



**Programa de las
Naciones Unidas
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Trigésima séptima Reunión
Montreal, 17 al 19 de julio de 2002

Corrigendum

**INFORME DE LA TRIGÉSIMA SÉPTIMA REUNIÓN DEL COMITÉ EJECUTIVO DEL
FONDO MULTILATERAL PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL**

Párrafo 38 (e)

Sustitúyase “Desarrollo de un banco de halones para cinco países de América Latina” (LAC/HAL/26/TAS/28) **por** “Desarrollo de un plan regional para la región de América Latina (El Salvador, Chile, Colombia, Perú y República Dominicana)” (LAC/HAL/29/PRP/34).

Párrafo 39 (f)

Insértese al final de la primera oración lo siguiente: “para tener en cuenta un ajuste de \$EUA 65 023 y de \$EUA 8 451 en los costos de apoyo”.

Párrafo 39 (g)

Insértese al final de la segunda oración lo siguiente: “para tener en cuenta un ajuste de \$EUA 14 297 y \$EUA 1 859 en los costos de apoyo”.

Párrafo 64 (c)

Sustitúyase \$EUA 4 395 741 **por** \$EUA 3 237 220.

Anexo II

Sustitúyanse las cifras para Brasil (página 1), Camerún (página 2), Djibouti (página 3), República Dominicana (página 3), Kenya (página 7), Niger (página 9) y Omán (página 10) **por** las cifras que figuran en las páginas adjuntas.

Sustitúyanse 3 874,4, \$40 747 373, \$4 094 151 y \$44 841 524 **por** 3 434,4, \$39 743 510, \$3 999 663, y \$43 743 173 en el “TOTAL GENERAL”, de la página 13.

Sustitúyase el resumen de la página 14 **por** el nuevo resumen adjunto.

Anexo IV

Sustitúyanse las palabras de la última oración del párrafo 11 “CFC-11 en el sector de espumas” **por** “sustancias del Anexo A Grupo I”.

Project Title	Agency	UNEP/OzL.Pro/ExCom/37/71/Corr.1				C.E. Total (US\$/kg)
		ODP (tonnes)	Project	Funds approved Support		
BRAZIL						
PHASE-OUT PLAN						
CFC phase-out plan						
National CFC phase-out plan (first tranche)	UNDP	1,251.0	\$7,860,000	\$687,700	\$8,547,700	
National CFC phase out plan: training of customs	Germany		\$141,200	\$12,708	\$153,908	
National CFC phase-out plan: training of refrigeration mechanics in domestic and commercial refrigeration service sub-sectors (first tranche)	Germany		\$435,937	\$39,234	\$475,171	
<i>The total value of the first tranche of the project is US\$1,633,692, including support costs of 9 percent. Approval of the balance of funding for the first tranche of US\$1,158,521 will be requested by the Government of Germany as part of its 2003 programme of bilateral co-operation</i>						
	Total for Brazil	1,251.0	\$8,437,137	\$739,642	\$9,176,779	
CAMEROON						
SEVERAL						
Technical assistance/support						
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000	
<i>Funding from the unspent salary component of the 2002 CAP</i>						
	Total for Cameroon		\$10,000		\$10,000	
DJIBOUTI						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP: customs training	UNEP		\$33,100	\$4,303	\$37,403	
Implementation of the RMP: training in good practices of refrigeration	UNEP		\$74,200	\$9,646	\$83,846	
Implementation of the RMP: assistance to establish legislation	UNEP		\$9,000	\$1,170	\$10,170	
<i>UNEP agreed not to request additional funding for this activity, in accordance with Decision 31/48 (e); therefore, the US \$10,170 will be deducted from the preparation of the country programme approved at the 30th Meeting of the Executive Committee.</i>						
Implementation of the RMP: recovery and recycling	UNDP	5.7	\$136,463	\$17,740	\$154,203	23.99
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$90,000	\$0	\$90,000	
	Total for Djibouti	5.7	\$367,763	\$36,109	\$403,872	
DOMINICAN REPUBLIC						
SEVERAL						
Technical assistance/support						
Policy and technical assistance	UNEP	0.8	\$10,000	\$0	\$10,000	
<i>Funding from the unspent salary component of the 2002 CAP</i>						
	Total for Dominican Republic	0.8	\$10,000	\$10,000		

Project Title	Agency	ODP (tonnes)	Funds approved Project	Support	C.E. Total (US\$/kg)
KENYA					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Kenya		\$10,000		\$10,000
NIGER					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update	UNDP		\$10,000	\$1,300	\$11,300
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Niger		\$20,000	\$1,300	\$21,300
OMAN					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$10,000	\$0	\$10,000
<i>Funding from the unspent salary component of the 2002 CAP</i>					
	Total for Oman		\$10,000		\$10,000

Summary

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	201.8	\$1,606,776	\$208,882	\$1,815,658
Fumigant		\$109,300	\$11,260	\$120,560
Halon		\$499,000	\$64,870	\$563,870
Refrigeration	18.0	\$1,276,200	\$133,221	\$1,409,421
Phase-out plan		\$1,057,147	\$114,342	\$1,171,489
TOTAL:	219.8	\$4,548,423	\$532,574	\$5,080,997
INVESTMENT PROJECT				
Aerosol	28.5	\$125,400	\$16,302	\$141,702
Foam	999.5	\$6,040,437	\$670,609	\$6,711,046
Fumigant	219.0	\$2,197,454	\$256,119	\$2,453,573
Refrigeration	330.8	\$5,163,310	\$560,351	\$5,723,661
Solvent	264.0	\$2,410,312	\$284,431	\$2,694,743
Phase-out plan	1,251.0	\$16,163,445	\$1,424,610	\$17,588,055
TOTAL:	3,092.8	\$32,100,358	\$3,212,422	\$35,312,780
WORK PROGRAMME AMENDMENT				
Fumigant	6.3	\$101,550	\$13,202	\$114,752
Halon		\$325,000	\$42,250	\$367,250
Refrigeration		\$65,000	\$6,500	\$71,500
Several	115.5	\$2,603,179	\$192,715	\$2,795,894
TOTAL:	121.8	\$3,094,729	\$254,667	\$3,349,396

Summary by Parties and Implementing Agencies

Canada		\$240,000	\$31,200	\$271,200
France	18.0	\$1,064,500	\$105,700	\$1,170,200
Germany	160.8	\$2,885,228	\$351,992	\$3,237,220
Israel		\$98,300	\$9,830	\$108,130
Japan	41.0	\$260,395	\$33,852	\$294,247
UNDP	1,806.1	\$14,424,566	\$1,402,119	\$15,826,685
UNEP	38.5	\$2,364,708	\$159,764	\$2,524,472
UNIDO	1,360.9	\$10,132,368	\$1,172,196	\$11,304,564
World Bank	9.1	\$8,273,445	\$733,010	\$9,006,455
GRAND TOTAL	3,434.4	\$39,743,510	\$3,999,663	\$43,743,173

- The amounts to be transferred by the Treasurer to the implementing agencies should be adjusted downward by the following amounts that were returned from balances and adjustments (including support costs). In the case of UNEP, the amount approved should be further adjusted by US \$50,000 from unspent salary component of the 2002 CAP and US \$10,170 from the cost of the preparation of the Djibouti country programme:

UNDP:	(US \$218,504)
UNEP:	(US \$138,702)
UNIDO:	(US \$512,772)
World Bank:	(US \$2,927,373)
