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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-seventh Meeting
Montreal, 17-19 July 2002

Corrigendum

**FURTHER ACTIONS TO IMPLEMENT THE FRAMEWORK FOR THE STRATEGIC
PLANNING OF THE MULTILATERAL FUND, FOLLOW-UP TO DECISION 36/53:**

BUSINESS PLANNING

This revised corrigendum is issued to **replace** the following:

- Table 4 from page 8 and Table 5 from page 11 **with** the attached
- Tables 1, 2 and 7 of Annex I **with** the attached

Table 4
Additional ODSs to be approved for phase out in 2003-2005 (ODP tonnes)

	2003	2004	2005	Total
CFC in non-LVC countries	5,981.3	5,981.3	4,984.4	16,947.0
CFC in LVC countries	1,879.7	1,253.1	-	3,132.8
CFC production sector	2,600.0	2,600.0	1,950.0	7,150.0
MB	835.6	835.6	-	1,671.2
CTC	6,355.5	4,766.6	2,383.3	13,505.4
TCA	86.7	86.7	-	173.4
Grand total	17,738.8	15,523.3	9,317.7	42,579.8

Table 5
Total funding approved in principle for 2003-2005 (US\$)

	2003	2004	2005	Total
Investment projects				
Multiyear agreements (Annex II)	68,455,292	62,347,435	54,704,749	185,507,477
Other funding commitments				
Institutional strengthening	3,965,553	11,068,833	3,965,553	18,999,939
Secretariat/ExCom costs	3,432,000	3,569,280	3,712,051	10,713,331
Project preparation	3,000,000	3,000,000	3,000,000	9,000,000
UNEP CAP	6,010,749	6,251,179	6,501,226	18,763,153
Total (other commitments)	16,408,301	23,889,292	17,178,830	57,476,423
Grand total	84,863,594	86,236,727	71,883,579	242,983,900

Table 1. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	CFCeligible	CFCapprov	CFC37EC	CFCbp2002	CFCnet	CFCfor50%	CFCfor85%
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)	(9)	(10)=(6)-(7)-(8)-(9)	(11)=(10)-(4)	(12)=(10)-(5)
Non-LVC countries with no agreement											
Algeria	1,474.6	2,119.5	1,059.8	317.9	1,052.6		599.8	-	452.8	-	134.9
Argentina	2,396.7	4,697.2	2,348.6	704.6	2,609.1	60.0		295.0	2,254.1	-	1,549.5
Bangladesh	805.0	580.4	290.2	87.1	664.4				664.4	374.2	577.3
Chile	576.0	828.7	414.4	124.3	828.7	206.4			622.3	208.0	498.0
Colombia	1,149.3	2,208.2	1,104.1	331.2	1,456.9			135.0	1,321.9	217.8	990.7
Congo, DR	386.6	665.7	332.9	99.9	665.7		73.0		592.7	259.9	492.8
Cuba	533.7	625.1	312.6	93.8	585.7			60.0	525.7	213.2	431.9
Dominican Rep.	398.8	539.8	269.9	81.0	350.8		0.8	57.2	292.8	22.9	211.8
Egypt	1,267.0	1,668.0	834.0	250.2	784.6				784.6	-	534.4
India	5,614.3	6,681.0	3,340.5	1,002.2	2,317.2	199.0	587.8	-	1,530.4	-	528.3
Indonesia	5,411.1	8,332.7	4,166.4	1,249.9	3,951.4	255.6	1,331.1	-	2,364.7	-	1,114.8
Iran	4,156.5	4,571.7	2,285.9	685.8	2,511.5	477.6	325.5	782.1	926.3	-	240.5
Jordan	354.0	673.3	336.7	101.0	(72.1)			10.0	-	-	-
Korea, DPR	77.0	441.7	220.9	66.3	291.7				291.7	70.9	225.4
Lebanon	527.9	725.5	362.8	108.8	237.3		12.8	93.0	131.5	-	22.7
Macedonia	49.5	519.7	259.9	78.0	97.2				97.2	-	19.2
Mexico	3,059.5	4,624.9	2,312.5	693.7	3,059.5	145.0	20.4	252.6	2,641.5	329.1	1,947.8
Morocco	564.0	802.3	401.2	120.3	49.8	31.4			18.4	-	-
Nigeria	4,094.8	3,650.0	1,825.0	547.5	2,883.3	286.1		397.0	2,200.2	375.2	1,652.7
Pakistan	1,945.3	1,679.4	839.7	251.9	487.1	12.9		4.0	470.2	-	218.3
Panama	249.9	384.2	192.1	57.6	299.2				299.2	107.1	241.6
Philippines	2,905.2	3,055.9	1,528.0	458.4	2,854.6				2,854.6	1,326.7	2,396.2
Romania	360.6	675.8	337.9	101.4	145.8				145.8	-	44.4
Sri Lanka	220.3	400.4	200.2	60.1	348.1	212.8			135.3	-	75.2
Sudan	291.5	456.8	228.4	68.5	359.2				359.2	130.8	290.7
Syria	1,174.7	2,224.6	1,112.3	333.7	485.2	20.1		105.0	360.1	-	26.4
Tunisia	555.0	870.1	435.1	130.5	177.8			12.0	165.8	-	35.3
Venezuela	2,705.9	3,321.6	1,660.8	498.2	2,235.9	32.0	23.6	1.4	2,178.9	518.1	1,680.7
Vietnam	220.0	500.0	250.0	75.0	242.1	119.0	28.5		94.6	-	19.6
Yugoslavia	548.6	849.2	424.6	127.4	640.1	109.4	10.9	9.1	510.7	86.1	383.3
Zimbabwe	145.0	451.4	225.7	67.7	430.2				430.2	204.5	362.5
Subtotal	44,218.4	59,824.8	29,912.4	8,973.7	33,030.6	2,167.3	3,014.2	2,213.4	25,717.8	4,444.2	16,947.0
Non-LVC countries with agreement(s)											
Brazil	9,275.1	10,525.8	5,262.9	1,578.9	6,228.9	656.5	5,144.5	-	-	-	-
China	42,983.4	57,818.7	28,909.4	8,672.8	4,745.0	670.5	565.8	549.7	2,959.0	-	-
Malaysia	1,979.8	3,271.1	1,635.6	490.7	1,744.4	-	-	-	-	-	-
Thailand	3,568.3	6,082.1	3,041.1	912.3	3,396.5	-	-	-	-	-	-
Turkey	819.8	3,805.3	1,902.7	570.8	1,939.3	-	-	-	-	-	-
Subtotal	58,626.4	81,503.0	40,751.5	12,225.5	18,054.1	1,327.0	5,710.3	549.7	2,959.0	-	-
Total	102,844.8	141,327.8	70,663.9	21,199.2	51,084.7	3,494.3	8,724.5	2,763.1	28,676.9	4,444.2	16,947.0

Notes
(1) Non-LVC countries with reported CFC consumption data
(2) Latest (2000) CFC consumption reported to the Ozone Secretariat
(3) CFC baseline as reported to the Ozone Secretariat
(4) Allowable CFC consumption in 2005 = (3) * 0.5
(5) Allowable CFC consumption in 2007 = (3) * 0.15
(6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B). If no option has been selected, then the highest value between options 1 and 2 is used, except for Brazil, China, India, Mexico, Malaysia, Thailand and Turkey whose eligible consumption was determined according to agreements with the Executive Committee
(7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
(8) CFC consumption to be phased out in project proposals submitted to the 37th Executive Committee Meeting
(9) CFC consumption to be phased out in 2002 according to the 2002 consolidated business plan
(10) Net amount of CFCs eligible for funding
(11) Additional CFC to be approved to achieve the 50% reduction in 2005 based on the amount of CFC eligible for funding
(12) Additional CFC to be approved to achieve the 85% reduction in 2007 based on the amount of CFC eligible for funding

Table 2. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	Baseline	CFCnet	CFCfor85%	odp2003	odp2004	odp2005
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Non-LVC countries with no agreement						
Algeria	2,119.5	452.8	134.9	47.6	47.6	39.7
Argentina	4,697.2	2,254.1	1,549.5	546.9	546.9	455.7
Bangladesh	580.4	664.4	577.3	203.8	203.8	169.8
Chile	828.7	622.3	498.0	175.8	175.8	146.5
Colombia	2,208.2	1,321.9	990.7	349.6	349.6	291.4
Congo, DR	665.7	592.7	492.8	173.9	173.9	145.0
Cuba	625.1	525.7	431.9	152.4	152.4	127.0
Dominican Republic	539.8	292.8	211.8	74.8	74.8	62.3
Egypt	1,668.0	784.6	534.4	188.6	188.6	157.2
India	6,681.0	1,530.4	528.3	186.4	186.4	155.4
Indonesia	8,332.7	2,364.7	1,114.8	393.5	393.5	327.9
Iran	4,571.7	926.3	240.5	84.9	84.9	70.7
Jordan	673.3	-	-	-	-	-
Korea, DPR	441.7	291.7	225.4	79.6	79.6	66.3
Lebanon	725.5	131.5	22.7	8.0	8.0	6.7
Macedonia	519.7	97.2	19.2	6.8	6.8	5.7
Mexico	4,624.9	2,641.5	1,947.8	687.4	687.4	572.9
Morocco	802.3	18.4	-	-	-	-
Nigeria	3,650.0	2,200.2	1,652.7	583.3	583.3	486.1
Pakistan	1,679.4	470.2	218.3	77.0	77.0	64.2
Panama	384.2	299.2	241.6	85.3	85.3	71.1
Philippines	3,055.9	2,854.6	2,396.2	845.7	845.7	704.8
Romania	675.8	145.8	44.4	15.7	15.7	13.1
Sri Lanka	400.4	135.3	75.2	26.6	26.6	22.1
Sudan	456.8	359.2	290.7	102.6	102.6	85.5
Syria	2,224.6	360.1	26.4	9.3	9.3	7.8
Tunisia	870.1	165.8	35.3	12.5	12.5	10.4
Venezuela	3,321.6	2,178.9	1,680.7	593.2	593.2	494.3
Vietnam	500.0	94.6	19.6	6.9	6.9	5.8
Yugoslavia	849.2	510.7	383.3	135.3	135.3	112.7
Zimbabwe	451.4	430.2	362.5	127.9	127.9	106.6
Subtotal	59,824.8	25,717.8	16,947.0	5,981.3	5,981.3	4,984.4
Non-LVC countries with agreement(s)						
Brazil	10,525.8	-	-	-	-	-
China	57,818.7	2,959.0	-	-	-	-
Malaysia	3,271.1	-	-	-	-	-
Thailand	6,082.1	-	-	-	-	-
Turkey	3,805.3	-	-	-	-	-
Subtotal	81,503.0	2,959.0	-	-	-	-
Total	141,327.8	28,676.9	16,947.0	5,981.3	5,981.3	4,984.4

Notes

- (1) Non-LVC countries with reported CFC consumption data
- (2) CFC baseline as reported to the Ozone Secretariat
- (3) Net amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (4) Additional CFC to be approved to achieve 85% reduction in 2007 based on the amount eligible for funding
- (5-7) Amount of CFCs to be phased out

Table 7. Amounts of MB to be approved for phase out (ODP tonnes)

Country	LatestCons	Baseline	20%base	OdpTotal	Odp2003	Odp2004	Odp2005
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Algeria	6.0	4.8	1.0	2.2	1.1	1.1	-
Bosnia and Herzegovina	6.2	1.0	0.2	5.4	2.7	2.7	-
Brazil	430.7	711.8	142.4	-	-	-	-
Cameroon	25.5	18.0	3.6	11.1	5.6	5.6	-
China	1,598.4	1,102.0	220.4	716.8	358.4	358.4	-
Colombia	-	110.3	22.1	-	-	-	-
Congo, DR	1.2	1.3	0.3	0.2	0.1	0.1	-
Cote D'Ivoire	-	8.3	1.7	-	-	-	-
Dominican Republic	176.4	104.3	20.9	93.0	46.5	46.5	-
Ecuador	122.4	66.0	13.2	69.6	34.8	34.8	-
Egypt	420.0	238.0	47.6	229.6	114.8	114.8	-
El Salvador	-	1.3	0.3	-	-	-	-
Ethiopia	17.4	15.8	3.2	4.8	2.4	2.4	-
Guatemala	702.0	400.8	80.2	381.4	190.7	190.7	-
Guyana	0.9	1.5	0.3	-	-	-	-
Indonesia	-	135.5	27.1	-	-	-	-
Jamaica	0.9	5.0	1.0	-	-	-	-
Kenya	92.6	217.5	43.5	-	-	-	-
Madagascar	0.7	2.5	0.5	-	-	-	-
Mexico	867.0	1,130.8	226.2	-	-	-	-
Moldova	-	7.0	1.4	-	-	-	-
Mozambique	-	3.5	0.7	-	-	-	-
Myanmar	-	3.5	0.7	-	-	-	-
Nigeria	2.1	2.0	0.4	0.5	0.3	0.3	-
Oman	2.9	1.3	0.3	1.9	0.9	0.9	-
Pakistan	24.0	14.0	2.8	12.8	6.4	6.4	-
Philippines	-	8.0	1.6	-	-	-	-
Sudan	3.0	3.0	0.6	0.6	0.3	0.3	-
Thailand	204.6	164.8	33.0	72.8	36.4	36.4	-
Trinidad and Tobago	0.8	1.5	0.3	-	-	-	-
Tunisia	10.8	8.3	1.7	4.2	2.1	2.1	-
Venezuela	-	10.3	2.1	-	-	-	-
Vietnam	78.0	136.5	27.3	-	-	-	-
Yemen	60.0	1.0	0.2	59.2	29.6	29.6	-
Zambia	28.5	29.3	5.9	5.1	2.6	2.6	-
Zimbabwe	370.7	557.0	111.4	-	-	-	-
Total	5,253.8	5,226.8	1,045.4	1,671.2	835.6	835.6	-

Notes

- (1) Article 5 countries that might require assistance to achieve the 20% reduction in MB consumption
(2) Latest (2000) MB consumption reported to the Ozone Secretariat
(3) MB baseline as calculated by the Ozone Secretariat
(4) Amount of MB to achieve 20% reduction in the baseline in 2005 = (3) *0.2
(5) Total amount of MB to be approved to achieve the 20% reduction in MB baseline in 2005 = (2) – (3) + (4)
(6-8) Amount of MB to be phased out = (5) *0.5
