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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-seventh Meeting  
Montreal, 17-19 July 2002

**Corrigendum**

**EVALUATION OF THE IMPLEMENTATION OF THE 2001 BUSINESS PLANS**

This corrigendum is issued to indicate that UNIDO and the World Bank achieved their ODP phase-out targets and to provide UNEP's missing performance indicators that were received on 12 July 2002.

1. To indicate that UNIDO and the World Bank achieved their ODP phase-out targets, the text should be modified as follows:

- **Replace** in para. 5(b) the number "six" **with** "seven", the number "55" **with** "64" and the number "five" with "four".
- **Replace** in para. 5(c) the number "one" **with** "two", the number "9" **with** "18" and the number "ten" with "nine".
- **Replace** the last two sentences in para. 6 **with** "This target was achieved by UNIDO and the World Bank, and UNDP was 3 ODP tonnes below its target".
- In Table 1, in the row entitled "ODP phased out", **replace** the number "2,241.1" **with** "2,480" and the number "4,360" **with** "6,340", and **replace** "No" **with** "Yes" for UNIDO and the World Bank.
- In Table 1, in the row entitled "Number of targets achieved", **replace** "6/11" **with** "7/11" for UNIDO, and "1/11" **with** "2/11" for the World Bank.
- In Table 2, in the row entitled "ODP phased out", **replace** the percentage of target achieved "93%" and "79%" **with** "100%", and the points "37" and "32" **with** "40".

- In Table 2 and para. 17, in the row entitled “Assessment”, **replace “96” with “99”** for UNIDO and **replace “76” with “84”** for the World Bank.
  - **Replace** in para. 32 the number “96” **with “99”**, the number “6” **with “7”**, the number “76” **with “84”** and the number “1” **with “2”**.
2. To include UNEP’s input for missing performance indicators, the text should be modified as follows:
- **Replace** the last sentence in para. 20 and Table 3 **with “UNEP assessed its performance against two of these six indicators in its progress report. It subsequently provided the missing indicators. UNEP assessed its performance as shown in Table 3”**.

Table 3

**UNEP-SPECIFIC NON-INVESTMENT PERFORMANCE INDICATORS FOR ITS 2001 BUSINESS PLAN**

<b>Item</b>	<b>Targets</b>	<b>Achievement</b>
Number of newsletters	3 newsletters	4 newsletters
Number of joint/regional activities which Network members are involved	2 per region	8 back-to-back workshops (5 on public awareness)
Improvement over previous years in data reporting and enacting the legislation and policies for ODS phase-out in Networking and institutional strengthening countries	80 per cent of all Network member countries report data	75% of all Network member countries reported their 2000 data.
The extent of awareness-raising activities initiated by the countries as a result of UNEP’s publications	UNEP stated that this indicator is qualitative but could be expressed in the number of brochures, awareness raising products produced by the countries	<ul style="list-style-type: none"> <li>• Through Networks, assisted in the development of awareness materials.</li> <li>• Provided suggestions for the celebration of International Ozone Day.</li> <li>• UNEP organized a global video competition.</li> </ul>
The extent to which experience achieved through UNEP’s activities is used in the adoption and adjustment of ODS phase-out strategies by Network countries	UNEP stated that this indicator is qualitative	Assisted Mauritius and Sri Lanka to initiate the development of national phase-out strategies.
The extent to which the networks are used by the Agencies and the Secretariat in developing their work or explaining new policies	UNEP stated that this indicator is qualitative	<ul style="list-style-type: none"> <li>• Bilateral agencies: 15 representatives in 7 meetings.</li> <li>• Multilateral Fund Secretariat: 6 meetings</li> <li>• Ozone Secretariat: 5 meetings</li> <li>• UNDP: 6 meetings</li> <li>• UNIDO: 5 meetings</li> <li>• World Bank: 3 meetings</li> </ul>

- **Delete** paras. 21 and 22.
- **Replace** para. 25(d) **with** “UNEP fully achieved three of the six targets (50 per cent).
- In Table 4, in the row entitled “Policies initiated from non-investment activities”, **replace** the first “N/p” **with** “11 countries” and **replace** the second “N/p” **with** “100%”.
- In Table 4, in the row entitled “Reduction ODP from non-investment activities”, **replace** the first “N/p” **with** “45 ODP tonnes” and **replace** the second “N/p” **with** “100%”.
- In Table 4, in the row entitled “Number of Targets Achieved”, **replace** “1/6” **with** “3/6”.
- **Replace** the last sentence of para. 34 **with** “UNEP achieved 3 of its targets”.
- **Delete** Recommendation 2.

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