



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-eighth Meeting
Rome, 20-22 November 2002

Corrigendum

PROJECT PROPOSAL: CAMEROON

This corrigendum is issued to:

- **Delete** the words “first tranche” from the project title on page 1
- **Replace** page 2 **with** the attached project evaluation sheet
- **Replace** paragraph 18 **with** the following recommendation:

18. The Fund Secretariat recommends blanket approval of the project with associated support costs at the funding level indicated below, on the understanding that this amount represents the total funds that will be available for Cameroon to achieve the phase out of 112.6 ODP tonnes of CFCs by 2007, representing 85 per cent of the CFC consumption used in the refrigeration servicing sector.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Refrigerant management plan to phase out the use of ODS in the refrigeration-servicing sector (includes: training in good refrigerant management practices, training of customs officers, and recovery and recycling programme)	522,982	67,528	UNIDO

- **Delete** paragraph 19

**PROJECT EVALUATION SHEET
CAMEROON**

SECTOR: Refrigeration ODS use in sector (2001): 214.1 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

Project Title:

- (a) Refrigerant management plan to phase out the use of ODS in the refrigeration-servicing sector (includes: training in good refrigerant management practices, training of customs officers, and recovery and recycling programme)

Project Data	Refrigerant management plan
Enterprise consumption (ODP tonnes)	
Project impact (ODP tonnes)	112.6
Project duration (months)	36
Initial amount requested (US \$)	522,982
Final project cost (US \$):	
Incremental capital cost (a)	
Contingency cost (b)	
Incremental operating cost (c)	
Total project cost (a+b+c)	522,982
Local ownership (%)	100%
Export component (%)	0%
Amount requested (US \$)	522,982
Cost effectiveness (US \$/kg.)	4.64
Counterpart funding confirmed?	
National coordinating agency	National Ozone Unit
Implementing agency	UNIDO

Secretariat's Recommendations	
Amount recommended (US \$)	522,982
Project impact (ODP tonnes)	112.6
Cost effectiveness (US \$/kg)	4.64
Implementing agency support cost (US \$)	67,528
Total cost to Multilateral Fund (US \$)	590,510
