities, especially the customs and enforcement agencies to enforce the national ozone related regulation/policies. Capacity of the National Academy for Customs, Excise and Narcotics (NACEN) will be built through train-the-trainer workshops and other capacity building activities. Training will be imparted to the far-flung customs ports of entries through an on-line training system that will be established as part of this project. The project will also provide identification equipment to the key ports of entry in the country.

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Time Frame: 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Cost: US\$154,582 (first tranche only - excluding agency support costs)

Project See individual project document.

Milestones:

3 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme

Background: This project is part of UNEP's 2004 Business Plan.

Objectives: Through public media and in collaboration with the local communication agencies, disseminate and develop specific information kits in the local language to specifically target the refrigeration servicing technicians, and equipment owners on the following:

- Government restrictions on use of CFCs from 2005;
- Employ good servicing practices to reduce emissions;
- Details regarding the Montreal Protocol phase out schedule and
- Regulatory aspects included in the Ozone Rules 2000

Description: Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Time Frame: 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

Cost: US\$97,580 (first tranche only - excluding agency support costs)

Project See individual project document.

Milestones: