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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-eighth Meeting
Rome, 20-22 November 2002

Addendum

PROJECT PROPOSAL: GUATEMALA

This addendum is issued to:

- **Add** the following paragraph:

15 bis. The Secretariat and UNIDO have agreed on the total project cost at US \$6,961,766, plus agency support costs, for the phase out of 579.4 ODP tonnes of MB (which are eligible for funding) used as a soil fumigant (an additional 217.4 ODP tonnes are used in farms owned by non-Article 5 companies). Guatemala's baseline consumption of MB is 400.7 ODP tonnes. Based on the latest MB consumption data reported to the Ozone Secretariat (702 ODP tonnes in 2000), it would appear that Guatemala might not be in compliance with the 2002 freeze target. The implementation schedule proposed in the project is planned to achieve a total reduction in consumption of 473.4 ODP tonnes in 2005. This will enable the Government to come into compliance in 2005 with both the freeze obligation and the required 20 percent reduction in the MB baseline consumption. Accordingly, the Government of Guatemala is requesting approval US \$4,137,377 as the funding level to achieve a phase-out of 473.4 ODP tonnes.

- **Replace** paragraph 16 **with** the following:

16. The Executive Committee may wish to consider the project proposal on the basis of the comments presented in document UNEP/OzL.Pro/ExCom/38/33 and Add.1.
