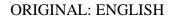
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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Twenty-sixth Meeting of the Sub-Committee on Project Review Montreal, 15-16 July 2002

> LIST OF PROJECTS AND ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

HIFC-134a technology in the first group of commercial refrigerator manufacturers  Refrigerant management plan Refrigerant management plan to phase out the use of ODS in UNIDO the refrigeration and air-conditioning sector (includes: training in good refrigerant management practices, training of customs officers, and national recovery and recycling) The Executive Committee approved in principle US\$1.424.647 as the total fluids that will be available for Algeria to achieve the phase out of 245 SDP tones of CFCs by 2007, representing 85 per cent of the CFC consumption used in the refrigeration servicing sector, and that the Government of Algeria will not seek additional funding from the Multilateral Fund to phase out an additional amount of 315 Somes used in the informal sector and by a number of large users who import CFC directly. The Executive Committee also approved the first tranche of the RMP project with the understanding that a subsequent year's finding will not be disabured until the Executive Committee has favourably reviewed the prior year's progress report.  PHASE-OUT PLAN  Preparation of project proposal  Project preparation for terminal ODS phase out management Germany plan, excluding the refrigeration sector  SEVERAL  Institutional strengthening  Renewal of institutional strengthening project: phase 3 UNEP 21.2 \$257,000 \$0 \$257,000  Total for Algeria 39.8 \$723,320 \$60,622 \$783,942  BURUNDI  SEVERAL  Institutional strengthening  Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update UNDP \$12,500 \$1,625 \$14,125	Project Title	Agency	ODP	Funds recommended for approval (US\$) C.E.				
REFRIGERATION  Commercial  Conversion from CFC-11 to HCFC-141b and CFC-12 to UNIDO 18.6 \$224,320 \$29,162 \$253,482 12.10 HFC-134b exhonology in the first group of commercial refrigerator manufacturers  Refrigerator management plan  Refrigeration and air-conditioning sector (includes: training of engineering training in good refrigeration and air-conditioning sector (includes: training in good refrigeration and air-conditioning sector (includes: training of engineering training in good refrigeration and air-conditioning sector (includes: training of engineering training to the refrigeration and air-conditioning sector (includes: training of engineering training to the refrigeration and air-conditioning sector (includes: training of engineering training trainin			(tonnes)	Project	Support	Total (	US\$/kg)	
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Conversion from CFC-11 to HCFC-141b and CFC-12 to UNIDO 18.6 \$224,320 \$29,162 \$253,482 12.10 HFC-134a technology in the first group of commercial refrigerator manufacturers  Refrigerant management plan to phase out the use of ODS in UNIDO the refrigeration and air-conditioning sector (includes: training in good refrigerant management practices, training in good refrigerant management practices, training of customs officers, and national recovery and recycling)  The Executive Committee approved in principle US \$1,424.67 as the total fluids that will be available for Algeria on additional amount of 315 tonnes used in the refrigeration sector and that the Government of Algeria will not seek additional fluiding from the Mullataeral Fluority. The Executive Committee also approved the first tranche of the RNP project with the understanding that a subsequent year's fluiding will not be disbursed until the Executive Committee has favourably reviewed the prior year's progress report.  PHASE-OUT PLAN  Preparation of project proposal  Project preparation for terminal ODS phase out management Germany plan, excluding the refrigeration sector  SEVERAL  Institutional strengthening  Renewal of institutional strengthening project: phase 3 UNEP 21.2 \$257,000 \$0 \$257,000  Total for Algeria 39.8 \$723,320 \$60,622 \$783,942  BURUNDI  SEVERAL  Institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management undate UNDP \$12,500 \$1,625 \$14,125	REFRIGERATION							
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Institutional strengthening Renewal of institutional strengthening project: phase 3 UNEP 21.2 \$257,000 \$0 \$257,000  Total for Algeria 39.8 \$723,320 \$60,622 \$783,942  BURUNDI  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  Total for Burundi \$57,200 \$57,200  CHAD  REFRIGERATION Preparation of project proposal Refrigerant management update UNDP \$12,500 \$1,625 \$14,125	plan, excluding the refrigeration sector	Germany		\$42,000	\$5,460	\$47,460		
Renewal of institutional strengthening project: phase 3 UNEP 21.2 \$257,000 \$0 \$2257,000  Total for Algeria 39.8 \$723,320 \$60,622 \$783,942  BURUNDI  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  Total for Burundi \$57,200 \$0 \$57,200  CHAD  REFRIGERATION Preparation of project proposal Refrigerant management update UNDP \$12,500 \$1,625 \$14,125								
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BURUNDI  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  Total for Burundi \$57,200 \$57,200  CHAD  REFRIGERATION  Preparation of project proposal Refrigerant management update UNDP \$12,500 \$1,625 \$14,125	Total :	for Algeria	39.8	\$723,320	\$60,622	\$783,942		
Institutional strengthening Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  Total for Burundi \$57,200 \$57,200  CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update UNDP \$12,500 \$1,625 \$14,125		G						
Institutional strengthening Renewal of institutional strengthening project: phase II UNEP \$57,200 \$0 \$57,200  Total for Burundi \$57,200 \$57,200  CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update UNDP \$12,500 \$1,625 \$14,125	SEVERAL							
Total for Burundi \$57,200  CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update  UNDP \$12,500 \$1,625 \$14,125	Institutional strengthening							
CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update  UNDP \$12,500 \$1,625 \$14,125	Renewal of institutional strengthening project: phase II	UNEP		\$57,200	\$0	\$57,200		
CHAD  REFRIGERATION  Preparation of project proposal  Refrigerant management update  UNDP \$12,500 \$1,625 \$14,125	Total fo	or Burundi		\$57,200		\$57,200		
Preparation of project proposal  Refrigerant management update  UNDP \$12,500 \$1,625 \$14,125	CHAD			,		,		
Preparation of project proposal  Refrigerant management update  UNDP \$12,500 \$1,625 \$14,125	REFRIGERATION							
Refrigerant management update UNDP \$12,500 \$1,625 \$14,125								
Total for Chad \$12.500 \$1.625 \$1.4.125		UNDP		\$12,500	\$1,625	\$14,125		
	Total	l for Chad		\$12,500	\$1,625	\$14,125		

Project Title	Agency	ODP					
		(tonnes)	Project	Support	Total	(US\$/kg)	
CHINA							
FOAM							
Polystyrene/polyethylene							
Release of final payment of the terminal umbrella project for the elimination of CFC-12 in manufacturing of EPE foam packaging nets at 30 enterprises SEVERAL	r UNIDO	549.3	\$2,800,061	\$314,476	\$3,114,537		
Training programme/workshop							
Policy training for local authorities: second tranche	UNEP	16.5	\$200,000	\$26,000	\$226,000		
Tota	al for China	565.8	\$3,000,061	\$340,476	\$3,340,537		
CONGO, DR	ii ioi Ciiiia	303.0	\$3,000,001	\$540,470	\$5,5 <del>4</del> 0,557		
FOAM							
Flexible slabstock							
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Ekanawe SPRL by conversion to methylene chloride	UNDP	24.0	\$75,490	\$9,814	\$85,304	3.14	
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Sokamo SPRL by conversion to methylene chloride	UNDP	21.0	\$69,920	\$9,090	\$79,010	3.33	
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Bek SPRL by convesion to methylene chloride	UNDP	28.0	\$165,670	\$21,537	\$187,207	5.92	
Total for	Congo, DR	73.0	\$311,080	\$40,440	\$351,520		
COTE D'IVOIRE							
REFRIGERATION							
Preparation of project proposal							
Project preparation for projects in commercial refrigeration production facilities	France		\$15,000	\$750	\$15,750		
Technical assistance/support	_		<b>*</b> 40 <b>*</b> 00	Ø4.050	<b></b>		
Implementation of the refrigerant management plan: monitoring the activities of the RMP and set up of an import/export licensing system	France		\$49,500	\$4,950	\$54,450		
Total for Co	ote D'Ivoire		\$64,500	\$5,700	\$70,200		
DJIBOUTI							
REFRIGERATION							
Refrigerant management plan							
Implementation of the RMP: training in good practices of refrigeration	UNEP		\$74,200	\$9,646	\$83,846		
Implementation of the RMP: assistance to establish legislation	UNEP		\$0	\$0	\$0		
UNEP agreed not to request additional funding for this activity, in accordance with Decision 31/48 (e).	ID IED		<b>#22.</b> 100	<b>#4.303</b>	<b>425</b> 125		
Implementation of the RMP: customs training	UNEP		\$33,100	\$4,303	\$37,403		

Project Title	Agency	ODP	Funds recomm			
		(tonnes)	Project	Support	Total (	US\$/kg)
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP: recovery and recycling	UNDP	5.7	\$136,463	\$17,740	\$154,203	23.99
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$90,000	\$0	\$90,000	
Total f	or Djibouti	5.7	\$358,763	\$34,939	\$393,702	
EL SALVADOR						
REFRIGERATION						
Preparation of project proposal						
Refrigerant management update	UNDP		\$17,500	\$2,275	\$19,775	
Total for 1	El Salvador		\$17,500	\$2,275	\$19,775	
ETHIOPIA						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950	
Total f	or Ethiopia		\$15,000	\$1,950	\$16,950	
FIJI						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase III	UNEP		\$57,000	\$0	\$57,000	
T	otal for Fiji		\$57,000		\$57,000	
GABON	, and the second					
REFRIGERATION						
Preparation of project proposal						
Refrigerant management update	UNDP		\$10,000	\$1,300	\$11,300	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase III	UNEP		\$39,520	\$0	\$39,520	
Total	for Gabon		\$49,520	\$1,300	\$50,820	
GAMBIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: phasing out ODS use in the	Germany		\$76,700	\$9,971	\$86,671	
refrigeration and air conditioning sector						

Project Title	Agency	ODP	ODP Funds recommended for approval (US\$) C.E.					
		(tonnes)	Project	Support	Total (	US\$/kg)		
GHANA								
FUMIGANT								
Training programme/workshop								
Training programmes for terminal phase-out of methyl bromide use, excluding QPS applications	UNDP	6.3	\$101,550	\$13,202	\$114,752			
Tot	al for Ghana	6.3	\$101,550	\$13,202	\$114,752			
INDONESIA								
FOAM								
Rigid								
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Bina Teknik Co.	Japan	22.8	\$117,889	\$15,326	\$133,215	5.20		
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Aneka Citra Refrigeratama Co.	Japan	18.2	\$142,506	\$18,526	\$161,032	7.83		
Integral skin								
Phase-out of CFC-11 by conversion to water blown in the manufacture of integral skin shoe soles at PT. Accurai	UNIDO	50.0	\$523,943	\$67,634	\$591,577	10.48		
MULTI-SECTOR								
Technical assistance/support								
Strengthening of import/export control  No further training for customs officers will be requested from the Multilateral Fund	IBRD e	9.1	\$110,000	\$14,300	\$124,300			
	or Indonesia	100.1	\$894,338	\$115,786	\$1,010,124			
IRAN			447 -,	<b>4</b> ,	<i>4-,</i> 0-0,			
FOAM								
Rigid								
Conversion from CFC-11 to n-pentane in the production of rigid foam panels at Yakhchavan Co.	UNIDO	73.6	\$531,838	\$68,502	\$600,340	7.23		
Conversion from CFC-11 to fully water-based technology is the manufacture of flexible moulded PU foam at Phira Khodro	n Germany	20.2	\$158,166	\$20,562	\$178,728	7.83		
Integral skin								
Conversion from CFC-11 to fully water-based technology is the manufacture of flexible moulded PU foam at Sanayeh Dashboard Iran	n Germany	22.0	\$185,632	\$24,132	\$209,764	8.44		
Conversion from CFC-11 to fully water-based technology is the manufacture of flexible moulded PU foam at Nikou Esfandj	n Germany	18.6	\$228,310	\$29,680	\$257,990	12.27		
Conversion from CFC-11 to pentane technology in the manufacture of integral skin PU foam at Jahad Tahghihat Group	Germany	23.0	\$335,249	\$43,582	\$378,831	14.58		
Preparation of project proposal								
Project preparation for the development of a foam sector strategy	Germany		\$51,850	\$6,741	\$58,591			
	otal for Iran	157.4	\$1,491,045	\$193,199	\$1,684,244			

Project Title	Agency	ODP					
		(tonnes)	Project	Support	Total	US\$/kg)	
JORDAN							
SOLVENT							
TCA							
Conversion of metal cleaning processes from TCA solvent to TCE degreasing at the Royal Jordanian Air Force	UNIDO	45.0	\$342,757	\$44,558	\$387,315	32.96	
Total	for Jordan	45.0	\$342,757	\$44,558	\$387,315		
KUWAIT							
REFRIGERATION							
Refrigerant management plan							
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$27,000	\$3,510	\$30,510		
Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	UNEP		\$95,325	\$12,392	\$107,717		
Implementation of the RMP: training of customs officers in monitoring of ODS	UNEP		\$53,445	\$6,948	\$60,393		
Implementation of the RMP: national recovery and recycling	UNIDO	64.0	\$448,816	\$22,441	\$471,257	11.80	
SEVERAL							
Institutional strengthening							
Institutional strengthening and capacity building. Establishment of Ozone Unit	UNEP		\$121,520	\$0	\$121,520		
Total	for Kuwait	64.0	\$746,106	\$45,291	\$791,397		
KYRGYZSTAN							
REFRIGERATION							
Refrigerant management plan							
Implementation of the RMP: awareness and incentive programme	UNDP	2.5	\$187,242	\$24,341	\$211,583		
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$16,500	\$2,145	\$18,645		
Implementation of the RMP: training for customs excise and personnel involved in the monitoring of ODS/equipment	UNEP		\$74,910	\$9,738	\$84,648		
Implementation of the RMP: training of refrigeration technicians	UNEP		\$97,900	\$12,727	\$110,627		
Implementation of the RMP: national programme for recovery & recycling of refrigerants	UNDP	9.1	\$185,175	\$24,073	\$209,248	20.35	
SEVERAL							
Institutional strengthening							
Institutional strengthening	UNEP		\$133,650	\$0	\$133,650		
Total four	Kyrgyzstan	11.6	\$695,377	\$73,025	\$768,402		

Project Title	Agency	ODP	Funds recommended for approval (US\$) C.E.			
		(tonnes)	Project	Support	Total (US\$/kg	
LEBANON						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase 3	UNDP	12.8	\$155,090	\$20,162	\$175,252	
Total f	or Lebanon	12.8	\$155,090	\$20,162	\$175,252	
LESOTHO						
REFRIGERATION						
Preparation of project proposal						
Project preparation for an RMP update	Germany		\$15,000	\$1,950	\$16,950	
Total	for Lesotho		\$15,000	\$1,950	\$16,950	
MACEDONIA						
HALON						
Technical assistance/support						
Technical assistance in preparation of the national halon management plan	UNIDO		\$25,000	\$3,250	\$28,250	
Total for	Macedonia		\$25,000	\$3,250	\$28,250	
MALAWI						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management update	Germany		\$15,000	\$1,950	\$16,950	
Total	for Malawi		\$15,000	\$1,950	\$16,950	
MALAYSIA						
PHASE-OUT PLAN						
CFC phase-out plan						
National CFC phase-out plan: release of second tranche for implementation of the 2002 annual plan	IBRD		\$2,969,065	\$259,216	\$3,228,281	
	or Malaysia		\$2,969,065	\$259,216	\$3,228,281	
MALDIVES						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase II	UNEP		\$35,753	\$0	\$35,753	
Total fo	or Maldives		\$35,753		\$35,753	
MAURITIUS						
FUMIGANT						
Preparation of project proposal						
Project preparation for the phase out of methyl bromide use	Germany		\$11,000	\$1,430	\$12,430	

Funds recommended for approval (US\$)			
) Project	Support	Total (US\$/	
	<b>#1.050</b>	****	
\$15,000	\$1,950	\$16,950	
\$26,000	\$3,380	\$29,380	
.4 \$247,000	\$32,110	\$279,110	
4 \$247,000	\$32,110	\$279,110	
	44.050		
\$15,000	\$1,950	\$16,950	
\$15,000	\$1,950	\$16,950	
\$53,733	\$0	\$53,733	
\$53,733		\$53,733	
\$10,000	\$1,300	\$11,300	
\$10,000	\$1,300	\$11,300	
\$499,000	\$64,870	\$563,870	
\$499,000	\$64,870	\$563,870	
0 \$133.079	¢15 970	¢127 049 1	
.0 \$122,078	\$13,870	\$137,948 1	
0 \$122,078	\$15,870	\$137,948	
	0.0 \$122,078 0.0 \$122,078		

Refrigeration of project proposal Refrigerant management plan update UNEP \$15,000 \$0 \$15,000  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$133,510 \$0 \$133,510  SAINT LUCIA SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$131,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$0 \$31,200  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  SEVERAL Institutional strengthening reject: phase III UNEP \$31,000 \$0 \$31,200  SEVERALION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  SERI LANKA SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  SEVERAL Institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal	Project Title	Agency	ODP	Funds recommended for approval (US\$) C.E.			
Refrigeration of project proposal Refrigerant management plan update UNEP \$15,000 \$0 \$15,000  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$133,510 \$0 \$133,510  Total for Peru \$148,510 \$148,510  SAINT LUCIA SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$0 \$31,200  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  SEYCHELLES REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  SEXI LANKA SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP \$11.1 \$134,056 \$17,427 \$151,483  SEVERAL Institutional strengthening project: phase 4 UNDP \$11.1 \$134,056 \$17,427 \$151,483  SWAZILAND REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TOTAL FOR Swaziland \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950			(tonnes)	Project	Support	Total (US\$/k	
Preparation of project proposal   Refrigerant management plan update   UNEP   \$15,000   \$0   \$15,000   \$0   \$15,000   \$0   \$15,000   \$0   \$15,000   \$0   \$15,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	PERU						
Refrigerant management plan update UNEP \$15,000 \$0 \$15,000  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$133,510 \$0 \$133,510  Total for Peru \$148,510 \$148,510  SAINT LUCIA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$0 \$31,200  SEYCHELLES  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	REFRIGERATION						
SEVERAL   Institutional strengthening   STANTANIA   SEVERAL   Institutional strengthening project: phase   III   UNEP   STANTANIA   STANTANIA   SEVERAL	Preparation of project proposal						
Institutional strengthening   Institutional strengthening project: phase   III   UNEP   S133,510   S0   S133,510     Total for Peru   S148,510   S148,510   S148,510     SAINT LUCIA   SEVERAL     Institutional strengthening   Renewal of institutional strengthening project: phase   III   UNEP   S31,200   S0   S31,200     Total for Saint Lucia   S31,200   S0   S31,200     SEYCHELLES   S15,000   S1,950   S16,950     Total for Seychelles   S15,000   S1,950   S16,950     SRI LANKA   SEVERAL     Institutional strengthening   Renewal of institutional strengthening project: phase   UNDP   I1.1   S134,056   S17,427   S151,483     SWAZILAND   SWAZILAND     REFRIGERATION   S15,000   S1,950   S16,950     Total for Sri Lanka   I1.1   S134,056   S17,427   S151,483     SWAZILAND   S15,000   S1,950   S16,950     Total for Swaziland   S15,000   S1,950   S16,950     Total for Swaziland   S15,000   S1,950   S16,950     Total for Swaziland   S15,000   S1,950   S16,950     TANZANIA   REFRIGERATION     Preparation of project proposal     Project preparation for a refrigerant management update   Germany   S15,000   S1,950   S16,950     TANZANIA   REFRIGERATION     Preparation of project proposal     Project preparation for a refrigerant management update   Germany   S15,000   S1,950   S16,950     TANZANIA   REFRIGERATION     Preparation of project proposal     Project preparation for a refrigerant management update   Germany   S15,000   S1,950   S16,950     TANZANIA   S15,000   S1,950   S16,950     TANZANIA   S15,000   S1,950   S16,950     TANZANIA   S15,000   S1,950   S16,950     Tanzanion of project proposal     Project preparation for a refrigerant management update   Germany   S15,000   S1,950   S16,950     S1,950   S16,950	Refrigerant management plan update	UNEP		\$15,000	\$0	\$15,000	
Total for Peru S133,510 S0 S133,510  Total for Peru S148,510 S148,510  SAINT LUCIA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$31,200  SEYCHELLES  REFRIGERATION Preparation of project proposal Project preparation of a refrigerant management plan update Germany S15,000 \$1,950 \$16,950  Total for Sei Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	SEVERAL						
Total for Peru   \$148,510   \$148,510   \$148,510   \$SAINT LUCIA   \$SEVERAL	Institutional strengthening						
SAINT LUCIA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$0 \$31,200  SEYCHELLES  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal	Renewal of institutional strengthening project: phase III	UNEP		\$133,510	\$0	\$133,510	
SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase III UNEP \$31,200 \$0 \$31,200  Total for Saint Lucia \$31,200 \$31,200  SEYCHELLES  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  SRI LANKA SEVERAL Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP \$11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Sri Lanka \$11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  SIGNATION \$1	Т	otal for Peru		\$148,510		\$148,510	
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Total for Saint Lucia \$31,200 \$31,200  SEYCHELLES  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Seychelles \$15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  SIGNUM STANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Institutional strengthening						
SEYCHELLES  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany  Total for Seychelles  S15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP  Total for Sri Lanka  11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany  Total for Swaziland  \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany  \$15,000 \$1,950 \$16,950	Renewal of institutional strengthening project: phase III	UNEP		\$31,200	\$0	\$31,200	
REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950 \$16,950 \$SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP \$11.1 \$134,056 \$17,427 \$151,483 \$SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$1,950 \$16,950 \$17,427 \$151,483 \$15,000 \$17,950 \$17	Total for	r Saint Lucia		\$31,200		\$31,200	
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Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Seychelles \$15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	REFRIGERATION						
Total for Seychelles \$15,000 \$1,950 \$16,950  SRI LANKA  SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Preparation of project proposal						
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SEVERAL  Institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Total f	or Seychelles		\$15,000	\$1,950	\$16,950	
Renewal of institutional strengthening Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  \$16,950 \$16,95	SRI LANKA						
Renewal of institutional strengthening project: phase 4 UNDP 11.1 \$134,056 \$17,427 \$151,483  Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	SEVERAL						
Total for Sri Lanka 11.1 \$134,056 \$17,427 \$151,483  SWAZILAND  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Institutional strengthening						
REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Renewal of institutional strengthening project: phase 4	UNDP	11.1	\$134,056	\$17,427	\$151,483	
REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Total f	or Sri Lanka	11.1	\$134,056	\$17,427	\$151,483	
Preparation of project proposal Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION Preparation of project proposal Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	SWAZILAND						
Project preparation for a refrigerant management plan update Germany \$15,000 \$1,950 \$16,950  Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	REFRIGERATION						
Total for Swaziland \$15,000 \$1,950 \$16,950  TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Preparation of project proposal						
TANZANIA  REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Project preparation for a refrigerant management plan upda	ite Germany		\$15,000	\$1,950	\$16,950	
REFRIGERATION  Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	Total f	or Swaziland		\$15,000	\$1,950	\$16,950	
Preparation of project proposal  Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	TANZANIA						
Project preparation for a refrigerant management update Germany \$15,000 \$1,950 \$16,950	REFRIGERATION						
	Preparation of project proposal						
Total for Tanzania \$15,000 \$1,950 \$16,950	Project preparation for a refrigerant management update	Germany		\$15,000	\$1,950	\$16,950	
	Total	for Tanzania		\$15,000	\$1,950	\$16,950	

Project Title	Agency	ODP	Funds recommended for approval (US\$) C.F.			
		(tonnes)	Project	Support	Total (U	JS\$/kg)
THAILAND						
PHASE-OUT PLAN						
CFC phase-out plan						
National CFC phase-out plan: release of second tranche for implementation of the 2002 annual plan	BRD		\$5,194,380	\$459,494	\$5,653,874	
Total f	for Thailand		\$5,194,380	\$459,494	\$5,653,874	
TOGO						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase II	UNEP		\$60,667	\$0	\$60,667	
To	otal for Togo		\$60,667		\$60,667	
UGANDA						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan upda	te Germany		\$15,000	\$1,950	\$16,950	
Total	for Uganda		\$15,000	\$1,950	\$16,950	
URUGUAY						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase 5	UNDP		\$150,800	\$19,604	\$170,404	
Total	for Uruguay		\$150,800	\$19,604	\$170,404	
VENEZUELA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project: phase 6	UNDP	23.6	\$285,480	\$37,112	\$322,592	
Total fo	or Venezuela	23.6	\$285,480	\$37,112	\$322,592	
VIETNAM						
AEROSOL						
Filling plant						
Terminal umbrella project for the aerosol sector to phase-ou ODS consumption in the manufacture of aerosols and perfumes by conversion to hydrocarbon propellant (Dong A and Thorakao Cosmetics Ltd.)		28.5	\$125,400	\$16,302	\$141,702	4.4
This project addresses the remaining CFC consumption in the aerosol sector in Vietnam, and that no additional funding will be sought by the Government for CFC phase out in this sector						
	for Vietnam	28.5	\$125,400	\$16,302	\$141,702	

Project Title	Agency	ODP				
		(tonnes)	Project	Support	Total (	US\$/kg)
YEMEN						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training programme on good practices in refrigeration	UNEP		\$189,500	\$24,635	\$214,135	
Implementation of the RMP: establish regulations and legislation	UNEP		\$25,000	\$3,250	\$28,250	
Through the implementation of all the activities proposed in the RMP project, a total of 673 ODP tonnes of CFCs will be phased by 2007 (representing 85 per cent of the CFC consumption used in the refrigeration servicing sector). The remaining CFC consumption that would need to be phased out with the assistance from the Multilateral Fund, if eligible, is 177.3 ODP tonnes.						
Implementation of the RMP: training programme for customs officers	UNEP		\$91,825	\$11,937	\$103,762	
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$57,750	\$7,508	\$65,258	
Implementation of the RMP: national recovery and recycling programme for refrigerants in the commercial and MAC sectors	UNDP	220.0	\$1,472,730	\$172,000	\$1,644,730	6.69
Total	for Yemen	220.0	\$1,836,805	\$219,330	\$2,056,135	
YUGOSLAVIA						
REFRIGERATION						
Commercial						
Umbrella refrigeration project 2, replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with HCFC-141b in the manufacture of commercial refrigeration equipment at three enterprises	UNIDO	10.9	\$150,109	\$19,514	\$169,623	13.80
	Yugoslavia	10.9	\$150,109	\$19,514	\$169,623	
ZAMBIA	Ü					
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950	
Total f	for Zambia		\$15,000	\$1,950	\$16,950	
REGION: AFR						
HALON						
Banking						
Sectoral phase out programme: establishing a regional halon bank for West and Central Africa	UNDP		\$300,000	\$39,000	\$339,000	
Total for Re	egion: AFR		\$300,000	\$39,000	\$339,000	

Project Title	Agency	ODP	Funds recomi	mended for ap	proval (US\$) C.E.
		(tonnes)	Project	Support	Total (US\$/kg
GLOBAL					
FUMIGANT					
Training programme/workshop					
International methyl bromide compliance assistan workshop (Bahamas, Barbados, Bosnia, Congo, E Ethiopia, Moldova, Mexico, South Africa, and Za	Ecuador,		\$98,300	\$9,830	\$108,130
SEVERAL					
Technical assistance/support					
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000
	Total for Global		\$298,300	\$35,830	\$334,130
	GRAND TOTAL	1,406.0	\$21,992,743	\$2,263,730	\$24,256,473