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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-seventh Meeting
Montreal, 17-19 July 2002

CORRIGENDUM PROJECT PROPOSALS: INDONESIA

Foam Sector

This corrigendum is issued to report the conclusions of the discussions between the Secretariat and UNIDO on the foam project for PT Accurai.

Add the following on page 5, after paragraph 8.

8 (bis). The Secretariat and UNIDO concluded discussions on the project and agreed on its eligible incremental costs as follows:

	Incremental capital cost* US \$	Incremental operating cost US \$	Requested grant US \$	Cost- effectiveness US \$/kg
PT Accurai	157,300	366,643	523,943	10.48

* including 10% contingency

Replace paragraph 10 on page 5 with the following new paragraph:

10. The Fund Secretariat recommends blanket approval of the Accurai, Aneka Citra Refrigeratama and the Bina Teknik projects with the levels of funding and associated support costs as indicated in the table below.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Phase-out of CFC-11 by conversion to water blown in the manufacture of integral skin shoe soles at PT. Accurai	523,943	67,634	UNIDO

(b)	Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Aneka Citra Refrigeratama Co.	142,506	18,526	Japan
(c)	Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Bina Teknik Co.	117,889	15,326	Japan
