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执行蒙特利尔议定书
多边基金执行委员会
第三十七次会议
2002年7月17日至19日，蒙特利尔

执行蒙特利尔议定书多边基金执行委员会
第三十七次会议报告

更正

第 38(e)段

将“为 5 个拉丁美洲国家建立哈龙库”（LAC/HAL/26/TAS/28）改为“为拉丁美洲区域（多米尼加共和国、萨尔瓦多、智利、哥伦比亚和秘鲁）制订区域哈龙库管理规划”（LAC/HAL/29/PRP/34）。

第 39(f)段

在第一句末尾增加“以反映支助费用调整了 65,023 美元和 8,451 美元”。

第 39(g)段

在第二句末尾增加“通过反映支助费用调整 14,297 美元和 1,859 美元”。

第 64(c)段

将 4,395,741 美元改为 3,237,220 美元。

附件二

以所附各页的分录**代替**巴西（第 1 页）、喀麦隆（第 2 页）、吉布提（第 3 页）、多米尼加共和国（第 3 页）、肯尼亚（第 7 页）、尼日尔（第 9 页）和阿曼（第 10 页）的分录。

将第 13 页“总计”一栏中的 3,874.4 美元、40,747,373 美元、4,094,151 美元和 44,841,524 美元分别**改为** 3,434.4 美元、39,743 510 美元、3,999,663 美元和 43,743,173 美元。

以所附新的汇总**代替**第 14 页的汇总。

附件四

将第 11 段最后一句的“发泡类别中的 CFC-11”**改为**“附件 A 第一组物质”。

Project Title	Agency	ODP (tonnes)	Funds approved Project	Support	C.E. Total (US\$/kg)
BRAZIL					
PHASE-OUT PLAN					
CFC phase-out plan					
National CFC phase-out plan (first tranche)	UNDP	1,251.0	\$7,860,000	\$687,700	\$8,547,700
National CFC phase out plan: training of customs	Germany		\$141,200	\$12,708	\$153,908
National CFC phase-out plan: training of refrigeration mechanics in domestic and commercial refrigeration service sub-sectors (first tranche)	Germany		\$435,937	\$39,234	\$475,171
<i>The total value of the first tranche of the project is US\$1,633,692, including support costs of 9 percent. Approval of the balance of funding for the first tranche of US\$1,158,521 will be requested by the Government of Germany as part of its 2003 programme of bilateral co-operation</i>					
	Total for Brazil	1,251.0	\$8,437,137	\$739,642	\$9,176,779
CAMEROON					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Cameroon		\$10,000		\$10,000
DJIBOUTI					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$25,000	\$3,250	\$28,250
Implementation of the RMP: customs training	UNEP		\$33,100	\$4,303	\$37,403
Implementation of the RMP: training in good practices of refrigeration	UNEP		\$74,200	\$9,646	\$83,846
Implementation of the RMP: assistance to establish legislation	UNEP		\$9,000	\$1,170	\$10,170
<i>UNEP agreed not to request additional funding for this activity, in accordance with Decision 31/48 (e); therefore, the US \$10,170 will be deducted from the preparation of the country programme approved at the 30th Meeting of the Executive Committee.</i>					
Implementation of the RMP: recovery and recycling	UNDP	5.7	\$136,463	\$17,740	\$154,203 23.99
SEVERAL					
Institutional strengthening					
Institutional strengthening	UNEP		\$90,000	\$0	\$90,000
	Total for Djibouti	5.7	\$367,763	\$36,109	\$403,872
DOMINICAN REPUBLIC					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP	0.8	\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Dominican Republic	0.8	\$10,000		\$10,000

Project Title	Agency	ODP (tonnes)	Funds approved Project	Support	C.E. Total (US\$/kg)
KENYA					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Kenya		\$10,000		\$10,000
NIGER					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update	UNDP		\$10,000	\$1,300	\$11,300
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Niger		\$20,000	\$1,300	\$21,300
OMAN					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Oman		\$10,000		\$10,000

Summary

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	201.8	\$1,606,776	\$208,882	\$1,815,658
Fumigant		\$109,300	\$11,260	\$120,560
Halon		\$499,000	\$64,870	\$563,870
Refrigeration	18.0	\$1,276,200	\$133,221	\$1,409,421
Phase-out plan		\$1,057,147	\$114,342	\$1,171,489
TOTAL:	219.8	\$4,548,423	\$532,574	\$5,080,997
INVESTMENT PROJECT				
Aerosol	28.5	\$125,400	\$16,302	\$141,702
Foam	999.5	\$6,040,437	\$670,609	\$6,711,046
Fumigant	219.0	\$2,197,454	\$256,119	\$2,453,573
Refrigeration	330.8	\$5,163,310	\$560,351	\$5,723,661
Solvent	264.0	\$2,410,312	\$284,431	\$2,694,743
Phase-out plan	1,251.0	\$16,163,445	\$1,424,610	\$17,588,055
TOTAL:	3,092.8	\$32,100,358	\$3,212,422	\$35,312,780
WORK PROGRAMME AMENDMENT				
Fumigant	6.3	\$101,550	\$13,202	\$114,752
Halon		\$325,000	\$42,250	\$367,250
Refrigeration		\$65,000	\$6,500	\$71,500
Several	115.5	\$2,603,179	\$192,715	\$2,795,894
TOTAL:	121.8	\$3,094,729	\$254,667	\$3,349,396

Summary by Parties and Implementing Agencies

Canada		\$240,000	\$31,200	\$271,200
France	18.0	\$1,064,500	\$105,700	\$1,170,200
Germany	160.8	\$2,885,228	\$351,992	\$3,237,220
Israel		\$98,300	\$9,830	\$108,130
Japan	41.0	\$260,395	\$33,852	\$294,247
UNDP	1,806.1	\$14,424,566	\$1,402,119	\$15,826,685
UNEP	38.5	\$2,364,708	\$159,764	\$2,524,472
UNIDO	1,360.9	\$10,132,368	\$1,172,196	\$11,304,564
World Bank	9.1	\$8,273,445	\$733,010	\$9,006,455
GRAND TOTAL	3,434.4	\$39,743,510	\$3,999,663	\$43,743,173

- The amounts to be transferred by the Treasurer to the implementing agencies should be adjusted downward by the following amounts that were returned from balances and adjustments (including support costs). In the case of UNEP, the amount approved should be further adjusted by US \$50,000 from unspent salary component of the 2002 CAP and US \$10,170 from the cost of the preparation of the Djibouti country programme:

UNDP:	(US \$218,504)
UNEP:	(US \$138,702)
UNIDO:	(US \$512,772)
World Bank:	(US \$2,927,373)
