



**Programme des  
Nations Unies pour  
l'environnement**

Distr.  
Restreinte

UNEP/OzL.Pro/ExCom/42/18/Add.1  
19 mars 2004



FRANÇAIS  
ORIGINAL: ANGLAIS

COMITÉ EXÉCUTIF  
DU FONDS MULTILATÉRAL AUX FINS  
D'APPLICATION DU PROTOCOLE DE MONTRÉAL  
Quarante-deuxième réunion  
Montréal, 29 mars – 2 avril 2004

Addendum

**AMENDEMENTS AU PROGRAMME DE TRAVAIL DU PNUE DE L'ANNEE 2004**

Cet addendum est émis pour:

- **Remplacer** 756 991 \$ US par “1 073 171 \$ US” et 51 252 \$ US par “139 512 \$ US” dans le paragraphe 1.
- **Ajouter** ce qui suit à la Section B du Tableau 1:

<b>BIII. Plan d'élimination</b>			
Inde	Plan sectoriel pour l'élimination de la consommation de CFC-12 dans le secteur de l'entretien en réfrigération et en climatisation de l'Inde: formation en bonnes pratiques dans le secteur de l'entretien en réfrigération et en climatisation (première tranche).	64 018	Voir document UNEP/OzL.Pro/ ExCom/42/33 et Add.1
Inde	Plan sectoriel pour l'élimination de la consommation de CFC-12 dans le secteur de l'entretien en réfrigération et en climatisation de l'Inde : programme de formation des agents de douane et des autres autorités locales (première tranche)	154 582	
Inde	Plan sectoriel pour l'élimination de la consommation de CFC-12 dans le secteur de l'entretien en réfrigération et en climatisation de l'Inde: programme de sensibilisation (première tranche)	97 580	

- Remplacer les quatre dernières lignes par les lignes suivantes:

<b>TOTAL PARTIEL POUR LA SECTION B:</b>	533 064
<b>TOTAL POUR LES SECTIONS A ET B:</b>	1 073 171
Coût d'appui à l'agence (13 %):	139 512
<b>COÛT TOTAL POUR LE FONDS MULTILATÉRAL:</b>	<b>1 212 683</b>

Par souci d'économie, le présent document a été imprimé en nombre limité. Aussi les participants sont-ils priés de se munir de leurs propres exemplaires et de s'abstenir de demander des copies supplémentaires.





# United Nations Environment Programme

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PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT · PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE

ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

## UNEP 2004 WORK PROGRAMME AMENDMENT ADDENDUM

PRESENTED TO THE  
42ND MEETING OF THE EXECUTIVE COMMITTEE  
OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION  
OF THE MONTREAL PROTOCOL

MARCH 2004

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Division of Technology, Industry and Economics  
Energy and OzonAction Unit

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**ADDENDUM**  
**UNEP 2004 WORK PROGRAMME AMENDMENT**

March 2004

**SUMMARY**

Consistent with its 2004-2006 Business Plan, UNEP has submitted its Work Programme Amendment (WPA) for the consideration of the Executive Committee at its 42<sup>nd</sup> meeting. However, some items developed and submitted through other Implementing Agencies have been omitted from this WPA.

The current Addendum includes these additional items. The following three activities for UNEP have been presented to the Executive Committee by other Implementing Agency.

No	Project Title	Reference	Impl. Agency	Funding Requested (US\$)
1	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector	BP 2004	GTZ	64,018*
2	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme	BP 2004	GTZ	154,582*
3	Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme	BP 2004	GTZ	97,580*
	<b>GRAND TOTAL</b>			<b>316,180</b>

\* The amounts being requested exclude project support costs and refer to 2004 only. The funding for the following years for these projects will be requested at a later stage.

UNEP has included for the consideration of the Executive Committee certain projects that were approved as part of UNEP's 2003 Business Plan, but which for various reasons (including pre-conditions not being met, or countries not being prepared to submit a project during last year) were not ready for submission during calendar year 2003.

The activities proposed in this Addendum follow the latest applicable guidelines approved by the Executive Committee including relevant decisions taken at the 41<sup>st</sup> meeting.

**1 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Good Practice Training in the Refrigeration and Air Conditioning Servicing Sector**

*Background:* This project is part of UNEP's 2004 Business Plan.

*Objectives:* Training approximately 2,500 technicians in selected parts of the country for good practice, recovery/recycling and retrofitting following the train-the-trainer approach through building the capacity of national partners. The project will also help the country to build the local capacity to sustain the training by identifying and recruiting training cells, recruiters/organisers and trainers.

The funding in 2004 will be used to identify a few training cells, prepare a MAC training manual, initiate pilot training in MAC sector and conduct preparatory activities for conduct of training in 2005-2009.

*Description:* Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

*Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

*Cost:* US\$64,018 (first tranche only - excluding agency support costs)

*Project Milestones:* See individual project document.

**2 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Customs and Other Local Authorities Training Programme**

*Background:* This project is part of UNEP's 2004 Business Plan.

*Objectives:* Build the capacity of the local authorities, especially the customs and enforcement agencies to enforce the national ozone related regulation/policies. Capacity of the National Academy for Customs, Excise and Narcotics (NACEN) will be built through train-the-trainer workshops and other capacity building activities. Training will be imparted to the far-flung customs ports of entries through an on-line training system that will be established as part of this project. The project will also provide identification equipment to the key ports of entry in the country.

*Description:* Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.

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- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$154,582 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.
- 3 Title: Sector Plan for the Phase-Out of CFC-12 Consumption in the Indian Refrigeration and Air Conditioning Service Sector: Awareness Raising Programme**
- Background:* This project is part of UNEP's 2004 Business Plan.
- Objectives:* Through public media and in collaboration with the local communication agencies, disseminate and develop specific information kits in the local language to specifically target the refrigeration servicing technicians, and equipment owners on the following:
- Government restrictions on use of CFCs from 2005;
  - Employ good servicing practices to reduce emissions;
  - Details regarding the Montreal Protocol phase out schedule and
  - Regulatory aspects included in the Ozone Rules 2000
- Description:* Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Time Frame:* 2004-2009. However, presently, funding is being requested for 2004. Please see the project proposal submitted separately to the MFS by GTZ on behalf of UNEP.
- Cost:* US\$97,580 (first tranche only - excluding agency support costs)
- Project Milestones:* See individual project document.