

Distr.

LIMITED

UNEP/OzL.Pro/ExCom/38/3

20 October 2002

ARABIC

ORIGINAL: ENGLISH

برنامج
الأمم المتحدة
للبيئة

اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع الثامن و الثلاثون
روما، 20 - 22 تشرين الثاني/نوفمبر 2002

حالة الإسهامات في الصندوق والمصروفات من الصندوق
تقرير من أمين الخزانة

حالة الصندوق في 20 أكتوبر 2002

1- أن الجداول الواردة في الصفحات التالية تبين حالة الصندوق وأوضاع الإسهامات المسجلة لدى اليونيب حتى 20 أكتوبر 2002. ورصيد الصندوق في ذلك التاريخ يبلغ 85.2 مليون دولار أميركي وهذا الرقم يأخذ في الحسبان المبالغ التي تم تحويلها إلى الوكالات المنفذة لتغطية موافقات اللجنة التنفيذية ، شاملة موافقات الاجتماع الـ 37 .

2- حتى أكتوبر 2002 كانت النسبة المئوية للإسهامات غير المسددة عن عام 2002 بالقياس إلى مجموع المبالغ المتعهد بها لعام 2002 هي 46.2% . وفي هذا الصدد ينبغي أن تظل الأطراف تذكر أهمية المقرر 7/XI الصادر عن مؤتمر الأطراف ، الفقرة 7 ، الذي يحث "الأطراف" على تجتهد أن تدفع إسهاماتها في أقرب وقت ممكن من السنة التقويمية وفي موعد لا يتأخر عن 1 يونيو من كل عام ، وأما الأطراف غير القادرة على تسديد إسهاماتها حتى أول يونيو فينبغي أن تخطر أمين الخزانة عن الموعد الذي سيتم فيه سداد إسهامها خلال السنة التقويمية ، على أن الأطراف المسهمة ينبغي أن تجهد لدفع إسهاماتها في موعد لا يتأخر عن أول نوفمبر من ذلك العام ."

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL
PROTOCOL**

STATUS OF THE FUND (IN US DOLLARS)

As at 20 October 2002

| | |
|--|----------------------|
| INCOME | |
| Contributions received: | |
| - Cash payments including note encashments | 1,237,692,621 |
| - Promissory notes held | 98,343,498 |
| - Bilateral cooperation | 58,595,474 |
| - Interest earned | 111,017,912 |
| - Miscellaneous income | 4,665,708 |
| Total Income | 1,510,315,213 |
| ALLOCATIONS AND PROVISIONS | |
| - UNDP | 388,898,689 |
| - UNEP | 66,134,764 |
| - UNIDO | 302,636,399 |
| - World Bank | 552,381,323 |
| Less Adjustments | - |
| Total allocations to implementing agencies | 1,310,051,175 |
| Secretariat and Executive Committee costs (1991-2003) | |
| - includes provision for staff contracts into 2004 | 35,234,309 |
| Monitoring and evaluation activities approved at the 22nd, 29th, 32nd & 35th Meetings of the Executive Committee | 1,337,001 |
| Technical audit activities approved at the 24th & 36th Meetings of the Executive Committee | 750,001 |
| Bilateral cooperation | 58,595,474 |
| Provision for fixed-exchange-rate mechanism's fluctuations | |
| - losses/(gains) in value | 19,132,668 |
| Total allocations and provisions | 1,425,100,628 |
| BALANCE AVAILABLE FOR NEW ALLOCATIONS | 85,214,585 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
1991 - 1999 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME
BALANCE AVAILABLE FOR NEW ALLOCATIONS
As at 20 October 2002

| Description | 1991-1993 | 1994-1996 | 1997-1999 | 2000 | 2001 | 1991 - 2001 | 2002 | 1991 - 2002 |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------------------|----------------------|
| Pledged contributions | 235,029,241 | 424,841,347 | 472,567,009 | 146,666,667 | 146,666,667 | 1,425,770,931 | 146,666,667 | 1,572,437,598 |
| Cash payments | 206,092,884 | 381,404,316 | 379,712,766 | 117,983,219 | 90,100,317 | 1,175,293,501 | 62,399,120 | 1,237,692,621 |
| Bilateral assistance | 4,366,255 | 11,997,571 | 22,144,067 | 4,029,196 | 3,380,349 | 45,917,438 | 12,678,036 | 58,595,474 |
| Promissory notes | 0 | 0 | 25,262,997 | 20,778,557 | 48,611,716 | 94,653,270 | 3,690,228 | 98,343,498 |
| Total payments | 210,459,139 | 393,401,887 | 427,119,830 | 142,790,972 | 142,092,382 | 1,315,864,209 | 78,767,384 | 1,394,631,593 |
| Disputed contributions | 0 | 8,098,267 | 0 | 0 | 0 | 8,098,267 | 0 | 8,098,267 |
| Outstanding pledges | 24,570,102 | 31,439,460 | 45,447,179 | 3,875,695 | 4,574,285 | 109,906,722 | 67,899,283 | 177,806,005 |
| Payments %age to pledges | 89.55% | 92.60% | 90.38% | 97.36% | 96.88% | 92.29% | 53.71% | 88.69% |
| Interest earned | 5,323,644 | 28,525,733 | 44,685,516 | 25,264,748 | 7,218,271 | 111,017,912 | 0 | 111,017,912 |
| Miscellaneous income | 1,442,103 | 1,297,366 | 1,223,598 | 300,000 | 402,641 | 4,665,708 | 0 | 4,665,708 |
| TOTAL INCOME | 217,224,886 | 423,224,985 | 473,028,944 | 168,355,720 | 149,713,294 | 1,431,547,829 | 78,767,384 | 1,510,315,213 |

| Accumulated figures | 1991-1993 | 1994-1996 | 1997-1999 | 2000 | 2001 | 1991 - 2001 | 2002 | 1991-2002 |
|--|-------------|-------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Total pledges | 235,029,241 | 424,841,347 | 472,567,009 | 146,666,667 | 146,666,667 | 1,425,770,931 | 146,666,667 | 1,572,437,598 |
| Total payments | 210,459,139 | 393,401,887 | 427,119,830 | 142,790,972 | 142,092,382 | 1,315,864,209 | 78,767,384 | 1,394,631,593 |
| Payments %age to pledges | 89.55% | 92.60% | 90.38% | 97.36% | 96.88% | 92.29% | 53.71% | 88.69% |
| Total income | 217,224,886 | 423,224,985 | 473,028,944 | 168,355,720 | 149,713,294 | 1,431,547,829 | 78,767,384 | 1,510,315,213 |
| Total outstanding contributions | 24,570,102 | 31,439,460 | 45,447,179 | 3,875,695 | 4,574,285 | 109,906,722 | 67,899,283 | 177,806,005 |
| As % to total pledges | 10.45% | 7.40% | 9.62% | 2.64% | 3.12% | 7.71% | 46.29% | 11.31% |
| Outstanding contributions for Countries with Economies in Transition (CEITs) | 24,570,102 | 31,439,460 | 33,056,215 | 3,324,961 | 3,565,168 | 95,955,906 | 3,735,116 | 99,691,022 |
| CEITs' outstandings %age to pledges | 10.45% | 7.40% | 7.00% | 2.27% | 2.43% | 6.73% | 2.55% | 6.34% |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

1991-2002 Summary Status of Contributions

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|-----------------------------|----------------------|----------------------|----------------------|-------------------|---------------------------|
| Australia | 27,774,978 | 26,497,460 | 1,208,218 | 0 | 69,300 |
| Austria | 15,708,821 | 15,577,031 | 131,790 | 0 | 0 |
| Azerbaijan | 821,435 | 0 | 0 | 0 | 821,435 |
| Belarus | 2,560,782 | 100,000 | 0 | 0 | 2,460,782 |
| Belgium | 19,684,410 | 19,575,930 | 108,480 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 992,679 | 960,855 | 0 | 0 | 31,824 |
| Canada | 55,888,695 | 42,888,565 | 6,448,440 | 7,380,455 | (828,765) |
| Cyprus | 148,670 | 148,670 | 0 | 0 | 0 |
| Czech Republic | 4,790,017 | 4,790,017 | 0 | 0 | 0 |
| Denmark | 12,826,896 | 11,464,513 | 205,000 | 0 | 1,157,383 |
| Estonia | 75,372 | 50,248 | 0 | 0 | 25,124 |
| Finland | 10,701,993 | 10,146,196 | 451,870 | 0 | 103,927 |
| France | 116,781,125 | 50,147,937 | 8,592,195 | 41,659,983 | 16,381,010 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 171,544,782 | 127,364,689 | 21,181,160 | 16,427,810 | 6,571,123 |
| Greece | 6,796,767 | 5,855,666 | 0 | 0 | 941,101 |
| Hungary | 2,795,639 | 2,795,639 | 0 | 0 | 0 |
| Iceland | 567,233 | 493,631 | 0 | 0 | 73,602 |
| Ireland | 3,781,816 | 3,781,816 | 0 | 0 | 0 |
| Israel | 4,782,864 | 3,547,676 | 0 | 0 | 1,235,188 |
| Italy | 89,988,031 | 84,529,068 | 3,374,489 | 0 | 2,084,474 |
| Japan | 284,000,945 | 274,506,801 | 4,116,135 | 0 | 5,378,009 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 |
| Latvia | 259,728 | 145,626 | 0 | 0 | 114,102 |
| Liechtenstein | 165,631 | 165,631 | 0 | 0 | 0 |
| Lithuania | 369,857 | 14,975 | 0 | 0 | 354,882 |
| Luxembourg | 1,227,109 | 1,227,109 | 0 | 0 | 0 |
| Malta | 28,052 | 28,052 | 0 | 0 | 0 |
| Monaco | 135,012 | 134,992 | 0 | 0 | 20 |
| Netherlands | 29,373,104 | 26,641,277 | 0 | 0 | 2,731,827 |
| New Zealand | 4,361,998 | 4,361,998 | 0 | 0 | 0 |
| Norway | 10,589,067 | 9,567,354 | 0 | 0 | 1,021,713 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 |
| Poland | 3,375,495 | 2,682,071 | 113,000 | 0 | 580,424 |
| Portugal | 5,319,539 | 4,621,089 | 0 | 0 | 698,450 |
| Russian Federation | 86,815,700 | 0 | 0 | 0 | 86,815,700 |
| Singapore | 531,221 | 459,245 | 71,976 | 0 | 0 |
| Slovakia | 1,607,114 | 1,607,114 | 0 | 0 | 0 |
| Slovenia | 61,290 | 61,290 | 0 | 0 | 0 |
| South Africa | 3,793,691 | 3,763,691 | 30,000 | 0 | 0 |
| Spain | 42,564,730 | 42,564,730 | 0 | 0 | 0 |
| Sweden | 21,484,793 | 19,964,692 | 752,800 | 0 | 767,301 |
| Switzerland | 21,891,244 | 19,568,781 | 427,730 | 0 | 1,894,733 |
| Tajikistan | 90,871 | 5,333 | 0 | 0 | 85,538 |
| Turkmenistan | 275,954 | 0 | 0 | 0 | 275,954 |
| Ukraine | 8,498,183 | 785,600 | 0 | 0 | 7,712,583 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 |
| United Kingdom | 94,971,418 | 68,981,524 | 565,000 | 16,899,450 | 8,525,444 |
| United States of America | 400,251,570 | 344,149,437 | 10,817,191 | 15,975,800 | 29,309,142 |
| Uzbekistan | 518,174 | 105,500 | 0 | 0 | 412,674 |
| SUB-TOTAL | 1,572,437,598 | 1,237,692,621 | 58,595,474 | 98,343,498 | 177,806,005 |
| Disputed Contributions (**) | 8,098,267 | 0 | 0 | 0 | 8,098,267 |
| TOTAL | 1,580,535,865 | 1,237,692,621 | 58,595,474 | 98,343,498 | 185,904,272 |

NB: (**) In this table, the amounts disputed by France, Germany, Italy, Japan and the United Kingdom have been deducted from their agreed 1996 contributions and are shown here as an aggregate total only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

1991-2001 Summary Status of Contributions

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|-----------------------------|----------------------|----------------------|----------------------|-------------------|---------------------------|
| Australia | 25,292,717 | 24,268,522 | 1,024,195 | 0 | 0 |
| Austria | 14,132,703 | 14,000,913 | 131,790 | 0 | 0 |
| Azerbaijan | 784,586 | 0 | 0 | 0 | 784,586 |
| Belarus | 2,423,437 | 100,000 | 0 | 0 | 2,323,437 |
| Belgium | 17,836,951 | 17,728,471 | 108,480 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 960,855 | 960,855 | 0 | 0 | 0 |
| Canada | 51,275,911 | 42,275,498 | 5,310,185 | 3,690,227 | 1 |
| Cyprus | 148,670 | 148,670 | 0 | 0 | 0 |
| Czech Republic | 4,587,349 | 4,587,349 | 0 | 0 | 0 |
| Denmark | 11,669,513 | 11,464,513 | 205,000 | 0 | 0 |
| Estonia | 50,248 | 50,248 | 0 | 0 | 0 |
| Finland | 9,794,176 | 9,238,379 | 451,870 | 0 | 103,927 |
| France | 105,827,018 | 50,147,937 | 7,404,321 | 41,659,983 | 6,614,777 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 155,116,972 | 127,364,689 | 11,324,473 | 16,427,810 | 0 |
| Greece | 6,208,863 | 5,855,666 | 0 | 0 | 353,197 |
| Hungary | 2,594,646 | 2,594,646 | 0 | 0 | 0 |
| Iceland | 513,635 | 493,631 | 0 | 0 | 20,004 |
| Ireland | 3,406,630 | 3,406,630 | 0 | 0 | 0 |
| Israel | 4,205,010 | 3,439,546 | 0 | 0 | 765,464 |
| Italy | 80,889,758 | 77,515,269 | 3,374,489 | 0 | 0 |
| Japan | 250,528,947 | 241,034,803 | 3,821,888 | 0 | 5,672,256 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 |
| Latvia | 219,529 | 145,626 | 0 | 0 | 73,903 |
| Liechtenstein | 155,581 | 155,581 | 0 | 0 | 0 |
| Lithuania | 333,008 | 14,975 | 0 | 0 | 318,033 |
| Luxembourg | 1,113,213 | 1,113,213 | 0 | 0 | 0 |
| Malta | 28,052 | 28,052 | 0 | 0 | 0 |
| Monaco | 128,312 | 128,312 | 0 | 0 | 0 |
| Netherlands | 26,641,277 | 26,641,277 | 0 | 0 | 0 |
| New Zealand | 3,991,836 | 3,991,836 | 0 | 0 | 0 |
| Norway | 9,567,354 | 9,567,354 | 0 | 0 | 0 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 |
| Poland | 3,028,783 | 2,682,071 | 113,000 | 0 | 233,712 |
| Portugal | 4,621,089 | 4,621,089 | 0 | 0 | 0 |
| Russian Federation | 84,325,065 | 0 | 0 | 0 | 84,325,065 |
| Singapore | 531,221 | 459,245 | 71,976 | 0 | 0 |
| Slovakia | 1,541,791 | 1,541,791 | 0 | 0 | 0 |
| Slovenia | 61,290 | 61,290 | 0 | 0 | 0 |
| South Africa | 3,793,691 | 3,763,691 | 30,000 | 0 | 0 |
| Spain | 38,228,311 | 38,228,311 | 0 | 0 | 0 |
| Sweden | 19,669,158 | 18,512,119 | 735,850 | 0 | 421,189 |
| Switzerland | 19,856,192 | 19,428,462 | 427,730 | 0 | 0 |
| Tajikistan | 82,496 | 5,333 | 0 | 0 | 77,163 |
| Turkmenistan | 262,555 | 0 | 0 | 0 | 262,555 |
| Ukraine | 7,992,351 | 785,600 | 0 | 0 | 7,206,751 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 |
| United Kingdom | 86,445,974 | 68,981,524 | 565,000 | 16,899,450 | 0 |
| United States of America | 363,584,903 | 336,791,912 | 10,817,191 | 15,975,800 | 0 |
| Uzbekistan | 456,201 | 105,500 | 0 | 0 | 350,701 |
| SUB-TOTAL | 1,425,770,931 | 1,175,293,501 | 45,917,438 | 94,653,270 | 109,906,722 |
| Disputed Contributions (**) | 8,098,267 | 0 | 0 | 0 | 8,098,267 |
| TOTAL | 1,433,869,198 | 1,175,293,501 | 45,917,438 | 94,653,270 | 118,004,989 |

NB: (**) In this table, the amounts disputed by France, Germany, Italy, Japan and the United Kingdom have been deducted from their agreed 1996 contributions and are shown here as an aggregate total only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2002

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|-------------------|----------------------|------------------|---------------------------|
| Australia | 2,482,261 | 2,228,938 | 184,023 | 0 | 69,300 |
| Austria | 1,576,118 | 1,576,118 | 0 | 0 | 0 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 1,847,459 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 0 | 0 | 0 | 31,824 |
| Canada | 4,612,784 | 613,067 | 1,138,255 | 3,690,228 | (828,766) |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 202,668 | 0 | 0 | 0 |
| Denmark | 1,157,383 | 0 | 0 | 0 | 1,157,383 |
| Estonia | 25,124 | 0 | 0 | 0 | 25,124 |
| Finland | 907,817 | 907,817 | 0 | 0 | 0 |
| France | 10,954,107 | 0 | 1,187,874 | 0 | 9,766,233 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 0 | 9,856,687 | 0 | 6,571,123 |
| Greece | 587,904 | 0 | 0 | 0 | 587,904 |
| Hungary | 200,993 | 200,993 | 0 | 0 | 0 |
| Iceland | 53,598 | 0 | 0 | 0 | 53,598 |
| Ireland | 375,186 | 375,186 | 0 | 0 | 0 |
| Israel | 577,854 | 108,130 | 0 | 0 | 469,724 |
| Italy | 9,098,273 | 7,013,799 | 0 | 0 | 2,084,474 |
| Japan | 33,471,998 | 33,471,998 | 294,247 | 0 | (294,247) |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 0 | 0 | 0 | 40,199 |
| Liechtenstein | 10,050 | 10,050 | 0 | 0 | 0 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 113,896 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 6,680 | 0 | 0 | 20 |
| Netherlands | 2,731,827 | 0 | 0 | 0 | 2,731,827 |
| New Zealand | 370,162 | 370,162 | 0 | 0 | 0 |
| Norway | 1,021,713 | 0 | 0 | 0 | 1,021,713 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | 0 | 0 | 0 | 346,712 |
| Portugal | 698,450 | 0 | 0 | 0 | 698,450 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 65,323 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 4,336,419 | 0 | 0 | 0 |
| Sweden | 1,815,635 | 1,452,573 | 16,950 | 0 | 346,112 |
| Switzerland | 2,035,052 | 140,319 | 0 | 0 | 1,894,733 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 0 | 0 | 0 | 8,525,444 |
| United States of America | 36,666,667 | 7,357,525 | 0 | 0 | 29,309,142 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 62,399,120 | 12,678,036 | 3,690,228 | 67,899,283 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Status of Contributions for 2001
As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|-------------------|----------------------|-------------------|---------------------------|
| Australia | 2,482,261 | 2,354,404 | 127,857 | 0 | 0 |
| Austria | 1,576,118 | 1,576,118 | 0 | 0 | 0 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 1,847,459 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 31,824 | 0 | 0 | 0 |
| Canada | 4,612,784 | 528,356 | 394,201 | 3,690,227 | 0 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 202,668 | 0 | 0 | 0 |
| Denmark | 1,157,383 | 1,157,383 | 0 | 0 | 0 |
| Estonia | 25,124 | 25,124 | 0 | 0 | 0 |
| Finland | 907,817 | 907,817 | 0 | 0 | 0 |
| France | 10,954,107 | 0 | 561,672 | 10,392,435 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 0 | 0 | 16,427,810 | 0 |
| Greece | 587,904 | 234,707 | 0 | 0 | 353,197 |
| Hungary | 200,993 | 200,993 | 0 | 0 | 0 |
| Iceland | 53,598 | 33,594 | 0 | 0 | 20,004 |
| Ireland | 375,186 | 375,186 | 0 | 0 | 0 |
| Israel | 577,854 | 0 | 0 | 0 | 577,854 |
| Italy | 9,098,273 | 7,543,439 | 1,554,834 | 0 | 0 |
| Japan | 33,471,998 | 33,219,443 | 252,555 | 0 | 0 |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 0 | 0 | 0 | 40,199 |
| Liechtenstein | 10,050 | 10,050 | 0 | 0 | 0 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 113,896 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 6,700 | 0 | 0 | 0 |
| Netherlands | 2,731,827 | 2,731,827 | 0 | 0 | 0 |
| New Zealand | 370,162 | 370,162 | 0 | 0 | 0 |
| Norway | 1,021,713 | 1,021,713 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | | 113,000 | 0 | 233,712 |
| Portugal | 698,450 | 698,450 | 0 | 0 | 0 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 65,323 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 4,336,419 | 0 | 0 | 0 |
| Sweden | 1,815,635 | 1,452,573 | 305,000 | 0 | 58,062 |
| Switzerland | 2,035,052 | 1,963,822 | 71,230 | 0 | 0 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 0 | 0 | 8,525,444 | 0 |
| United States of America | 36,666,667 | 27,090,867 | 0 | 9,575,800 | 0 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 90,100,317 | 3,380,349 | 48,611,716 | 4,574,285 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Status of Contributions for 2000
As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|-------------------|---------------------------|
| Australia | 2,482,261 | 2,236,561 | 245,700 | 0 | 0 |
| Austria | 1,576,118 | 1,576,118 | 0 | 0 | 0 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 1,847,459 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 31,824 | 0 | 0 | 0 |
| Canada | 4,612,784 | 3,823,955 | 788,829 | 0 | 0 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 202,668 | 0 | 0 | 0 |
| Denmark | 1,157,383 | 1,157,383 | 0 | 0 | 0 |
| Estonia | 25,124 | 25,124 | 0 | 0 | 0 |
| Finland | 907,817 | 907,817 | 0 | 0 | 0 |
| France | 10,954,107 | 0 | 259,179 | 10,694,928 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 16,427,810 | 0 | 0 | 0 |
| Greece | 587,904 | 587,904 | 0 | 0 | 0 |
| Hungary | 200,993 | 200,993 | 0 | 0 | 0 |
| Iceland | 53,598 | 53,598 | 0 | 0 | 0 |
| Ireland | 375,186 | 375,186 | 0 | 0 | 0 |
| Israel | 577,854 | 390,244 | 0 | 0 | 187,610 |
| Italy | 9,098,273 | 7,278,618 | 1,819,655 | 0 | 0 |
| Japan | 33,471,998 | 32,636,168 | 835,833 | 0 | (3) |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 6,495 | 0 | 0 | 33,704 |
| Liechtenstein | 10,050 | 10,050 | 0 | 0 | 0 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 113,896 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 6,700 | 0 | 0 | 0 |
| Netherlands | 2,731,827 | 2,731,827 | 0 | 0 | 0 |
| New Zealand | 370,162 | 370,162 | 0 | 0 | 0 |
| Norway | 1,021,713 | 1,021,713 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | 346,712 | 0 | 0 | 0 |
| Portugal | 698,450 | 698,450 | 0 | 0 | 0 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 65,323 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 4,336,419 | 0 | 0 | 0 |
| Sweden | 1,815,635 | 1,452,508 | 0 | 0 | 363,127 |
| Switzerland | 2,035,052 | 1,955,052 | 80,000 | 0 | 0 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 2,841,815 | 0 | 5,683,629 | 0 |
| United States of America | 36,666,667 | 32,266,667 | 0 | 4,400,000 | 0 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 117,983,219 | 4,029,196 | 20,778,557 | 3,875,695 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2000 - 2002

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|-------------------|---------------------------|
| Australia | 7,446,783 | 6,819,903 | 557,580 | 0 | 69,300 |
| Austria | 4,728,354 | 4,728,354 | 0 | 0 | 0 |
| Azerbaijan | 110,547 | 0 | 0 | 0 | 110,547 |
| Belarus | 412,035 | 0 | 0 | 0 | 412,035 |
| Belgium | 5,542,377 | 5,542,377 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 95,472 | 63,648 | 0 | 0 | 31,824 |
| Canada | 13,838,352 | 4,965,378 | 2,321,285 | 7,380,455 | (828,766) |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 608,004 | 608,004 | 0 | 0 | 0 |
| Denmark | 3,472,149 | 2,314,766 | 0 | 0 | 1,157,383 |
| Estonia | 75,372 | 50,248 | 0 | 0 | 25,124 |
| Finland | 2,723,451 | 2,723,451 | 0 | 0 | 0 |
| France | 32,862,321 | 0 | 2,008,725 | 21,087,363 | 9,766,233 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 49,283,430 | 16,427,810 | 9,856,687 | 16,427,810 | 6,571,123 |
| Greece | 1,763,712 | 822,611 | 0 | 0 | 941,101 |
| Hungary | 602,979 | 602,979 | 0 | 0 | 0 |
| Iceland | 160,794 | 87,192 | 0 | 0 | 73,602 |
| Ireland | 1,125,558 | 1,125,558 | 0 | 0 | 0 |
| Israel | 1,733,562 | 498,374 | 0 | 0 | 1,235,188 |
| Italy | 27,294,819 | 21,835,856 | 3,374,489 | 0 | 2,084,474 |
| Japan | 100,415,994 | 99,327,609 | 1,382,635 | 0 | (294,250) |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 120,597 | 6,495 | 0 | 0 | 114,102 |
| Liechtenstein | 30,150 | 30,150 | 0 | 0 | 0 |
| Lithuania | 110,547 | 0 | 0 | 0 | 110,547 |
| Luxembourg | 341,688 | 341,688 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 20,100 | 20,080 | 0 | 0 | 20 |
| Netherlands | 8,195,481 | 5,463,654 | 0 | 0 | 2,731,827 |
| New Zealand | 1,110,486 | 1,110,486 | 0 | 0 | 0 |
| Norway | 3,065,139 | 2,043,426 | 0 | 0 | 1,021,713 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 1,040,136 | 346,712 | 113,000 | 0 | 580,424 |
| Portugal | 2,095,350 | 1,396,900 | 0 | 0 | 698,450 |
| Russian Federation | 7,471,905 | 0 | 0 | 0 | 7,471,905 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 195,969 | 195,969 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 13,009,257 | 13,009,257 | 0 | 0 | 0 |
| Sweden | 5,446,905 | 4,357,654 | 321,950 | 0 | 767,301 |
| Switzerland | 6,105,156 | 4,059,193 | 151,230 | 0 | 1,894,733 |
| Tajikistan | 25,125 | 0 | 0 | 0 | 25,125 |
| Turkmenistan | 40,197 | 0 | 0 | 0 | 40,197 |
| Ukraine | 1,517,496 | 0 | 0 | 0 | 1,517,496 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 25,576,332 | 2,841,815 | 0 | 14,209,073 | 8,525,444 |
| United States of America | 110,000,001 | 66,715,059 | 0 | 13,975,800 | 29,309,142 |
| Uzbekistan | 185,919 | 0 | 0 | 0 | 185,919 |
| TOTAL | 440,000,001 | 270,482,656 | 20,087,581 | 73,080,501 | 76,349,263 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Status of Contributions for 1997 - 1999
As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|-------------------|---------------------------|
| Australia | 8,158,353 | 8,158,353 | 0 | 0 | 0 |
| Austria | 4,768,227 | 4,753,065 | 15,162 | 0 | 0 |
| Azerbaijan | 647,706 | 0 | 0 | 0 | 647,706 |
| Belarus | 1,612,377 | 0 | 0 | 0 | 1,612,377 |
| Belgium | 5,553,744 | 5,445,264 | 108,480 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 68,000 | 68,000 | 0 | 0 | 0 |
| Canada | 17,102,223 | 15,062,418 | 2,039,805 | 0 | 0 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 1,332,440 | 1,332,440 | 0 | 0 | 0 |
| Denmark | 3,955,149 | 3,955,149 | 0 | 0 | 0 |
| Estonia | 0 | 0 | 0 | 0 | 0 |
| Finland | 3,403,908 | 2,951,551 | 348,430 | 0 | 103,927 |
| France | 35,320,710 | 2,874,846 | 5,258,467 | 20,572,620 | 6,614,777 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 49,845,885 | 39,876,708 | 9,969,177 | 0 | 0 |
| Greece | 2,094,711 | 2,094,711 | 0 | 0 | 0 |
| Hungary | 771,735 | 771,735 | 0 | 0 | 0 |
| Iceland | 165,372 | 165,372 | 0 | 0 | 0 |
| Ireland | 1,157,604 | 1,157,604 | 0 | 0 | 0 |
| Israel | 1,474,566 | 1,474,566 | 0 | 0 | 0 |
| Italy | 28,650,705 | 28,650,705 | 0 | 0 | 0 |
| Japan | 85,083,909 | 76,678,150 | 2,733,500 | 0 | 5,672,259 |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 139,131 | 139,131 | 0 | 0 | 0 |
| Liechtenstein | 55,125 | 55,125 | 0 | 0 | 0 |
| Lithuania | 259,310 | 14,975 | 0 | 0 | 244,335 |
| Luxembourg | 385,869 | 385,869 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 55,125 | 55,125 | 0 | 0 | 0 |
| Netherlands | 8,750,937 | 8,750,937 | 0 | 0 | 0 |
| New Zealand | 1,322,976 | 1,322,976 | 0 | 0 | 0 |
| Norway | 3,086,946 | 3,086,946 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 1,860,435 | 1,860,435 | 0 | 0 | 0 |
| Portugal | 1,515,909 | 1,515,909 | 0 | 0 | 0 |
| Russian Federation | 24,530,184 | 0 | 0 | 0 | 24,530,184 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 454,773 | 454,773 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 592,583 | 592,583 | 0 | 0 | 0 |
| Spain | 13,023,048 | 13,023,048 | 0 | 0 | 0 |
| Sweden | 6,766,473 | 6,335,623 | 430,850 | 0 | 0 |
| Switzerland | 6,670,005 | 6,636,105 | 33,900 | 0 | 0 |
| Tajikistan | 65,746 | 5,333 | 0 | 0 | 60,413 |
| Turkmenistan | 179,154 | 0 | 0 | 0 | 179,154 |
| Ukraine | 5,555,291 | 0 | 0 | 0 | 5,555,291 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 29,298,411 | 26,043,034 | 565,000 | 2,690,377 | 0 |
| United States of America | 116,499,999 | 113,858,703 | 641,296 | 2,000,000 | 0 |
| Uzbekistan | 332,255 | 105,500 | 0 | 0 | 226,755 |
| TOTAL | 472,567,009 | 379,712,766 | 22,144,067 | 25,262,997 | 45,447,179 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 1994 - 1996

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Australia | 7,845,588 | 7,234,241 | 611,347 | 0 | 0 |
| Austria | 4,123,053 | 4,006,425 | 116,628 | 0 | 0 |
| Azerbaijan | 63,182 | 0 | 0 | 0 | 63,182 |
| Belarus | 160,066 | 0 | 0 | 0 | 160,066 |
| Belgium | 5,452,741 | 5,452,741 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 529,218 | 529,218 | 0 | 0 | 0 |
| Canada | 16,253,343 | 14,815,493 | 1,437,850 | 0 | 0 |
| Cyprus | 122,023 | 122,023 | 0 | 0 | 0 |
| Czech Republic | 1,918,089 | 1,918,089 | 0 | 0 | 0 |
| Denmark | 3,517,291 | 3,312,291 | 205,000 | 0 | 0 |
| Estonia | 0 | 0 | 0 | 0 | 0 |
| Finland | 3,064,031 | 2,960,591 | 103,440 | 0 | 0 |
| France | 31,398,558 | 30,073,555 | 1,325,003 | 0 | (0) |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 46,731,522 | 45,394,604 | 1,336,918 | 0 | (0) |
| Greece | 1,882,874 | 1,882,874 | 0 | 0 | 0 |
| Hungary | 871,800 | 871,800 | 0 | 0 | 0 |
| Iceland | 156,911 | 156,911 | 0 | 0 | 0 |
| Ireland | 993,714 | 993,714 | 0 | 0 | 0 |
| Israel | 1,268,293 | 1,268,293 | 0 | 0 | 0 |
| Italy | 22,449,969 | 22,449,969 | 0 | 0 | 0 |
| Japan | 65,152,008 | 65,152,008 | 0 | 0 | 0 |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 0 | 0 | 0 | 0 | 0 |
| Liechtenstein | 52,304 | 52,304 | 0 | 0 | 0 |
| Lithuania | 0 | 0 | 0 | 0 | 0 |
| Luxembourg | 331,238 | 331,238 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 52,304 | 52,304 | 0 | 0 | 0 |
| Netherlands | 7,997,927 | 7,997,927 | 0 | 0 | 0 |
| New Zealand | 1,255,284 | 1,255,284 | 0 | 0 | 0 |
| Norway | 2,894,111 | 2,894,111 | 0 | 0 | 0 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 |
| Poland | 1,606 | 1,606 | 0 | 0 | 0 |
| Portugal | 1,176,693 | 1,176,693 | 0 | 0 | 0 |
| Russian Federation | 31,159,609 | 0 | 0 | 0 | 31,159,609 |
| Singapore | 209,324 | 169,324 | 40,000 | 0 | 0 |
| Slovakia | 597,218 | 597,218 | 0 | 0 | 0 |
| Slovenia | 61,290 | 61,290 | 0 | 0 | 0 |
| South Africa | 1,992,053 | 1,962,053 | 30,000 | 0 | 0 |
| Spain | 11,022,275 | 11,022,275 | 0 | 0 | 0 |
| Sweden | 6,010,335 | 6,010,335 | 0 | 0 | 0 |
| Switzerland | 5,979,856 | 5,737,256 | 242,600 | 0 | 0 |
| Tajikistan | 0 | 0 | 0 | 0 | 0 |
| Turkmenistan | 56,603 | 0 | 0 | 0 | 56,603 |
| Ukraine | 0 | 0 | 0 | 0 | 0 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 26,270,127 | 26,270,127 | 0 | 0 | 0 |
| United States of America | 113,750,001 | 107,201,216 | 6,548,785 | 0 | 0 |
| Uzbekistan | 0 | 0 | 0 | 0 | 0 |
| SUB-TOTAL | 424,841,347 | 381,404,316 | 11,997,571 | 0 | 31,439,460 |
| Disputed Contributions | 8,098,267 | 0 | 0 | 0 | 8,098,267 |
| TOTAL | 432,939,614 | 381,404,316 | 11,997,571 | 0 | 39,537,727 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 1991 - 1993

As at 20 October 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Australia | 4,324,254 | 4,284,963 | 39,291 | 0 | 0 |
| Austria | 2,089,187 | 2,089,187 | 0 | 0 | 0 |
| Azerbaijan | | 0 | 0 | 0 | 0 |
| Belarus | 376,304 | 100,000 | 0 | 0 | 276,304 |
| Belgium | 3,135,548 | 3,135,548 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 299,989 | 299,989 | 0 | 0 | 0 |
| Canada | 8,694,777 | 8,045,277 | 649,500 | 0 | 0 |
| Cyprus | 26,647 | 26,647 | 0 | 0 | 0 |
| Czech Republic | 931,484 | 931,484 | 0 | 0 | 0 |
| Denmark | 1,882,307 | 1,882,307 | 0 | 0 | 0 |
| Estonia | 0 | 0 | 0 | 0 | 0 |
| Finland | 1,510,603 | 1,510,603 | 0 | 0 | 0 |
| France | 17,199,536 | 17,199,536 | 0 | 0 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 25,683,945 | 25,665,567 | 18,378 | 0 | 0 |
| Greece | 1,055,470 | 1,055,470 | 0 | 0 | 0 |
| Hungary | 549,125 | 549,125 | 0 | 0 | 0 |
| Iceland | 84,156 | 84,156 | 0 | 0 | 0 |
| Ireland | 504,940 | 504,940 | 0 | 0 | 0 |
| Israel | 306,443 | 306,443 | 0 | 0 | 0 |
| Italy | 11,592,538 | 11,592,538 | 0 | 0 | 0 |
| Japan | 33,349,034 | 33,349,034 | 0 | 0 | 0 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 |
| Latvia | 0 | 0 | 0 | 0 | 0 |
| Liechtenstein | 28,052 | 28,052 | 0 | 0 | 0 |
| Lithuania | 0 | 0 | 0 | 0 | 0 |
| Luxembourg | 168,314 | 168,314 | 0 | 0 | 0 |
| Malta | 28,052 | 28,052 | 0 | 0 | 0 |
| Monaco | 7,483 | 7,483 | 0 | 0 | 0 |
| Netherlands | 4,428,759 | 4,428,759 | 0 | 0 | 0 |
| New Zealand | 673,252 | 673,252 | 0 | 0 | 0 |
| Norway | 1,542,871 | 1,542,871 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 473,318 | 473,318 | 0 | 0 | 0 |
| Portugal | 531,587 | 531,587 | 0 | 0 | 0 |
| Russian Federation | 23,654,002 | 0 | 0 | 0 | 23,654,002 |
| Singapore | 321,897 | 289,921 | 31,976 | 0 | 0 |
| Slovakia | 359,154 | 359,154 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 1,209,055 | 1,209,055 | 0 | 0 | 0 |
| Spain | 5,510,150 | 5,510,150 | 0 | 0 | 0 |
| Sweden | 3,261,080 | 3,261,080 | 0 | 0 | 0 |
| Switzerland | 3,136,227 | 3,136,227 | 0 | 0 | 0 |
| Tajikistan | 0 | 0 | 0 | 0 | 0 |
| Turkmenistan | 0 | 0 | 0 | 0 | 0 |
| Ukraine | 1,425,396 | 785,600 | 0 | 0 | 639,796 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 |
| United Kingdom | 13,826,548 | 13,826,548 | 0 | 0 | 0 |
| United States of America | 60,001,569 | 56,374,459 | 3,627,110 | 0 | 0 |
| Uzbekistan | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 235,029,241 | 206,092,884 | 4,366,255 | 0 | 24,570,102 |