



**United Nations
Environment
Programme**

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-4 April 2003

2003 WORK PROGRAMME OF UNIDO

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. In its Work Programme for 2003, UNIDO is requesting approval from the Executive Committee of US \$395,000 for country programme and project preparation plus agency support costs of US \$30,375.
2. The activities proposed in UNIDO's 2003 Work Programme are presented in Table 1 below:

Table 1: UNIDO 2003 Work Programme Amendments

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
I. Country programme update:			
Argentina	Country Programme Update	50,000	50,000
Sub-total for Country programme update		50,000	50,000
Agency support costs (9% per cent):		4,500	4,500
II. Project preparation			
Côte d'Ivoire	Preparation of a fumigant phase-out plan	30,000	30,000
India	Preparation of an investment project in the fumigant (MeBr) sector	35,000	35,000
Iran	Preparation of investment project(s) in the solvents (CTC/TCA) sector	10,000	10,000
DPR Korea	Preparation of investment project(s) in the refrigeration sector (CFC)	20,000	20,000
DPR Korea	Preparation of investment projects in the solvents, process agents and fumigant sector	40,000	40,000
Mexico	Preparation of a phase-out plan in the fumigant (methyl bromide) sector	50,000	50,000
Mexico	Preparation of investment project(s) in the solvent sector (TCA)	30,000	30,000
Oman	Preparation of a phase-out plan in the fumigant sector	20,000	20,000
Pakistan	Preparation of a phase-out plan in the refrigeration manufacturing sector	20,000	20,000
Pakistan	Preparation of investment project(s) in the solvents (CTC/TCA) sector	25,000	25,000
Pakistan	Preparation of a phase-out plan in the fumigants sector	30,000	30,000
Romania	Preparation of investment project(s) in the solvent sector (CTC)	15,000	15,000
Sudan	Preparation of investment project(s) in the commercial refrigeration sector	20,000	20,000
Sub-total for Project preparation:		345,000	345,000
Agency support costs (7.5 per cent):		25,875	25,875
Total:		425,375	425,375

3. The Fund Secretariat recommends blanket approval of the projects listed in Table 1 above at the level of funding indicated.

IMPLEMENTING AGENCY: UNIDO								
I t e m	Country	Title of Project	C S h u e b r o m s i t c a n l c / e	T y p e	Requested Amount US\$ in Work Programme 2003 (excl. A.S.C.)	Requested Amount US\$ in Work Programme 2003 (inexcl. A.S.C.)	CFC ODP to be phased out by INV project	D (u m r o a n t t h i o n
1	Argentina	Country Programme Update	SEV	CPG	50,000	54,500	0.0	18
1	Côte d'Ivoire	Preparation of a fumigant phase-out plan	MBR	PRP	30,000	32,250	10.0	12
1	India	Preparation of an investment project in the fumigant (MeBr) sector	MBR	PRP	35,000	37,625	100.0	12
1	Iran	Preparation of investment project(s) in the solvents (CTC/TCA) sector	CTC/TCA	PRP	10,000	10,750	64.8	12
1	DPR Korea	Preparation of investment project(s) in the refrigeration sector (CFC)	CFC	PRP	20,000	21,500	225.4	12
1	DPR Korea	Preparation of investment projects in the solvents, process agents and fumigant sector	CTC	PRP	40,000	43,000	789.0	12
1	Mexico	Preparation of a phase-out plan in the fumigant (methyl bromide) sector	FUM	PRP	50,000	53,750	350.0	12
1	Mexico	Preparation of investment project(s) in the solvent sector (TCA)	TCA	PRP	30,000	32,250	16.9	12
1	Oman	Preparation of a phase-out plan in the fumigant sector	MBR	PRP	20,000	21,500	3.0	12
1	Pakistan	Preparation of a phase-out plan in the refrigeration sector (CFC manufacturing)	CFC	PRP	20,000	21,500	40.0	12
1	Pakistan	Preparation of investment project(s) in the solvents (CTC/TCA) sector	CTC/TCA	PRP	25,000	26,875	282.9	12
1	Pakistan	Preparation of a phase-out plan in the fumigants sector	MBR	PRP	30,000	32,250	12.8	12
1	Romania	Preparation of investment project(s) in the solvent sector (CTC).	CTC	PRP	15,000	16,125	176.0	12
1	Sudan	Preparation of investment project(s) in the domestic/commercial refrigeration sector	CFC	PRP	20,000	21,500	30.0	12
14		Total			395,000	425,375	2100.8	