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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-seventh Meeting  
Montreal, 17-19 July 2002

**Addendum**

**PROJECT PROPOSALS: IRAN**

This addendum is issued to report agreements reached with the bilateral and implementing agencies on outstanding projects:

Foam Sector

Integral Skin Foam

Add. on page 6, paragraph 13(bis).

13(bis). The Government of Germany subsequently conveyed its agreement with the calculated costs to the Secretariat.

<b>Enterprise</b>	<b>Project impact (ODP tonnes)</b>	<b>ICC including 10% contingency (US \$)</b>	<b>IOC (US \$)</b>	<b>Total project cost US \$</b>	<b>Eligible grant US \$</b>	<b>Cost-effectiveness US \$/kg</b>
Phira Khodro	20.2	83,600	87,696	171,296	158,166	7.83
Sanayeh	22.0	78,100	107,532	185,632	186,532	8.44

Rigid Foam

Add, on page 7, the following paragraph 17(bis).

17(bis) UNIDO subsequently communicated to the Secretariat information which indicated additional purchases of chemicals (polyol and MDI) in the same year which were consistent with the formulation indicated in the project document. UNIDO also indicated that the term TDI (toluene diisocyanate) used in its communication was an error as further verification of information available to it confirmed that the company used MDI (methylene diisocyanate) instead of TDI. Therefore all references to TDI in the document should be changed to MDI (T370). The Secretariat and UNIDO thus agreed on the eligible grant of the project as US \$531,838.

**RECOMMENDATIONS**

Add, on page 7, paragraph 18 line 2, after “Nikou Esfandj” the following enterprise names: Phira Khodro, Sanayeh and Yakhchavan.

Add, on page 7, the following information.

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(e)	Conversion from CFC-11 to fully water-based technology in the manufacture of flexible moulded PU foam at Phira Khodro	158,166	20,562	Germany
(f)	Conversion from CFC-11 to fully water-based technology in the manufacture of flexible moulded PU foam at Sanayeh Dashboard Iran	185,632	24,132	Germany
(g)	Conversion from CFC-11 to n-pentane in the production of rigid foam panels at Yakhchavan Co.	531,838	75,835	UNIDO

Add the following paragraphs 19-21.

19. The total amount of US \$1,025,313 for the four projects for bilateral cooperation should be credited against the contribution of the Government of Germany for the triennium 2000-2002.

20. The total of 157.38 ODP tonnes to be phased out by the five projects should be deducted from Iran’s remaining national aggregate consumption.

21. To note for correction in the Secretariat’s database that the project for Phira Khodro has been approved as a rigid polyurethane foam project instead of integral skin polyurethane foam as originally presented.

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