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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-4 April 2003

BUSINESS PLAN FOR THE YEAR 2003 OF UNDP

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNDP prepared its business plan on the basis of Decisions 38/66 and 38/67 and is provided as an annex to these comments.

2. This document presents a summary of planned 2003 activities of UNDP, ODS phase-out during the triennium, general comments, UNDP's business plan performance indicators, and provides recommendations for the consideration of the Sub-Committee on Monitoring, Evaluation, and Finance.

Planned activities 2003-2005

3. The business plan is a rolling three-year business plan since three years of activities are included although there is less certainty with regard to 2004 and 2005 activities except for the ongoing multi-year agreements.

Planned activities for 2003

4. The total value of projects planned for submission in 2003 by UNDP is US \$51.58 million that will lead to the phase-out of 8,786 ODP tonnes. The plan includes:

- 11 ongoing multi-year performance based agreements for sector and substance phase-out amounting to US \$25.26 million that represents a ODS phase-out when implemented of 5,388 ODP tonnes.
- 7 new multi-year performance based agreements amounting to funding of US \$6.19 million in 2003 (US \$12.29 million in total) with an associated ODS phase-out in 2003 of 884 ODP tonnes (1,838 ODP tonnes in total).
- 12 individual investment projects that will be submitted in 2003 with value of US \$8.67 million, including 9 projects that will result in the total phase-out of the sector or the substance.
- 26 refrigerant management plan projects at a cost of US \$7.93 million.
- Project preparation amounting to US \$578,350.
- 13 non-investment projects amounting to US \$2.96 million including eight institutional strengthening projects at a cost of US \$2.04 million and five technical assistance projects at a cost of US \$920,700.

Planned activities for 2004 and 2005

5. UNDP plans to submit projects valued at US \$30.14 million in 2004 with an associated phase-out of 5,059 ODP tonnes. This includes US \$20.73 million for ongoing multi-year agreements.

6. UNDP plans to submit projects valued at US \$19.5 million in 2005 with an associated phase-out of 3,064 ODP tonnes. This includes US \$13.91 million for ongoing multi-year agreements.

ODP phase-out during 2003-2005

7. During the 2003-2005 triennium, UNDP plans to phase out 17,916 ODP tonnes from ongoing projects and multi-year agreements. Additionally, UNDP indicated that 3,611 ODP tonnes would be phased out from projects to be submitted for approval during the triennium.

8. UNDP has provided a section in its business plan, supported by a descriptive annex arranged by country, on expediting project implementation. It indicated that it was able to complete several projects in 2002 that were planned for completion in 2003 or 2004. This accelerated phase-out represented a total reduction of 1,282 ODP tonnes according to UNDP. UNDP also indicated *inter alia* that it is posting staff in China and Nigeria in July 2003, and recruiting national experts to assist in the implementation of performance based agreements, increasing its finance and operations unit staff to implement national/sectoral plans.

Comments

9. Most of the activities in UNDP's business plan reflect the requirements of the three-year phase-out plan. There are however some projects that may not meet these requirements.

10. UNDP included activities in LVC countries that have already received a full RMP pursuant to Decision 31/48:

- (a) Commercial refrigeration project in Bolivia (US \$163,500 to phase out 5.9 ODP tonnes); and
- (b) Refrigeration end-user project in Congo (US \$130,800 to phase out 11.4 ODP tonnes)

11. UNDP included MDI activities in its business plan in India and Nicaragua. For India, UNDP included technical assistance activity (US \$300,000) and project preparation amounting to US \$32,350 to prepare an MDI sector phase-out plan. UNDP indicated that the technical assistance project will phase out 24.8 ODP tonnes. The total estimated value of the MDI sector phase-out plan is US \$1.9 million to phase out 250 ODP tonnes. The three-year phase-out plan

indicates that no additional phase-out is required to be approved for India to achieve the 2005 and 2007 controls for CFCs.

12. UNDP plans on requesting project preparation (US \$32,250) and an MDI phase-out plan for Nicaragua with an estimated value of US \$70,000 to phase out 5.8 ODP tonnes. Nicaragua has received an RMP but is eligible for an RMP update that UNDP plans to prepare and submit in 2003. The full RMP pursuant to Decision 31/48 would enable Nicaragua to achieve its controls measures through 2007.

13. UNDP has included a methyl bromide phase-out plan and project preparation for Zimbabwe in its 2003 business plan (US \$5,375 for project preparation and US \$436,000 to phase out 30 ODP tonnes that would be funded in 2003 and 2004). Based on the Executive Committee's agreement with Zimbabwe for a project approved at the 31st Meeting, Zimbabwe has already committed to achieve the 2005 controls. The Executive Committee may wish to request UNDP to include this activity in its business plan at the end of the triennium in the event that funds become available to maintain momentum/accelerate phase-out.

14. UNDP also included a methyl bromide technical assistance project for Kyrgyzstan (US \$196,200 to phase out 12 ODP tonnes). Kyrgyzstan has not ratified the Copenhagen Amendment according to the latest data from the Ozone Secretariat.

Performance indicators

15. A summary of UNDP's investment project performance indicators is provided below in Table 1.

Table 1

Investment Project Performance Indicators

ITEMS	Year 2003 Targets
Weighted indicators	
Actual ODS phased out from completed projects (ODP tonnes)	4,000
Disbursement (US\$)	\$38,000,000
Satisfactory project completion reports received (percentage)	100%
Distribution of projects among countries in business plan (number of countries)	50
Timely submission of progress report	On time
Non-weighted indicators	
Number of investment projects to be completed in year of business plan	N/p
Net emissions(reductions) of ODP resulting from implementation delays(early completion) (ODP tonnes)	14,000
Value of Projects to be Approved in 2003(US\$)	\$51,580,000
ODP from Projects to be Approved in 2003	8,796
Cost of Project Preparation	2.4%
Cost-effectiveness from Approvals (US\$/ODP in kg)	N/p
Speed of delivery (first disbursement)	12
Speed of delivery (completion)	30

16. UNDP's business plan database indicates that it would phase out 5,684 ODP tonnes from approved and ongoing activities in 2003. UNDP indicated a target of 4,000 ODP tonnes as the performance indicator for the amount of ODP to be phased out. The Committee may wish to consider approval of a phase-out target of 5,684 ODP tonnes for investment projects.

17. UNDP did not provide targets for number of investment projects to be completed in year of business plan and cost-effectiveness from approvals. UNDP may be requested to provide these targets at the meeting.

18. A summary of UNDP's non-investment project performance indicators is provided below in Table 2.

Table 2

Non-Investment Performance Indicators

ITEMS	Year 2003 Targets
Weighted indicators	
Number of Projects to be Completed	10
Funds Disbursed (US\$)	\$2,000,000
Speed of delivery (first disbursement)	12
Speed of delivery (completion)	30
Timely submission of progress report	On time
Non-weighted indicators	
Appropriate & timely policies initiated by countries as a result of non-investment activities (number)	3
Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes) /a	150

/a Corresponds to Institutional Strengthening (non-INV)

RECOMMENDATIONS

The Fund Secretariat recommends that the Monitoring, Evaluation, and Finance Sub-Committee consider:

1. Recommending to the Executive Committee to endorse the 2003 business plan of the UNDP, as contained in UNEP/OzL.Pro/ExCom/39/10, while noting that endorsement did not denote approval of the projects identified therein nor their funding levels with any modifications based on the consideration of the following activities:
 - (a) Activities in LVC countries that have already received a full RMP pursuant to Decision 31/48 including Bolivia and Congo;
 - (b) MDI activities in India where no additional phase-out is needed to achieve the 2005 and 2007 controls;
 - (c) MDI activities in Nicaragua when an RMP update is also planned to enable

Nicaragua to achieve its 2005 and 2007 controls;

- (d) Methyl bromide activities where no additional phase-out is needed to achieve the 2005 controls in Zimbabwe; and
 - (e) Methyl bromide activities in Kyrgyzstan since it has not indicated that it has ratified the Copenhagen Amendment.
2. Requesting UNDP to provide the targets for the performance indicators number of investment projects to be completed in year of business plan and cost effectiveness from approvals at the 39th Meeting.
 3. Recommending to the Executive Committee to approve the performance indicators for UNDP set out in Tables 1 and 2 of the Fund Secretariat's comments as contained in UNEP/OzL.Pro/ExCom/39/10 while setting a phase-out target of 5,684 ODP tonnes for 2003 for the investment project performance indicator.

**39th Meeting of the Executive Committee of the Multilateral Fund for
the Implementation of the Montreal Protocol
(31st March – April 4th)**

UNDP 2003 BUSINESS PLAN

NARRATIVE

A. MULTILATERAL FUND TARGETS

1. Introduction

Over the course of 2003, UNDP will prepare 4 national CFC phase-out plans, 16 sectoral phase-out plans, 26 activities addressing needs in the refrigeration servicing sub-sector, 3 phase-out plans and 2 training activities in the fumigants sector, 8 requests for extension of institutional strengthening projects, plus approved multi-year (on-going Agreements) commitments of US\$ 25.261 million, project preparation (US \$578,000) and core unit funding of US \$1,500,000, for a total of US\$ 51.580 million.

2. Resource allocation

TABLE 1 – UNDP 2003-2005 Resource Allocations *

TYPE	2003 (US\$000)	2004 (US\$000)	2005 (US\$000)
Planned Individual (category 3 and 5 Excel Table)	17,512	797	0
Planned Multi-year (category 4 Excel Table)	6,187	6,028	3,546
Project Preparation	578	43	0
Sub-Total Planned Activities	24,277	6,868	3,546
Commitments from Approved Multi-year with Agreement (category 1 Excel Table)	25,261	20,727	13,910
Institutional Strengthening	2,042	2,547	2,042
Total	51,580	30,142	19,498
Agency Core Unit	1,500	1,500	1,500
Grand Total	53,080	31,642	20,998

* Differences in breakdown figures may be due to rounding.

3. Geographical distribution

In 2003, UNDP will again cover all regions, with planned activities in various sectors in 50 countries (including on-going multi-year investment activities, non-investment activities and project preparation). Of the 50 countries, 13 are in Africa, 15 in Asia/Pacific, 2 belong to the Commonwealth of Independent States, 18 in Latin America and the Caribbean, and 2 in West Asia.

4. PROGRAMME EXPANSION

a. Background

UNDP's 2003 Business Plan has been developed drawing from the analysis provided by the Three Year Rolling Plan Business Plan model approved at the 38th ExCom meeting, through communication with countries that have expressed an interest in working with UNDP to address their compliance needs, as well through negotiation and discussion with the MLF Secretariat and other Implementing Agencies, during and post the Inter-Agency meeting held 8-10 January in Montreal. Activities proposed for funding over the course of the triennial period will yield ODS phase-out results over a five year period. As a result, funding requests approved during the 3 year period will contribute to phase-out during the 2003-2007 period.

Countries Contacted

Over the course of preparation of the 2003 Business Plan, communication was made with every one of the countries that figure in the plan. During this process, the importance of Decision 38/66 was stressed and where necessary, further explanation was provided. Correspondence, indicating an interest in working with UNDP, was received from each of the countries that figure in the Business Plan.

Coordination with other bilateral and implementing agencies

As it has done in the past, during 2003 UNDP will continue to collaborate with both bilateral and other implementing agencies. Collaborative arrangements in programming will be launched with the Government Canada, as well as with UNEP. The bulk of such partnerships will focus on provision of assistance to LVCs.

Relevant decision 38/66, 38/67, 38/68

In accordance with Decision 38/66, UNDP's Business Plan builds upon the guidance proposed by the Three-Year Rolling Plan and aims to assist Article 5 countries in meeting the ODS targets they face during the triennial period.

b. Impact of plan on 3-year Phase-out Plan

Table 2: Impact upon Project Approval (phase-out in ODP tonnes)

Category	2003	2004	2005	SUBTOTAL 2003-05	AFTER
CFC in non-LVC	7,351	4,542	2,750	14,643	2,907
CFC in LVC	860	53	0	913	0
CFC Production Sector	0	0	0	0	0
Methyl Bromide	368	361	187	916	126
CTC	125	30	54	209	58
TCA	87	73	73	233	363
Non-Investment	6	0	0	6	0
Grand Total (ODP T)	8,796	5,059	3,064	16,919	3,454

In the table above, the ODP amount listed in a given year corresponds to the US\$ amount that is approved in that same year (even for the approved/multi-year category). If the ODP impact

calculated at the time of project completion rather than at the time of approval, the table would look as follows:

TABLE 3 – Impact upon project completion (phase-out in ODP tonnes)

Category	2003	2004	2005	SUBTOTAL 2003-05	AFTER
CFC in non-LVC	1,738	3,269	4,925	9,932	7,620
CFC in LVC	-	-	860	860	53
CFC Production	0	0	0	0	0
MeBr	98	218	207	524	518
CTC	84	-	103	187	79
TCA	78	78	99	255	339
Non-Investment	0	0	6	6	0
Grand Total (ODP T)	1,998	3,565	6,200	11,764	8,609

c. Project preparation

A comprehensive overview of the Project Preparation funds to be requested at 39th ExCom is contained in the Work Programme submitted by UNDP to this meeting.

The information below presents a comprehensive overview of the total Project Preparation funds (grand total US \$578,000, including support costs) to be requested by UNDP during 2003:

- a) Planned, Individual PRP new requests: Separate from the requests for preparatory funding in the refrigeration servicing sub-sector for 2003, UNDP has included 9 new planned individual activity requests for preparatory funding in 8 countries, amounting to US \$178,000 (including support costs) in its Work Programme;
- b) Planned, Multi-Year PRP new requests: 3 planned multi-year activity requests for preparatory funding in 3 countries, amounting to US \$64,000 (including support costs), are requested in 2003; and,
- c) Planned, servicing sub-sector PRP new requests: A total of 18 requests with a value of US \$336,000 in PRP will be requested over 2003 for preparatory activities in the refrigeration servicing sub-sector. In the case of new RMP-formulation, preparatory funding will be requested at the 39th meeting of the Executive Committee. In regard to RMP Update/TPMP development, requests for preparatory funding will be made over the course of 2003 when the necessary progress report on ongoing and completed RMP activities has been made available.

d. Non-investment projects

In 2003, UNDP will develop 5 individual non-investment projects with a total value of US \$921,000 and a 67.8 ODP T phase-out target. Completion dates for all are December 2005. These individual non-investment projects are highlighted in the table below:

TABLE 4 – Individual Non-Investment projects

Country	Category	Type	Chemical/ Substance	Sector and Sub-Sector	Value (\$000) in 2003	ODP to be phased out	Planned Date of Completion
Ghana	LVC	TAS	CTC	Solvent Sectoral phaseout plan	55	0.4	Dec-05
India	Non-LVC	TAS	CFC	Aerosol Inhalant drug products	300	24.8	Dec-05
India	Non-LVC	TAS	MeBr	Fumigation Phaseout Programme	300	24.8	Dec-05
Kyrgyzstan	LVC	TAS	MeBr	Fumigant Technical assistance	196	12.0	Dec-05
Nicaragua	LVC	TAS	CFC	Aerosol Inhalant drug products	70	5.8	Dec-05
TOTAL					921	67.8	

In addition, UNDP will prepare 8 non-investment Institutional Strengthening projects in 2003, as indicated in the shaded area of the table below. The total value of IS renewal programming in 2003 is US \$2,042 million, with attendant overall ODP value of 145 ODP T.

TABLE 5 – Non-Investment Institutional Strengthening requests

Country	LVC	Value (\$000) in 2003	ODP in 2003*	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) after 2005	ODP after 2005*
Argentina	Non-LVC	-	-	335	25.8	-	-	1,005	77.3
Bangladesh	Non-LVC	140	10.7	-	-	140	10.7	280	21.5
Brazil	Non-LVC	377	29.0	-	-	377	29.0	755	58.0
China	Non-LVC	-	-	419	32.2	-	-	1,258	96.7
Colombia	Non-LVC	-	-	296	22.8	-	-	889	68.3
Costa Rica	LVC	151	-	-	-	151	-	302	-
Cuba	Non-LVC	160	12.3	-	-	160	12.3	320	24.6
Ghana	LVC	-	-	150	-	-	-	449	-
India	Non-LVC	401	30.8	-	-	401	30.8	802	61.7
Indonesia	Non-LVC	292	22.4	-	-	292	22.4	583	44.8
Iran	Non-LVC	-	-	187	14.3	-	-	560	43.0
Kenya	LVC	-	-	163	-	-	-	489	-
Lebanon	Non-LVC	-	-	167	12.8	-	-	500	38.5
Malaysia	Non-LVC	-	-	300	23.1	-	-	901	69.3
Nigeria	Non-LVC	280	21.5	-	-	280	21.5	559	43.0
Pakistan	Non-LVC	241	18.6	-	-	241	18.6	483	37.1
Sri Lanka	Non-LVC	-	-	144	11.1	-	-	432	33.2
Trinidad and Tobago	LVC	-	-	61	-	-	-	184	-
Uruguay	LVC	-	-	162	-	-	-	486	-
Venezuela	Non-LVC	-	-	162	12.5	-	-	486	37.4
		2,042	145	2,547	155	2,042	145	11,724	754

Note 1: In this table, the ODP amount listed in a given year corresponds to the US\$ amount that is approved in that same year.

Note 2: ODP must only be considered for non-LVC's. The "after 2005" column takes extensions till 2010 into account.

5. MEASURES TO EXPEDITE IMPLEMENTATION OF APPROVED PROJECTS AND THOSE CRITICAL TO COMPLIANCE

Several projects due for completion in 2003 and 2004 were finalized in 2002. While UNDP's final progress report is not due until May, preliminary analysis indicates that early project completion has resulted in a total reduction of 1,282 ODP tonnes. Such early reductions were the result of phase-out in Argentina., Brazil, Colombia, India, Iran and Nigeria. UNDP expects that with the efforts mentioned below, additional phase-out resulting from early completion of

projects will also be realized in 2003. Table 6 below indicates the amount that will be phased out from approved but unimplemented projects.

TABLE 6 – Phase-out from Approved but Unimplemented projects (ODP tonnes)

Category	2003	2004	2005	SUBTOTAL 2003-05	AFTER
CFC in non-LVC countries	3,647	3,482	856	7,985	251
CFC in LVC countries	193	68	315	576	28
CFC Production Sector	0	0	0	0	0
CTC	0	132	0	132	0
Halons	0	759	291	1050	0
Methyl Bromide	13	0	7	20	76
Non-Investment	0	0	0	0	0
Grand Total	3,853	4,441	1,469	9,763	355

Decisions 35/4, para 111(b) and 36/9, para 43(c), requested UNDP to provide information related to actions it would take to expedite the implementation of approved projects and those critical to compliance. In this regard, UNDP's Montreal Protocol Unit (MPU) is adjusting the way it operates so as to better assist countries to comply with the MP control measures under the strategic direction provided for the next triennium of the MLF.

Strengthening the Network of UNDP staff and Experts in the Field

- UNDP has increased the selection of national consultants/ national associations/ partners at the country level so as to better attend to the needs of countries and speed up response at the field level. Two additional MPU staff (P4 level) will be out-posted /recruited for supervisory roles in Asia (China) and Africa (Nigeria). The positions will be effective as of July 2003. In addressing follow-up for methyl bromide agreements, UNDP is recruiting national experts who will also assist MPU with monitoring of the ongoing agreements at the national level. With stronger presence in the field, supervision of activities will increase; having more technical experts in the field will help to speed up resolution of pending technical issues.
- UNDP/BDP is re-structuring its Finance and Operations Unit at headquarters, adding a Programme Support Unit (PSU), as well as one Finance Officer (P4 level) that will be dedicated to the MPU, in order to gear up to the changing needs encountered during implementation of national and sectoral plans so as to ensure adequate management of the financial reporting and follow up requirements for the MLF.
- UNDP's portfolio in several countries is either the largest or in some cases, the one which will impact significantly on the ability of that country to comply. In addition to the above, UNDP intends to expedite implementation by using its vast network of Country Offices, where Resident Representatives are in constant contact with senior government officials in various Ministries. This can be extremely valuable and influential in providing assistance to resolve pending issues and/or providing support in encouraging development and adoption of legislative and regulatory mechanisms.
- UNDP feels that by working more closely with its Country Offices, and by using the National Execution (NEX) modality in countries which have selected this option, it can make an important contribution in assisting article-5 countries to implement these types of projects and provide the sustained compliance assistance they require. In this regard UNDP has already shifted most of the daily management of its 2002 approved national and sectoral plans to be

implemented under this modality. This also serves to enhance the role of national experts and national institutions, thereby building national capacity.

- In addition, it is important to note that the Bureau for Development Policy, BDP, where the Montreal Protocol Unit is located, has been restructured to enable UNDP to provide global advocacy and policy advisory services. A network of around 60 policy advisers and specialists are now in situ in the 9 Sub-Regional Resource Facilities (SURFs) supported by BDP, providing knowledge based services which are relevant and practical across the practice areas, one of them Environment and Sustainable Energy. MPU is in contact with the SURFs and will use their services where additional assistance is needed, on a cost recovery basis.

Management and Supervision of National/Sector Plans

- UNDP has assisted the countries in which it is implementing national and sectoral phase-out plans to put in place the infrastructure for the National Implementation and Monitoring/ Management Units, approved under the national/sector Plans. The Government staff as well as UNDP staff will work closely and will operate under MLF and UNDP rules related to procurement of goods, data verification requirements, proper financial management and auditing, as well as required reporting on the progress of the Plans.
- As far as meeting agreed targets, UNDP and the Government staff are also working together to establish the mechanisms for preparing projects to be funded under the Plans (using MLF guidelines, independent technical reviews etc.) as well as monitoring their implementation (list of equipment to be destroyed, technology selection regulations, etc.).
- The financial databases being set-up within the Monitoring and Implementation Units are being developed so that they are compatible with the UNDP database in order to facilitate handling and retrieval of technical and financial information and to ensure accuracy.
- Licensing systems in place, if not adequate, will be revised so as to support and sustain the target reductions contained in a performance-base agreement. Monitoring CFC imports and distribution will be strengthened as a mechanism to prevent enterprises (who have converted) from again purchasing CFCs. A top-down, through the Licensing systems in place, as well as a bottom-up, through efforts such as government registries that include enterprises that purchase CFCs and those that have been assisted by the Fund, verification mechanisms will be put in place or will be strengthened.

UNDP believes that the above mentioned measures will be key in assisting countries to speed up implementation, as well as allow for a more comprehensive assessment of additional needs at the country-level, thereby more effectively contributing to the compliance-driven approach. Specific ODP related information on ongoing UNDP projects, on a country-by-country basis, have been provided as part of the BP tables. The measures above are intended to be extended to all programming, on-going and planned, so as to maintain momentum, accelerate implementation where required, improve supervision at the field level, as well as financial accountability.

Performance Based National and Sector Plans have been approved for UNDP in several countries: Argentina MB; Brazil Annex A, Group I; China solvents; Costa Rica MB, India foam and refrigeration manufacturing; Indonesia refrigeration, manufacturing and servicing; Kenya MB; Lebanon MB; Malawi MB; Mexico foam; Nigeria Annex A, Group I. Reports on Plans (excluding the ones approved at the last 38th ExCom) and recent 2002 data estimates indicate that the Agreed targets have all been met, including for those countries which were under difficulties due to economy, changes in Government, crop related pests, regional market pressures, among others.

UNDP efforts in countries addressed by the Implementation Committee and by the MOP.

UNDP is working to assist a number of countries address their compliance commitments, following issues raised by the Implementation Committee in 2002. These include countries where UNDP manages the Institutional Strengthening programmes, as well as countries where UNDP is playing a significant role in a particular sector. In addition to the measures mentioned above, the following efforts are being put in place:

- **Bangladesh** – Bangladesh's CFC baseline is 580.4 ODP T, however, its 2000 reported consumption is 805 ODP T. As a result of completion of the ACI-Aerosol plant project in 2002, and in accordance with the Three-Year Rolling Plan analysis, a total of 150 ODP T CFC consumption remains to be eliminated. In order to assist the government of Bangladesh to address its Montreal Protocol objectives, UNDP will work with the government to develop a national CFC, TCA and CTC phase-out plan in 2003.
- **Bolivia** – Bolivia's CFC baseline is 75.7 ODP T, however, its 2000 reported consumption is 78.8 ODP T. Significant portion of total CFC consumption in foam sector (44%) is in one individual foam project listed for possible cancellation (bilateral Belgium). The Foam Sector Phaseout Plan (66% of the consumption was recently approved (with UNDP) and it includes the commitment of the Government to phase out all remaining CFCs in foam. If the former project is cancelled, the enterprise will have to phase out without financial assistance from MLF. UNDP has alerted Government NOU several times and continues to follow up. In the refrigeration sector, consumption for servicing was addressed by RMP approved as per Dec 31/48 (Canada) but remaining consumption in refrigeration manufacturing (5.9 ODP tons) will be addressed as a terminal project (in UNDP's 2003 BP).
- **Nigeria** - Nigeria's CFC baseline is 3,650 ODP T, however, its 1999 reported consumption was 4268.8 ODP T. Nigeria's compliance needs will be addressed through the implementation of the recently approved National CFC Phase-out Plan. UNDP is the lead agency and is taking action at the regional and country level to better assist Nigeria and speed up implementation of ongoing projects. Refer to bullet I in the above 'Strengthening the Network...' section, which highlights the establishment of a regional post in Nigeria.
- **Guatemala** – Guatemala's CFC baseline is 224.6 ODP T, however, its 2000 reported consumption is 187.9 ODP T. The country has an RMP under implementation that was approved in accordance with Decision 31/48 (UNIDO). UNDP will assist the government of Guatemala in addressing its solvents sector needs in 2004. All previously approved UNDP projects have been completed.
- **Nepal** – Nepal's CFC baseline is 27 ODP T, however, its 2000 reported consumption is 94 ODP T. According to model Nepal is eligible to receive assistance to phase-out 23 ODP tones. UNDP activities in-country will eliminate 13 ODP tonnes. UNEP and UNDP working in cooperation in Nepal.

UNDP efforts to sustain implementation of RMPs in countries where UNDP has received funds for implementation of RMPs and/or its components

UNDP has implemented, and continues to implement, many activities in the refrigeration servicing sector. These include: early MLF domestic and MAC sector recovery and recycling projects, full RMPs approved prior to Decision 31/48, recovery and recycling RMP components, both pre and post-Decision 31/48 and more recently, end-user incentive programmes. UNDP has collaborated actively with UNEP during RMP implementation, with UNEP managing non-investment components of UNDP-led RMPs, and UNDP managing investment components of UNEP-led RMPs.

UNDP will undertake the formulation and/or revision and update of RMPs in a number of countries during the 2003-2005 triennial period. These include: Costa Rica, El Salvador, Gabon and Niger. In addition, UNDP and UNEP will again collaborate in many LVCs during the 2003-2005 triennial period on refrigeration servicing activities to better assist such countries where consumption resides primarily in this sector. These include: Bahrain, Barbados, Brunei Darussalam, Burundi, Cambodia, Congo DR, Congo R, Fiji, Guinea Bissau, Haiti, Honduras, Mauritania, Moldova, Myanmar, Nepal, Nicaragua, Panama, Peru, Rwanda, Sao Tome, Somalia, and Suriname.

In line with the objectives of the Three-Year Rolling Plan, efforts will focus on allowing countries to meet the 2005 50% reduction target during this triennial period. In order to reinforce sustainability of efforts, UNDP plans, in cooperation with UNEP, to:

- address, during RMP revisions, additional conversion needs (both investment and non-investment) and identify barriers to sustain RMP activities specific to each country/region; and,
- enhance harmonization of policy and technology transfer activities by inviting UNEP/CAP regional staff to participate in UNDP missions to ensure legislation/licensing systems in place, as well as to assess their effectiveness. Such an enhanced collaborative approach will allow for the provision of precise and targeted guidance required to sustain and/or accelerate implementation.

Information, by country, on on-going UNDP projects and the measures being taken to expedite implementation are shown in Annex I.

6. PERFORMANCE INDICATORS

UNDP 2003 Investment Project Performance Indicator Targets:

{PRIVATE }	PERFORMANCE INDICATOR	YEAR 2003 TARGETS
Weighted indicators		
	ODP phased out from previous approvals (ODP tonnes) a/	4,000
	Funds disbursed from previous approvals (US\$) b/	\$38,000,000
	Satisfactory project completion reports received (%age)	100%
	Distribution of projects among countries in business plan (number) c/	50
Non-weighted indicators		
	Value of projects to be approved (US\$) d/	\$51,580,000
	ODP from projects to be approved (ODP tonnes) e/	8,796
	Cost of project preparation (% of submission) f/	2.4
	Cost-effectiveness from projects to be approved (US\$/ODP in kg.) g/	NA
	Speed of delivery until first disbursement (months from approval) h/	12
	Speed of delivery until project completion (months from approval) h/	30
	Net emission/reduction of ODP resulting from implementation delays/early completion (tonnes) h/	14,000
	Timely Submission of Progress Reports	“on time”

- a/ According to the Bus plan's summary table in the narrative, impact at approval is 8,796 ODP tonnes. From this total, 145.4 ODP tonnes is from IS projects in non-LVCs.
- b/ Was obtained from the remaining balance of funds available at the end of 2002 and the average % from these funds that are usually disbursed during the following year. From this (US\$ 40 million was deducted US\$ 2 million for Inst.Str. (non-INV).
- c/ As per all categories in business plan, except "ongoing individual" projects.
- d/ About US\$ 51.5 million including support costs as per business plan minus US\$ 2 million for Inst.Str. (non-INV). Does not include core funding (US\$1.5 million)
- e/ According to the Busplan's excel table at approval (145.4 ODP for Inst.Str. (non-INV)
- f/ The figure is derived from the PRP requests divided by the amount requested in 2003 except the multi-year and inst.str. projects for which PRP are never requested.
- g/ With all the large multi-year programmes for which the ODP is reflected a few years after the approval of the respective tranches, this indicator has now become completely irrelevant. If the formula would be applied blindly, the CE would be much higher than actual is, even after taking out the Inst.Str., PRP, and support cost. We have preferred to indicate "NA".
- h/ Was reduced from last year's 13 / 33 / 14,150 respectively.

UNDP 2003 Non-investment Project Performance Indicator Targets:

{PRIVATE }	PERFORMANCE INDICATOR	YEAR 2003 TARGETS
Weighted indicators		
	Number of projects to be completed	10
	Funds disbursed (US\$) /a	\$2,000,000
	Speed of delivery until first disbursement (months from approval)	12
	Speed of delivery until project completion (months from approval)	30
Non-weighted indicators		
	Appropriate and timely policies initiated by countries as a result of networking, training, information exchange, country programme development and/or institutional strengthening (number of countries)	3
	Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes) /a	150

/a Corresponds to Institutional Strengthening (non-INV)

7. POLICY AND ADMINISTRATIVE ISSUES TO BE ADDRESSED

MDI Transition Strategies

UNDP has received requests to prepare MDI Transition Strategies for countries both manufacturers and importers of MDIs. In addition, countries which manufacture CFC-MDIs have insisted that UNDP should include both the Transition Strategy and the Investment component in UNDP's BP for the triennium. Their main concern is that they need to address this conversion not only to comply with the MP control steps but to be able to attend the health needs of the people in their countries. Countries have heard the advice of the TEAP during several MOP that countries should move forward in this area. TEAP also indicated that availability of pharmaceutical grade CFCs will be a problem in the near future.

The ExCom, under Decision 37/61 indicates that only certain requests would be considered on a case-by-case basis, taking into account several factors, including the relevance of this phase-out to allow the country to achieve compliance. Since other sectors not so critical to compliance are being addressed and even funded for accelerated phaseout, some countries have come to UNDP

for clarification on when they can have their requests for conversion/funding submitted for approval. UNDP requests guidance on how to respond to countries in this regard.

Sector/National phase-out programmes

UNDP oversees the management of a number of national/sectoral multi-year phase-out plans, the bulk of which are performance-based in nature and thereby, governed by Government-ExCom Agreements. Such Agreements contain reduction schedules against which the disbursement of future funding tranches are contingent.

In order to secure approval for disbursement of additional funding tranches, UNDP has been working with partner governments to prepare progress reports that highlight results achieved over a given year, as per the terms of project Agreements. In certain cases, governments have had to face extraneous circumstances, ranging from economic crisis to agricultural pest infestations, that have had an impact on the overall national consumption of a substance targeted for multi-year phase-out under a particular Agreement. As a result, sustainable and permanent reductions achieved as a result of efforts associated with project implementation, get lost in the overall drop in consumption caused by extraneous circumstances, something which, in contrast with project reduction results, can rarely be said to be sustainable and permanent.

UNDP would therefore, like to request clarification from the Executive Committee regarding the issue of verification of phase-out reduction achievements. How are reduction achievements to be verified? Is this the responsibility of the Government in question, the implementing agency, or is independent audit expected, bearing in mind that many performance-based projects do not have funding provisions for independent audits? And lastly, what verification criteria is to be used to certify reductions in consumption?

Annex I – Measures underway to expedite implementation

Country	LVC	Chem/ Substance	Sector and Sub-Sector	On going Indiv 2003	On going Indiv 2004	On going Indiv 2005	On going Indiv After	Measures to expedite implementation of approved projects
Brazil	Non-LVC	CFC	CFC phase out plan	ODP accounted for in Agreements.				Note: For all agreements, measures are explained in narrative and focus on strengthening UNDP/+expert presence and operations in the field.
Costa Rica	LVC	MeBr	Fumigant MBr	ODP accounted for in Agreements.				“
Kenya	LVC	MeBr	Fumigant MBr	ODP accounted for in Agreements.				
Malawi	LVC	MeBr	Fumigant MBr	ODP accounted for in Agreements.				
Argentina	Non-LVC	MeBr	Fumigant MBr	ODP accounted for in Agreements.				
China	Non-LVC	CFC	Solvent Sector Plan	ODP accounted for in Agreements.				
China	Non-LVC	CTC	Solvent Sector Plan	ODP accounted for in Agreements.				
China	Non-LVC	TCA	Solvent Sector Plan	ODP accounted for in Agreements.				
India	Non-LVC	CFC	Foam Sector	ODP accounted for in Agreements.				
India	Non-LVC	CFC	Refrigeration Manufact	ODP accounted for in Agreements.				
Indonesia	Non-LVC	CFC	Refrigeration Manufact	ODP accounted for in Agreements.				
Indonesia	Non-LVC	CFC	Refrigeration Servicing	ODP accounted for in Agreements.				
Lebanon	Non-LVC	MeBr	Fumigant MBr	ODP accounted for in Agreements.				
Mexico	Non-LVC	CFC	Foam Sector	ODP accounted for in Agreements.				
Nigeria	Non-LVC	CFC	CFC phase out plan	ODP accounted for in Agreements.				
Argentina	Non-LVC	CFC	N/A	10	114	192		Early completion of 40 tons realized. Increase experts presence with foam terminal project will speed impl.
Bangladesh	Non-LVC	CFC	N/A	13				Posting UNDP staff in region, experts' presence for prep of new activities will help speed up implementation.
Brazil	Non-LVC	CFC	N/A	329	977	144		Early completion of 764 tons realized. Increased experts presence for implem. of Agreements will help speed up ongoing activities.
Chile	Non-LVC	CFC	N/A		20			Increase expert presence and coordination with NOU and other actions as described in the narrative will help to speed up implementation.
Chile	Non-LVC	MeBr	N/A				76	2002 data indicate compliance with Agreement. Increased UNDP supervision, experts' presence will help speed up implementation.
China	Non-LVC	CFC	N/A	2108	213			Posting UNDP staff in region, experts' presence for prep of new activities will help speed up implementation.

Colombia	Non-LVC	CFC	N/A		61	123		Early completion of 15 tons realized. Increase experts presence with CP and new activities will speed impl.
Congo DR	Non-LVC	CFC	N/A				137	Posting UNDP staff in Africa, increased experts presence in region will help speed up implementation.
Cuba	Non-LVC	CFC	N/A	28				Ongoing aerosol project on time. Efforts to finalize MDI technology transfer negotiations continuing to address 109 ODP tons.
Dominican Republic	Non-LVC	Halon	N/A		3			Prep National Plan ongoing. Halon project approved 38ExCom .UNDP cooperating with Canada. Caribbean Workshop April.
Egypt	Non-LVC	CFC	N/A	19				Posting UNDP staff in Africa, increased experts presence, additional staff paid by UNDP admin will help speed up implementation.
Egypt	Non-LVC	Halon	N/A		756			Posting UNDP staff in Africa, increased experts presence, additional staff paid by UNDP admin will help speed up implementation.
India	Non-LVC	CFC	N/A	94	698	68		Early completion of 100 tons realized. Increased experts presence for implem.of Agreements will help speed up ongoing activities.
India	Non-LVC	CTC/CFC	N/A		132			Increased experts presence for implem.of Agreements will help speed up ongoing activities.
Indonesia	Non-LVC	CFC	N/A	67	104			Increased experts presence for implem.of Agreements will help speed up ongoing activities.
Iran	Non-LVC	CFC	N/A		555			Early completion of 109 tons realized. UNDP dedicated staff in region/Co, increased experts presence, will help speed up implementation
Lebanon	Non-LVC	CFC	N/A	159	13			Posting UNDP staff in Africa, increased experts presence in region will help speed up implementation.
Libya	Non-LVC	CFC	N/A		166	147		Posting UNDP staff in region, experts' presence for prep of new activities will help speed up implementation.
Malaysia	Non-LVC	CFC	N/A	71	123			Posting UNDP staff in region, experts' presence for prep of new activities will help speed up implementation.
Mexico	Non-LVC	CFC	N/A	0				Increase experts presence, CP preparation will speed implementation.
Mexico	Non-LVC	Halon	N/A				230	Increase experts presence, CP preparation will speed implementation.
Morocco	Non-LVC	CFC	N/A	268	17			Increase experts presence, CP preparation will speed implementation.
Nigeria	Non-LVC	CFC	N/A	159	334			Early completion of 254 tons realized.UNDP regional post in Abuja, experts' presence to implem Agreement, added staff in CO to speed up implem.
Panama	Non-LVC	CFC	N/A	42				UNDP has done everything possible to resolve delay in this project where plant destroyed by fire.
Sri Lanka	Non-LVC	CFC	N/A		11		5	Posting UNDP staff and increased experts presence in region will help speed up implementation.

Sri Lanka	Non-LVC	MeBr	N/A	4		3		Tea MBr sector work nearly completed.
Syria	Non-LVC	CFC	N/A	91	52		246	Increase UNDP staff and experts presence with terminal project will speed implementation.
Venezuela	Non-LVC	CFC	N/A	172	24			Evaluation of additional R&R project needs being incorporated in prep Nat. Plan by UNIDO.
Viet Nam	Non-LVC	CFC	N/A	17		45		Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Djibouti	NDR	CFC	N/A		6			Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Laos	NDR	CFC	N/A		16			Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Regional	NA	Halon	N/A			61		Posting UNDP staff in Africa, increased experts presence will help speed up implementation. Approved 37th ExCom.
Regional	NA	MeBr	N/A			2		Posting UNDP staff in Africa, increased experts presence will help speed up implementation. Approved 38th ExCom.
Bahrain	LVC	CFC	N/A	17				Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Benin	LVC	CFC	N/A	27				Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Bolivia	LVC	CFC	N/A			5		Foam sector plan and close cooperation with Belgium will help speed up implementation of ongoing activities
Bolivia	LVC	MeBr	N/A			2		Preliminary consumption data indicated compliance with Agreement
Burkina Faso	LVC	CFC	N/A				3	Posting UNDP staff in Africa, increased experts presence in region, joint missions with UNEP
Burundi	LVC	CFC	N/A		9	26		Posting UNDP staff in Africa, increased experts presence in region, joint missions with UNEP
Chad	LVC	CFC	N/A				6	Posting UNDP staff in Africa, increased experts presence in region, joint missions with UNEP
Fiji	LVC	CFC	N/A	5				Posting UNDP staff in Africa, increased experts presence in region, joint missions with UNEP
Georgia	LVC	CFC	N/A			2		Posting UNDP staff in region, increase experts presence will help speed up implementation.
Ghana	LVC	CFC	N/A	12			4	Posting UNDP staff in Africa, increased experts presence in region help accelerate implementation
Ghana	LVC	MeBr	N/A	6				Posting UNDP staff in Africa, increased experts presence in region help accelerate implementation
Jamaica	LVC	CFC	N/A				2	Cooperation with partner agencies and increase expert presence in region will help implementation

Kyrgyzstan	LVC	CFC	N/A			9	2	Increase expert presence and coordination with NOU and other actions described in the narrative to sustain phaseout.
Malawi	LVC	CFC	N/A	33				Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Maldives	LVC	CFC	N/A			4		Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Mali	LVC	CFC	N/A		6			Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Mongolia	LVC	CFC	N/A			6		Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Nepal	LVC	CFC	N/A	6				Posting UNDP staff in region, increased experts presence in region will help speed up implementation.
Paraguay	LVC	CFC	N/A		23	9		Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Peru	LVC	CFC	N/A			34		Increase cooperation with UNEP, joint missions and other actions described in the narrative to sustain phaseout.
Peru	LVC	MeBr	N/A	3				Compliance with targets agreed. 2001 consumption 0.1 ODP tons (2000 was 29.3 ODP tons).Continue support NOU to sustain phaseout.
Tanzania	LVC	CFC	N/A	75				Posting UNDP staff in Africa, increased experts presence in region , will speed up implementation
Togo	LVC	CFC	N/A		8		5	Posting UNDP staff in Africa, increased experts presence in region , will speed up implementation
Trinidad and Tobago	LVC	CFC	N/A	18				Increased expert presence in region and close cooperation with NOU will assist implementation
Uruguay	LVC	CFC	N/A				6	Continue close collaboration with NOU. Project on schedule.
Yemen	LVC	CFC	N/A			220		Increased expert presence in region and close cooperation with NOU will assist implementation
				3,853	4,441	1,469	355	

Annex IV - ODP by Completion

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	ODP in 2003*	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP after 2007*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv After	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M Multi-Year	Planned Date of Completion
1. Approved Multi-Year	Argentina	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	21.0	16.0	33.5	57	-	-					yes	A	M	
1. Approved Multi-Year	Brazil	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	1,000.0	737.0	743.0	1,020	1,050	1,000					yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	CFC	Solvent Sectoral phaseout plan	600.0	550.0	550.0	-	-	-					yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	55.0	-	-	-	-	-					yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	78.0	78.0	85.0	85	85	169					yes	A	M	
1. Approved Multi-Year	Costa Rica	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	-	89.0	-	84	-	170					yes	A	M	
1. Approved Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	-	210.0	301.0	128	-	-					yes	A	M	
1. Approved Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Refrigeration Domestic/commercial	-	140.0	108.0	180	-	-					yes	A	M	
1. Approved Multi-Year	Indonesia	UNDP	Non-LVC	PHO	CFC	Refrigeration Domestic/commercial	-	300.0	300.0	300	241	-					yes	A	M	
1. Approved Multi-Year	Indonesia	UNDP	Non-LVC	PHO	CFC	Refrigeration Refrigerant management plan	-	200.0	300.0	322	250	-					yes	A	M	
1. Approved Multi-Year	Kenya	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	-	10.0	-	21	-	32					yes	A	M	
1. Approved Multi-Year	Lebanon	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	36.0	54.0	36.0	34	-	-					yes	A	M	
1. Approved Multi-Year	Malawi	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	41.1	49.3	-	-	-	-					yes	A	M	
1. Approved Multi-Year	Mexico	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	21.6	-	-	-	-	-					yes	A	M	
1. Approved Multi-Year	Nigeria	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	802.3	630.0	492	200	265					yes	A	M	
2. Planned Inst. Str.	Argentina	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	25.8	-	26	-	52						P	M	
2. Planned Inst. Str.	Bangladesh	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	10.7	-	10.7	-	11	11						P	M	
2. Planned Inst. Str.	Brazil	UNDP	Non-LVC	INS	CTC	Several Ozone unit support	29.0	-	29.0	-	29	29						P	M	
2. Planned Inst. Str.	China	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	32.2	-	32	-	64						P	M	
2. Planned Inst. Str.	Colombia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	22.8	-	23	-	46						P	M	
2. Planned Inst. Str.	Costa Rica	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	-	-	-	-						P	M	
2. Planned Inst. Str.	Cuba	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	12.3	-	12.3	-	12	12						P	M	
2. Planned Inst. Str.	Ghana	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	-	-	-	-						P	M	
2. Planned Inst. Str.	India	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	30.8	-	30.8	-	31	31						P	M	
2. Planned Inst. Str.	Indonesia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	22.4	-	22.4	-	22	22						P	M	
2. Planned Inst. Str.	Iran	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	14.3	-	14	-	29						P	M	
2. Planned Inst. Str.	Kenya	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	-	-	-	-						P	M	
2. Planned Inst. Str.	Lebanon	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	12.8	-	13	-	26						P	M	
2. Planned Inst. Str.	Malaysia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	23.1	-	23	-	46						P	M	
2. Planned Inst. Str.	Nigeria	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	21.5	-	21.5	-	21	21						P	M	
2. Planned Inst. Str.	Pakistan	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	18.6	-	18.6	-	19	19						P	M	
2. Planned Inst. Str.	Sri Lanka	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	11.1	-	11	-	22						P	M	
2. Planned Inst. Str.	Trinidad and Tobago	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	-	-	-	-						P	M	
2. Planned Inst. Str.	Uruguay	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	-	-	-	-						P	M	
2. Planned Inst. Str.	Venezuela	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	12.5	-	12	-	25						P	M	
3. Planned / Individual	Bolivia	UNDP	LVC	INV	CFC	Refrigeration Commercial	-	-	5.9	-	-	-						P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	INV	CFC	Refrigeration Commercial	-	-	-	16	-	-						P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	CFC	Solvent Sectoral phaseout plan	-	-	20.0	-	-	-						P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	1.3	-	-	-						P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	-	-	5.2	-	-	-						P	I	Dec-05
3. Planned / Individual	Congo DR	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	-	-	70.0	-	-	-						P	I	Dec-05
3. Planned / Individual	Cuba	UNDP	Non-LVC	INV	CFC	Aerosol Inhalant drug products	-	-	109.1	-	-	-						P	I	Dec-05
3. Planned / Individual	Ghana	UNDP	LVC	TAS	CTC	Solvent Sectoral phaseout plan	-	-	0.4	-	-	-						P	I	Dec-05
3. Planned / Individual	Guatemala	UNDP	LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	-	11	-	-						P	I	Dec-05
3. Planned / Individual	India	UNDP	Non-LVC	TAS	CFC	Aerosol Inhalant drug products	-	-	24.8	-	-	-						P	I	Dec-05
3. Planned / Individual	India	UNDP	Non-LVC	TAS	MeBr	Fumigation Phaseout Programme	-	-	24.8	-	-	-						P	I	Dec-05
3. Planned / Individual	Jamaica	UNDP	LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	2.8	-	-	-						P	I	Dec-05
3. Planned / Individual	Jamaica	UNDP	LVC	PHO	TCA	Solvent Sectoral phaseout plan	-	-	2.2	-	-	-						P	I	Dec-05
3. Planned / Individual	Kyrgyzstan	UNDP	LVC	TAS	MeBr	Fumigant Technical assistance/support	-	-	12.0	-	-	-						P	I	Dec-05
3. Planned / Individual	Laos	UNDP	NDR	PHO	CFC	Foam Multiple-subsectors	-	-	16.0	-	-	-						P	I	Dec-05
3. Planned / Individual	Mexico	UNDP	Non-LVC	INV	CFC	Multi-sector Investment projects	-	-	400.0	-	-	-						P	I	Dec-05
3. Planned / Individual	Nicaragua	UNDP	LVC	TAS	Non-Inv	Aerosol Inhalant drug products	-	-	5.8	-	-	-						P	I	Dec-05
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	30.0	-	50	30	-						P	M	
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	5.7	-	-	-						P	M	
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	-	-	0.6	-	-	-						P	M	
4. Planned / Multi-Year	Colombia	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	-	230.0	400	334	-						P	M	
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	95.0	174.0	81	-	-						P	M	
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	29.0	-	-	-						P	M	

Annex IV - ODP by Completion

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	ODP in 2003*	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP after 2007*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv After	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M Multi-Year	Planned Date of Completion
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	-	-	2.4	-	-	-						P	M	
4. Planned / Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Aerosol Inhalant drug products	-	-	100.0	150	-	-						P	M	
4. Planned / Multi-Year	Iran	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	50.0	428.0	100	-	-						P	M	
4. Planned / Multi-Year	Lebanon	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	-	-	30	20	-						P	M	
4. Planned / Multi-Year	Malaysia	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	-	-	36.0	36	-	-						P	M	
4. Planned / Multi-Year	Mexico	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	-	-	50.0	50	20	-						P	M	
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	-	40.0	20	5	-						P	M	
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	35.1	10	-	-						P	M	
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	-	-	3.9	-	-	-						P	M	
4. Planned / Multi-Year	Zimbabwe	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	-	-	15.0	15	-	-						P	M	
5. Planned / Servicing	Bahrain	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	110.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Barbados	UNDP	LVC	RMP	CFC	Refrigeration End-user	-	-	8.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Brunei Darussaleem	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	23.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Burundi	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	50.2	-	-	-						P	I	Dec-05
5. Planned / Servicing	Cambodia	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	15.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Congo DR	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	80.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Congo R	UNDP	LVC	RMP	CFC	Refrigeration End-user	-	-	11.4	-	-	-						P	I	Dec-05
5. Planned / Servicing	Costa Rica	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	87.1	-	-	-						P	I	Dec-05
5. Planned / Servicing	El Salvador	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	-	53	-	-						P	I	Dec-05
5. Planned / Servicing	Fiji	UNDP	LVC	RMP	CFC	Refrigeration End-user	-	-	10.5	-	-	-						P	I	Dec-05
5. Planned / Servicing	Gabon	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	8.8	-	-	-						P	I	Dec-05
5. Planned / Servicing	Guinea-Bissau	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	3.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Haiti	UNDP	NDR	RMP	CFC	Refrigeration End-user	-	-	10.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Haiti	UNDP	NDR	RMP	CFC	Refrigeration MAC recovery/recycling	-	-	14.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Honduras	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	122.6	-	-	-						P	I	Dec-05
5. Planned / Servicing	India	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	-	120	120	-						P	M	
5. Planned / Servicing	Mauritania	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	13.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Moldova	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	26.2	-	-	-						P	I	Dec-05
5. Planned / Servicing	Myanmar	UNDP	LVC	RMP	CFC	Refrigeration Recovery/recycling	-	-	22.2	-	-	-						P	I	Dec-05
5. Planned / Servicing	Nepal	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	13.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Nicaragua	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	26.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Niger	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	37.5	-	-	-						P	I	Dec-05
5. Planned / Servicing	Panama	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	161.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Peru	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	89.3	-	-	-						P	I	Dec-05
5. Planned / Servicing	Rwanda	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	15.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Sao Tome	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	3.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Somalia	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	25.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Suriname	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	-	-	15.0	-	-	-						P	I	Dec-05
5. Planned / Servicing	Trinidad & Tobago	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	79.1	-	-	-						P	I	Dec-05
6. Planned PRP	Bahrain	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Bangladesh	UNDP	Non-LVC	PRP	CFC	Multi-sector Investment projects	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Barbados	UNDP	LVC	PRP	CFC	Refrigeration End-user (New)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Brunei Darussaleem	UNDP	LVC	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Burundi	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Cambodia	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Chile	UNDP	Non-LVC	PRP	CFC	Refrigeration Commercial	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Chile	UNDP	Non-LVC	PRP	CFC	Solvent Sectoral phaseout plan	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Congo DR	UNDP	Non-LVC	PRP	CFC	Foam Multiple-subsectors	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Congo DR	UNDP	Non-LVC	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Cuba	UNDP	Non-LVC	PRP	CFC	Aerosol Inhalant drug products	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Fiji	UNDP	LVC	PRP	CFC	Refrigeration End-user (Update)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Guatemala	UNDP	LVC	PRP	CTC	Solvent Sectoral phaseout plan	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Guinea-Bissau	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	Honduras	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	India	UNDP	Non-LVC	PRP	CFC	Aerosol Inhalant drug products	-	-	-	-	-	-						P	I	Dec-03
6. Planned PRP	India	UNDP	Non-LVC	PRP	MeBr	Fumigation Phaseout Programme	-	-	-	-	-	-						P	I	Dec-03

Annex IV - ODP by Completion

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	ODP in 2003*	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP after 2007*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv After	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M- Multi-Year	Planned Date of Completion
6. Planned PRP	Jamaica	UNDP	LVC	PRP	CTC	Solvent Sectoral phaseout plan	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Laos	UNDP	NDR	PRP	CFC	Foam Multiple-subsectors	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Mauritania	UNDP	LVC	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Mexico	UNDP	Non-LVC	PRP	CFC	Multi-sector Investment projects	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Moldova	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Myanmar	UNDP	LVC	PRP	CFC	Refrigeration Recovery/recycling (New)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Nepal	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Nicaragua	UNDP	LVC	PRP	Non-Inv	Aerosol Inhalant drug products	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Nicaragua	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Panama	UNDP	Non-LVC	PRP	CFC	Refrigerant management plan (Non-LVC)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Peru	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Rwanda	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Sao Tome	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Sri Lanka	UNDP	Non-LVC	PRP	CFC	Phaseout plan CFC phase out plan	-	-	-	-	-	-						P	1	Dec-03
6. Planned PRP	Zimbabwe	UNDP	Non-LVC	PRP	MeBr	Fumigant Methyl bromide	-	-	-	-	-	-						P	1	Dec-03
7. Ongoing Individual	Argentina	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	10	114	192			A	1	
7. Ongoing Individual	Argentina	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Bahrain	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	17					A	1	
7. Ongoing Individual	Bangladesh	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	13					A	1	
7. Ongoing Individual	Bangladesh	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Benin	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	27					A	1	
7. Ongoing Individual	Bolivia	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-			5			A	1	
7. Ongoing Individual	Bolivia	UNDP	LVC	N/A	MeBr	N/A	-	-	-	-	-	-			2			A	1	
7. Ongoing Individual	Bolivia	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Brazil	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	329	977	144			A	1	
7. Ongoing Individual	Brazil	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Burkina Faso	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				3		A	1	
7. Ongoing Individual	Burkina Faso	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-				0		A	1	
7. Ongoing Individual	Burundi	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-		9	26			A	1	
7. Ongoing Individual	Cambodia	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Chad	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				6		A	1	
7. Ongoing Individual	Chad	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Chile	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-		20				A	1	
7. Ongoing Individual	Chile	UNDP	Non-LVC	N/A	MeBr	N/A	-	-	-	-	-	-				76		A	1	
7. Ongoing Individual	China	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	2108	213				A	1	
7. Ongoing Individual	Colombia	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-		61	123			A	1	
7. Ongoing Individual	Colombia	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Congo DR	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-			137			A	1	
7. Ongoing Individual	Congo DR	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Congo R	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Costa Rica	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Cuba	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	28					A	1	
7. Ongoing Individual	Cuba	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Djibouti	UNDP	NDR	N/A	CFC	N/A	-	-	-	-	-	-		6				A	1	
7. Ongoing Individual	Djibouti	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Dominican Republic	UNDP	Non-LVC	N/A	Halon	N/A	-	-	-	-	-	-		3				A	1	
7. Ongoing Individual	Dominican Republic	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Egypt	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	19					A	1	
7. Ongoing Individual	Egypt	UNDP	Non-LVC	N/A	Halon	N/A	-	-	-	-	-	-		756				A	1	
7. Ongoing Individual	Egypt	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	El Salvador	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Fiji	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	5					A	1	
7. Ongoing Individual	Gabon	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Georgia	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-			2			A	1	
7. Ongoing Individual	Georgia	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-				0		A	1	
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	12					A	1	
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	MeBr	N/A	-	-	-	-	-	-	6					A	1	
7. Ongoing Individual	Ghana	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	

Annex IV - ODP by Completion

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	ODP in 2003*	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP after 2007*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv After	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M- Multi-Year	Planned Date of Completion
7. Ongoing Individual	Global	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Haiti	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	India	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	94	698	68			A	1	
7. Ongoing Individual	India	UNDP	Non-LVC	N/A	CTC/CFC	N/A	-	-	-	-	-	-		132				A	1	
7. Ongoing Individual	India	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Indonesia	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	67	104				A	1	
7. Ongoing Individual	Indonesia	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Iran	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-		555				A	1	
7. Ongoing Individual	Iran	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Jamaica	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				2		A	1	
7. Ongoing Individual	Kenya	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Kyrgyzstan	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				9	2	A	1	
7. Ongoing Individual	Kyrgyzstan	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-				0		A	1	
7. Ongoing Individual	Laos	UNDP	NDR	N/A	CFC	N/A	-	-	-	-	-	-		16				A	1	
7. Ongoing Individual	Laos	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Lebanon	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	159	13				A	1	
7. Ongoing Individual	Lebanon	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Libya	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-		166	147			A	1	
7. Ongoing Individual	Libya	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Malawi	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	33					A	1	
7. Ongoing Individual	Malaysia	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	71	123				A	1	
7. Ongoing Individual	Malaysia	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Maldives	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-			4			A	1	
7. Ongoing Individual	Mali	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-		6				A	1	
7. Ongoing Individual	Mali	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Mexico	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Mexico	UNDP	Non-LVC	N/A	Halon	N/A	-	-	-	-	-	-			230			A	1	
7. Ongoing Individual	Mexico	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Mongolia	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				6		A	1	
7. Ongoing Individual	Morocco	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	268	17				A	1	
7. Ongoing Individual	Nepal	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	6					A	1	
7. Ongoing Individual	Nepal	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Niger	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Nigeria	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	159	334				A	1	
7. Ongoing Individual	Nigeria	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Pakistan	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-		0				A	1	
7. Ongoing Individual	Panama	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	42					A	1	
7. Ongoing Individual	Paraguay	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-		23	9			A	1	
7. Ongoing Individual	Peru	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				34		A	1	
7. Ongoing Individual	Peru	UNDP	LVC	N/A	MeBr	N/A	-	-	-	-	-	-	3					A	1	
7. Ongoing Individual	Philippines	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Regional	UNDP	NA	N/A	Halon	N/A	-	-	-	-	-	-				61		A	1	
7. Ongoing Individual	Regional	UNDP	NA	N/A	MeBr	N/A	-	-	-	-	-	-				2		A	1	
7. Ongoing Individual	Regional	UNDP	NA	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Rwanda	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Somalia	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Sri Lanka	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-		11		5		A	1	
7. Ongoing Individual	Sri Lanka	UNDP	Non-LVC	N/A	MeBr	N/A	-	-	-	-	-	-	4		3			A	1	
7. Ongoing Individual	Sri Lanka	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0			0		A	1	
7. Ongoing Individual	Suriname	UNDP	NDR	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Syria	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	91	52		246		A	1	
7. Ongoing Individual	Syria	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0					A	1	
7. Ongoing Individual	Tanzania	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	75					A	1	
7. Ongoing Individual	Togo	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-		8		5		A	1	
7. Ongoing Individual	Togo	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0			0		A	1	
7. Ongoing Individual	Trinidad and Tobago	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-	18					A	1	
7. Ongoing Individual	Trinidad and Tobago	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-	0	0				A	1	
7. Ongoing Individual	Uruguay	UNDP	LVC	N/A	CFC	N/A	-	-	-	-	-	-				6		A	1	
7. Ongoing Individual	Uruguay	UNDP	LVC	N/A	No_ODP	N/A	-	-	-	-	-	-		0		0		A	1	
7. Ongoing Individual	Venezuela	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-	-	-	-	172	24				A	1	

Annex IV - ODP by Completion

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	ODP in 2003*	ODP in 2004*	ODP in 2005*	ODP in 2006*	ODP in 2007*	ODP after 2007*	Ongoing Indiv 2003	Ongoing Indiv 2004	Ongoing Indiv 2005	Ongoing Indiv After	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M Multi-Year	Planned Date of Completion
7. Ongoing Individual	Viet Nam	UNDP	Non-LVC	N/A	CFC	N/A	-	-	-				17		45			A	I	
7. Ongoing Individual	Viet Nam	UNDP	Non-LVC	N/A	No_ODP	N/A	-	-	-				0		0			A	I	
7. Ongoing Individual	Yemen	UNDP	LVC	N/A	CFC	N/A	-	-	-						220			A	I	
7. Ongoing Individual	Yemen	UNDP	LVC	N/A	No_ODP	N/A	-	-	-				0					A	I	
							1,998	3,565	6,201	4,018	2,500	2,090	3,853	4,441	1,469	355				

Annex III - ODP by Approval

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	Value (\$000) in 2003	ODP in 2003*	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) in 2007	ODP in 2007*	Value (\$000) after 2007	ODP after 2007*	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M- Multi-Year	Planned Date of Completion
1. Approved Multi-Year	Argentina	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	528	31.8	528	31.8	528	31.8	528	31.8	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Brazil	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	5,884	2,013.1	4,642	1,588.3	3,101	1,061.1	1,288	441	939	321	368	126	yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	CFC	Solvent Sectoral phaseout plan	4,510	355.6	4,290	338.3	4,290	338.3	3,960	312	4,428	349	83	7	yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	220	15.2	220	15.2	358	24.7	-	-	-	-	-	-	yes	A	M	
1. Approved Multi-Year	China	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	1,601	72.5	1,601	72.5	1,601	72.5	1,601	73	1,601	73	4,802	218	yes	A	M	
1. Approved Multi-Year	Costa Rica	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	1,086	91.3	1,086	91.3	1,086	91.3	817	69	-	-	-	-	yes	A	M	
1. Approved Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	1,904	284.9	1,631	244.1	491	73.4	245	37	-	-	-	-	yes	A	M	
1. Approved Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Refrigeration Domestic/commercial	520	218.3	272	114.1	163	68.5	65	27	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Indonesia	UNDP	Non-LVC	PHO	CFC	Refrigeration Domestic/commercial	2,394	490.9	1,919	393.5	818	167.6	237	49	197	40	-	-	yes	A	M	
1. Approved Multi-Year	Indonesia	UNDP	Non-LVC	PHO	CFC	Refrigeration Refrigerant management plan	1,967	713.7	543	197.2	271	98.4	173	63	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Kenya	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	-	-	340	37.8	-	-	-	227	25	-	-	-	yes	A	M	
1. Approved Multi-Year	Lebanon	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	565	66.8	452	53.4	339	40.1	-	-	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Malawi	UNDP	LVC	PHO	MeBr	Fumigant Methyl bromide	843	42.6	943	47.8	-	-	-	-	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Mexico	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	216	21.6	-	-	-	-	-	-	-	-	-	-	yes	A	M	
1. Approved Multi-Year	Nigeria	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	3,242	991.6	2,261	691.6	866	265.0	531	163	418	128	491	150	yes	A	M	
2. Planned Inst. Str.	Argentina	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	335	25.8	-	-	335	26	-	-	670	52		P	M	
2. Planned Inst. Str.	Bangladesh	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	140	10.7	-	-	140	10.7	-	-	140	11	140	11		P	M	
2. Planned Inst. Str.	Brazil	UNDP	Non-LVC	INS	CTC	Several Ozone unit support	377	29.0	-	-	377	29.0	-	-	377	29	377	29		P	M	
2. Planned Inst. Str.	China	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	419	32.2	-	-	419	32	-	-	839	64		P	M	
2. Planned Inst. Str.	Colombia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	296	22.8	-	-	296	23	-	-	593	46		P	M	
2. Planned Inst. Str.	Costa Rica	UNDP	LVC	INS	CFC	Several Ozone unit support	151	-	-	-	151	-	-	-	151	-	151	-		P	M	
2. Planned Inst. Str.	Cuba	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	160	12.3	-	-	160	12.3	-	-	160	12	160	12		P	M	
2. Planned Inst. Str.	Ghana	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	150	-	-	-	150	-	-	-	299	-		P	M	
2. Planned Inst. Str.	India	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	401	30.8	-	-	401	30.8	-	-	401	31	401	31		P	M	
2. Planned Inst. Str.	Indonesia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	292	22.4	-	-	292	22.4	-	-	292	22	292	22		P	M	
2. Planned Inst. Str.	Iran	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	187	14.3	-	-	187	14	-	-	373	29		P	M	
2. Planned Inst. Str.	Kenya	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	163	-	-	-	163	-	-	-	326	-		P	M	
2. Planned Inst. Str.	Lebanon	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	167	12.8	-	-	167	13	-	-	333	26		P	M	
2. Planned Inst. Str.	Malaysia	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	300	23.1	-	-	300	23	-	-	601	46		P	M	
2. Planned Inst. Str.	Nigeria	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	280	21.5	-	-	280	21.5	-	-	280	21	280	21		P	M	
2. Planned Inst. Str.	Pakistan	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	241	18.6	-	-	241	18.6	-	-	241	19	241	19		P	M	
2. Planned Inst. Str.	Sri Lanka	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	144	11.1	-	-	144	11	-	-	288	22		P	M	
2. Planned Inst. Str.	Trinidad and Tobago	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	61	-	-	-	61	-	-	-	123	-		P	M	
2. Planned Inst. Str.	Uruguay	UNDP	LVC	INS	CFC	Several Ozone unit support	-	-	162	-	-	-	162	-	-	-	324	-		P	M	
2. Planned Inst. Str.	Venezuela	UNDP	Non-LVC	INS	CFC	Several Ozone unit support	-	-	162	12.5	-	-	162	12	-	-	324	25		P	M	
3. Planned / Individual	Bolivia	UNDP	LVC	INV	CFC	Refrigeration Commercial	164	5.9	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	INV	CFC	Refrigeration Commercial	-	-	262	16.0	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	CFC	Solvent Sectoral phaseout plan	300	20.0	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	55	1.3	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Chile	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	78	5.2	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Congo DR	UNDP	Non-LVC	PHO	CFC	Foam Multiple-subsectors	512	70.0	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Cuba	UNDP	Non-LVC	INV	CFC	Aerosol Inhalant drug products	3,014	109.1	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Ghana	UNDP	LVC	TAS	CTC	Solvent Sectoral phaseout plan	55	0.4	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Guatemala	UNDP	LVC	PHO	CTC	Solvent Sectoral phaseout plan	-	-	159	10.6	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	India	UNDP	Non-LVC	TAS	CFC	Aerosol Inhalant drug products	300	24.8	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	India	UNDP	Non-LVC	TAS	MeBr	Fumigation Phaseout Programme	300	24.8	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Jamaica	UNDP	LVC	PHO	CTC	Solvent Sectoral phaseout plan	55	2.8	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Jamaica	UNDP	LVC	PHO	TCA	Solvent Sectoral phaseout plan	55	2.2	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Kyrgyzstan	UNDP	LVC	TAS	MeBr	Fumigant Technical assistance/support	196	12.0	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Laos	UNDP	NDR	PHO	CFC	Foam Multiple-subsectors	150	16.0	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Mexico	UNDP	Non-LVC	INV	CFC	Multi-sector Investment projects	1,500	400.0	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
3. Planned / Individual	Nicaragua	UNDP	LVC	TAS	Non-Inv	Aerosol Inhalant drug products	70	5.8	-	-	-	-	-	-	-	-	-	-		P	I	Dec-05
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	506	94.2	150	27.9	150	27.9	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	86	5.7	-	-	-	-	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Bangladesh	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	55	0.6	-	-	-	-	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Colombia	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	2,150	428.4	1,613	321.3	1,075	214.2	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	806	150.0	538	100.0	538	100.0	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	435	29.0	-	-	-	-	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	Dominican Republic	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	55	2.4	-	-	-	-	-	-	-	-	-	-		P	M	
4. Planned / Multi-Year	India	UNDP	Non-LVC	PHO	CFC	Aerosol Inhalant drug products	-	-	1,388	183.8	500	66.2	-	-	-	-	-	-		P	M	

Annex III - ODP by Approval

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	Value (\$000) in 2003	ODP in 2003*	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) in 2007	ODP in 2007*	Value (\$000) after 2007	ODP after 2007*	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M- Multi-Year	Planned Date of Completion
4. Planned / Multi-Year	Iran	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	2,568	578.0	-	-	-	-	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Lebanon	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	-	-	229	30.0	153	20.0	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Malaysia	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	218	36.0	218	36.0	-	-	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Mexico	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	860	48.0	860	48.0	430	24.0	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	CFC	Phaseout plan CFC phase out plan	218	29.6	160	21.8	100	13.6	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	CTC	Solvent Sectoral phaseout plan	527	40.9	55	4.2	-	-	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Sri Lanka	UNDP	Non-LVC	PHO	TCA	Solvent Sectoral phaseout plan	55	3.9	-	-	-	-	-	-	-	-	-	-	P	M		
4. Planned / Multi-Year	Zimbabwe	UNDP	Non-LVC	PHO	MeBr	Fumigant Methyl bromide	218	15.0	218	15.0	-	-	-	-	-	-	-	-	P	M		
5. Planned / Servicing	Bahrain	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	638	110.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Barbados	UNDP	LVC	RMP	CFC	Refrigeration End-user	109	8.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Brunei Darussaleem	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	150	23.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Burundi	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	114	50.2	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Cambodia	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	245	15.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Congo DR	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	860	80.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Congo R	UNDP	LVC	RMP	CFC	Refrigeration End-user	131	11.4	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Costa Rica	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	538	87.1	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	El Salvador	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	376	53.0	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Fiji	UNDP	LVC	RMP	CFC	Refrigeration End-user	105	10.5	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Gabon	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	144	8.8	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Guinea-Bissau	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	131	3.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Haiti	UNDP	NDR	RMP	CFC	Refrigeration MAC recovery/recycling	225	14.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Honduras	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	538	122.6	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	India	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	-	-	600	120.0	600	120.0	-	-	-	-	-	-	P	M		
5. Planned / Servicing	Mauritania	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	164	13.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Moldova	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	211	26.2	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Myanmar	UNDP	LVC	RMP	CFC	Refrigeration Recovery/recycling	245	22.2	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Nepal	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	109	13.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Nicaragua	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	273	26.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Niger	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	113	37.5	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Panama	UNDP	Non-LVC	RMP	CFC	Refrigeration Refrigerant management plan	1,100	161.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Peru	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	354	89.3	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Rwanda	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	240	15.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Sao Tome	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	273	3.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Somalia	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	376	25.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Suriname	UNDP	NDR	RMP	CFC	Refrigeration Refrigerant management plan	218	15.0	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
5. Planned / Servicing	Trinidad & Tobago	UNDP	LVC	RMP	CFC	Refrigeration Refrigerant management plan	323	79.1	-	-	-	-	-	-	-	-	-	-	P	I	Dec-05	
6. Planned PRP	Bahrain	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	25	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Bangladesh	UNDP	Non-LVC	PRP	CFC	Multi-sector Investment projects	43	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Barbados	UNDP	LVC	PRP	CFC	Refrigeration End-user (New)	16	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Brunei Darussaleem	UNDP	LVC	PRP	CFC	Refrigerant management plan (New)	27	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Burundi	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Cambodia	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	11	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Chile	UNDP	Non-LVC	PRP	CFC	Refrigeration Commercial	-	-	27	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Chile	UNDP	Non-LVC	PRP	CFC	Solvent Sectoral phaseout plan	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Congo DR	UNDP	Non-LVC	PRP	CFC	Foam Multiple-subsectors	11	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Congo DR	UNDP	Non-LVC	PRP	CFC	Refrigerant management plan (New)	11	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Cuba	UNDP	Non-LVC	PRP	CFC	Aerosol Inhalant drug products	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Fiji	UNDP	LVC	PRP	CFC	Refrigeration End-user (Update)	27	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Guatemala	UNDP	LVC	PRP	CTC	Solvent Sectoral phaseout plan	-	-	16	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Guinea-Bissau	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	27	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Honduras	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	16	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	India	UNDP	Non-LVC	PRP	CFC	Aerosol Inhalant drug products	32	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	India	UNDP	Non-LVC	PRP	MeBr	Fumigation Phaseout Programme	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Jamaica	UNDP	LVC	PRP	CTC	Solvent Sectoral phaseout plan	16	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Laos	UNDP	NDR	PRP	CFC	Foam Multiple-subsectors	5	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Mauritania	UNDP	LVC	PRP	CFC	Refrigerant management plan (New)	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Mexico	UNDP	Non-LVC	PRP	CFC	Multi-sector Investment projects	16	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Moldova	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Myanmar	UNDP	LVC	PRP	CFC	Refrigeration Recovery/recycling (New)	22	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	
6. Planned PRP	Nepal	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	16	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03	

Annex III - ODP by Approval

Category	Country	Agency	LVC	Type	Chemical/ Substance	Sector and Sub-Sector	Value (\$000) in 2003	ODP in 2003*	Value (\$000) in 2004	ODP in 2004*	Value (\$000) in 2005	ODP in 2005*	Value (\$000) in 2006	ODP in 2006*	Value (\$000) in 2007	ODP in 2007*	Value (\$000) after 2007	ODP after 2007*	Approved Multi-Year (Yes/ Blank)	A-Appr P- Plan'd	I-Individ M- Multi-Year	Planned Date of Completion
6. Planned PRP	Nicaragua	UNDP	LVC	PRP	Non-Inv	Aerosol Inhalant drug products	32	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Nicaragua	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	16	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Panama	UNDP	Non-LVC	PRP	CFC	Refrigerant management plan (Non-LVC)	16	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Peru	UNDP	LVC	PRP	CFC	Refrigerant management plan (Update)	16	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Rwanda	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	5	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Sao Tome	UNDP	NDR	PRP	CFC	Refrigerant management plan (New)	22	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Sri Lanka	UNDP	Non-LVC	PRP	CFC	Phaseout plan CFC phase out plan	16	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
6. Planned PRP	Zimbabwe	UNDP	Non-LVC	PRP	McBr	Fumigant Methyl bromide	5	-	-	-	-	-	-	-	-	-	-	-	-	P	I	Dec-03
							51,580	8,796.1	30,099	5,059	19,498	3,064	12,216	1,443	9,624	1,056	12,877	954				