

United Nations Environment Programme

Distr. LIMITED

UNEP/OzL.Pro/ExCom/39/19/Corr.2 10 April 2003

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-3 April 2003

Corrigendum

This corrigendum is being issued to:

- **Replace** US \$67,800, US \$45,700, and US \$16,950 **with** US \$66,090, US \$46,493, and US \$16,523, respectively, in paragraph 30
- **Replace** US \$52,920 **with** US \$53,666 in paragraph 37
- For the project entitled "Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture: first tranche" in Kenya, **add** the number 5 to the ODP tonnes column of Annex I, page 9
- **Replace** 1.9 **with** 6.9 for the Total for Kenya of Annex I, page 9
- For the projects listed under Region: EUR of Annex I, page 13:

For the Czech Republic, **replace** \$60,000, \$7,800, and \$67,800 **with** \$58,487, \$7,603, and \$66,090, respectively

For the Slovak Republic, **replace** \$15,000, \$1,950, and \$16,950 **with** \$14,622, \$1,901, and \$16,523, respectively

For UNEP, **replace** \$52,920, \$6,880, and \$59,800 **with** \$53,666, \$6,977, and \$60,643, respectively

For Hungary, **replace** \$40,000, \$5,200, and \$45,200 **with** \$41,145, \$5,349, and \$46,494, respectively

- **Replace** 7,953.0 **with** 7,958.0 for the Grand Total of Annex I, page 14
- **Replace** page 15 of Annex I with the attached

Summary

Mathematical Nation			Annex I					
Summary by Parties and Implementing Agencies Sagest Agencies	Sector		Funds approved (US\$)					
Fumigant 5.0 \$287,247 \$37,342 \$324,5 Halon \$16,500 \$2,145 \$18,6 Refrigeration \$103.0 \$1,007,000 \$126,910 \$1,133,9 Solvent \$1.9 \$85,800 \$11,154 \$96,9 Phase-out plan \$30.8 \$1,612,863 \$161,928 \$1,774,7 Several \$314,254 \$40,853 \$355,1 TOTAL: \$140.7 \$3,323,664 \$380,332 \$3,703,9 TOTAL: \$140.7 \$3,323,664 \$380,332 \$3,703,9 TOTAL: \$140.7 \$3,323,664 \$380,332 \$3,703,9 TOTAL: \$180.0 \$2,000,000 \$150,000 \$2,150,00 Process agent \$2,638.0 \$20,000,000 \$150,000 \$21,500,00 Production \$4,783.0 \$19,000,000 \$1,425,000 \$20,425,00 Refrigeration \$72.7 \$1,232,239 \$104,693 \$1,336,9 Process agent \$7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 TOTAL: \$7,780.0 \$40,000 \$1,125 \$16,125 \$1		(ODP)	Project	Support	Total			
Halon	BILATERAL COOPERATION							
Halon \$16,500 \$2,145 \$18,60 Refrigeration 103.0 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$126,910 \$1,133,9 \$1,007,000 \$11,154 \$96,9 \$1,007,000 \$11,154 \$96,9 \$1,007,000 \$1,007,00	Fumigant	5.0	\$287,247	\$37,342	\$324,589			
Refrigeration 103.0 \$1,007,000 \$126,910 \$1,133,9 Solvent 1.9 \$85,800 \$11,154 \$96,95 Phase-out plan 30.8 \$1,612,863 \$161,928 \$1,774,7 Several \$314,254 \$40,853 \$355,10 TOTAL: 140.7 \$3,323,664 \$380,332 \$3,703,9 INVESTMENT PROJECT \$10.0 \$2,000,000 \$150,000 \$21,50,0 Other 180.0 \$2,000,000 \$150,000 \$21,50,0 Process agent 2,638.0 \$20,000,000 \$1,425,000 \$21,50,0 Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,0 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WOKE PROGRAMME AMENDMENT \$82,000 \$9,010 \$91,0 Foam \$175,000 \$13,125 \$188,1	Halon			\$2,145	\$18,645			
Phase-out plan 30.8 \$1,612,863 \$161,928 \$1,774,77 Several \$314,254 \$40,853 \$355,10 TOTAL: 140.7 \$3,323,664 \$380,332 \$3,703,90 INVESTMENT PROJECT Foam 33.0 \$364,650 \$27,349 \$391,90 Other 180.0 \$2,000,000 \$150,000 \$2,150,00 Production 4,783.0 \$19,000,000 \$1,500,000 \$21,500,00 Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,00 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT \$820,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Fumigant \$175,000 \$13,125 \$188,1 Halon \$40,000 \$3,000 \$43,0 Mul	Refrigeration	103.0	\$1,007,000		\$1,133,910			
Several \$314,254 \$40,853 \$355,10 TOTAL: 140.7 \$3,323,664 \$380,332 \$3,703,90 INVESTMENT PROJECT	Solvent	1.9	\$85,800	\$11,154	\$96,954			
TOTAL:	Phase-out plan	30.8	\$1,612,863	\$161,928	\$1,774,791			
Process agent 2,638.0 \$20,000,000 \$150,000 \$21,500,000 \$21,425,000 \$20,4	Several		\$314,254	\$40,853	\$355,107			
Foam 33.0 \$364,650 \$27,349 \$391,9 Other 180.0 \$2,000,000 \$150,000 \$2,150,0 Process agent 2,638.0 \$20,000,000 \$1,500,000 \$21,500,0 Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,0 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Foam \$15,000 \$13,125 \$188,1 Fumigant \$175,000 \$13,125 \$188,1 Halon \$40,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan	TOTAL:	140.7	\$3,323,664	\$380,332	\$3,703,996			
Other 180.0 \$2,000,000 \$150,000 \$2,150,00 Process agent 2,638.0 \$20,000,000 \$1,500,000 \$21,500,00 Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,00 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Foam \$175,000 \$13,125 \$188,1 Fumigant \$175,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan \$115,000 \$8,625 \$123,6 Several 37.3 \$1,173,499 \$73,227 \$1,246,7	INVESTMENT PROJECT							
Process agent 2,638.0 \$20,000,000 \$1,500,000 \$21,500,000 Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,000 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,90 Phase-out plan 73.3 \$483,193 \$42,736 \$525,90 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,80 WORK PROGRAMME AMENDMENT Aerosol \$82,000 \$9,010 \$91,00 Foam \$15,000 \$1,125 \$16,10 Foam \$15,000 \$13,125 \$188,10 Halon \$40,000 \$3,000 \$43,000 Multi-sector \$40,000 \$3,000 \$43,000 Multi-sector \$40,000 \$3,000 \$43,000 Refrigeration \$220,000 \$17,049 \$237,00 Solvent \$115,000 \$8,625 \$123,60 Phase-out plan \$115,000 \$8,625 \$123,60 Several \$37.3 \$1,173,499 \$73,227 \$1,246,75 TOTAL: \$37.3 \$1,975,499 \$136,786 \$2,112,20 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Foam	33.0	\$364,650	\$27,349	\$391,999			
Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,00 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Fumigant \$175,000 \$13,125 \$188,1 Halon \$40,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan \$115,000 \$8,625 \$123,6 Several 37.3 \$1,173,499 \$73,227 \$1,246,7 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Canada \$292,000 \$37,960 \$329,9	Other	180.0	\$2,000,000	\$150,000	\$2,150,000			
Production 4,783.0 \$19,000,000 \$1,425,000 \$20,425,00 Refrigeration 72.7 \$1,232,239 \$104,693 \$1,336,9 Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,12 Fumigant \$175,000 \$13,125 \$188,12 Halon \$40,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan \$115,000 \$8,625 \$123,6 Several 37.3 \$1,173,499 \$73,227 \$1,246,7 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Canada \$292,000 \$37,960 \$329,9	Process agent	2,638.0	\$20,000,000	\$1,500,000	\$21,500,000			
Phase-out plan 73.3 \$483,193 \$42,736 \$525,9 TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,8 WORK PROGRAMME AMENDMENT Aerosol \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Fumigant \$175,000 \$13,125 \$188,1 Halon \$40,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan \$115,000 \$8,625 \$123,6 Several 37.3 \$1,173,499 \$73,227 \$1,246,7 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Production	4,783.0	\$19,000,000	\$1,425,000	\$20,425,000			
TOTAL: 7,780.0 \$43,080,082 \$3,249,778 \$46,329,89 WORK PROGRAMME AMENDMENT Aerosol \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,12 Fumigant \$175,000 \$13,125 \$188,12 Halon \$40,000 \$3,000 \$43,00 Multi-sector \$40,000 \$3,000 \$43,00 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,60 Phase-out plan \$115,000 \$8,625 \$123,60 Several \$37.3 \$1,173,499 \$73,227 \$1,246,77 TOTAL: \$37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Refrigeration	72.7	\$1,232,239	\$104,693	\$1,336,932			
WORK PROGRAMME AMENDMENT Aerosol \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,1 Fumigant \$175,000 \$13,125 \$188,1 Halon \$40,000 \$3,000 \$43,0 Multi-sector \$40,000 \$3,000 \$43,0 Refrigeration \$220,000 \$17,049 \$237,0 Solvent \$115,000 \$8,625 \$123,6 Phase-out plan \$115,000 \$8,625 \$123,6 Several 37.3 \$1,173,499 \$73,227 \$1,246,7 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Phase-out plan	73.3	\$483,193	\$42,736	\$525,929			
Aerosol \$82,000 \$9,010 \$91,0 Foam \$15,000 \$1,125 \$16,12 Fumigant \$175,000 \$13,125 \$188,12 Halon \$40,000 \$3,000 \$43,00 Multi-sector \$40,000 \$3,000 \$43,00 Refrigeration \$220,000 \$17,049 \$237,00 Solvent \$115,000 \$8,625 \$123,60 Phase-out plan \$115,000 \$8,625 \$123,60 Several 37.3 \$1,173,499 \$73,227 \$1,246,70 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,20 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,90	TOTAL:	7,780.0	\$43,080,082	\$3,249,778	\$46,329,860			
Foam \$15,000 \$1,125 \$16,15 Fumigant \$175,000 \$13,125 \$188,15 Halon \$40,000 \$3,000 \$43,00 Multi-sector \$40,000 \$3,000 \$43,00 Refrigeration \$220,000 \$17,049 \$237,00 Solvent \$115,000 \$8,625 \$123,60 Phase-out plan \$115,000 \$8,625 \$123,60 Several \$37.3 \$1,173,499 \$73,227 \$1,246,70 TOTAL: \$37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	WORK PROGRAMME AMENDMENT							
Foam \$15,000 \$1,125 \$16,125 \$16,125 \$1000 \$13,125 \$188,12	Aerosol		\$82,000	\$9,010	\$91,010			
Fumigant \$175,000 \$13,125 \$188,125 \$188,125 \$1800 \$13,000 \$3,000 \$43,000 \$13,000 \$43,000 \$13,000 \$43,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$17,049 \$237,000 \$115,000 \$8,625 \$123,600 \$115,000 \$8,625 \$123,600 \$115,000 \$8,625 \$123,600 \$115,000 \$115	Foam		\$15,000	\$1,125	\$16,125			
Halon \$40,000 \$3,000 \$43,00 Multi-sector \$40,000 \$3,000 \$43,00 Refrigeration \$220,000 \$17,049 \$237,00 Solvent \$115,000 \$8,625 \$123,60 Phase-out plan \$115,000 \$8,625 \$123,60 Several 37.3 \$1,173,499 \$73,227 \$1,246,70 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,20 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,90	Fumigant		\$175,000	\$13,125	\$188,125			
Refrigeration \$220,000 \$17,049 \$237,045 Solvent \$115,000 \$8,625 \$123,600 Phase-out plan \$115,000 \$8,625 \$123,600 Several 37.3 \$1,173,499 \$73,227 \$1,246,700 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,200 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,900	Halon		\$40,000	\$3,000	\$43,000			
Solvent \$115,000 \$8,625 \$123,63 Phase-out plan \$115,000 \$8,625 \$123,63 Several 37.3 \$1,173,499 \$73,227 \$1,246,73 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Multi-sector		\$40,000	\$3,000	\$43,000			
Solvent \$115,000 \$8,625 \$123,63 Phase-out plan \$115,000 \$8,625 \$123,63 Several 37.3 \$1,173,499 \$73,227 \$1,246,73 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Refrigeration		\$220,000	\$17,049	\$237,049			
Several 37.3 \$1,173,499 \$73,227 \$1,246,73 TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Summary by Parties and Implementing Agencies Canada \$292,000 \$37,960 \$329,9	Solvent		\$115,000	\$8,625	\$123,625			
TOTAL: 37.3 \$1,975,499 \$136,786 \$2,112,2 Canada \$292,000 \$37,960 \$329,9	Phase-out plan		\$115,000	\$8,625	\$123,625			
Canada Summary by Parties and Implementing Agencies \$292,000 \$37,960 \$329,9	Several	37.3	\$1,173,499	\$73,227	\$1,246,726			
Canada \$292,000 \$37,960 \$329,9	TOTAL:	37.3	\$1,975,499	\$136,786	\$2,112,285			
	Canada		\$292,000	\$37,960	\$329.960			
C20ch Republic					\$66,090			
•	Germany	140.7	,	*	\$2,969,479			
	Hungary	1 10.7	· · ·		\$46,494			
	Slovak Republic			*	\$16,523			
<u>i</u>	Sweden		*	*	\$275,450			
	IBRD	7 441 2	,	·	\$42,373,992			
	UNDP				\$551,624			
	UNEP		*		\$1,256,149			
			, , , , , , , , , , , , , , , , , , ,	· ·				
	UNIDO		\$3,900,UU1	φ300,379	\$4,260,380			
GRAND TOTAL 7,958.0 \$48,379,245 \$3,766,896 \$52,146,1-	GRAND TOTAL	7,958.0	\$48,379,245	\$3,766,896	\$52,146,141			