



**United Nations  
Environment  
Programme**

Distr.  
LIMITED

UNEP/OzL.Pro/ExCom/37/33/Add.1  
9 July 2002



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-seventh Meeting  
Montreal, 17-19 July 2002

**Addendum**

**PROJECT PROPOSALS: DEMOCRATIC REPUBLIC OF CONGO**

Foam sector

This addendum is issued to report the conclusions of the discussions between the Secretariat and UNDP on the foam projects for BEK, Ekanawe and Sokamo:

Add the following paragraphs 5(bis) and 5(ter) on page 4.

5(bis). The Secretariat and UNDP concluded discussions of the issues arising from the projects and agreed on the items of incremental capital costs for calculating the eligible incremental costs of each project as follows:

	<u>US \$</u>
Machine enclosure and ventilation	20,000
Methylene chloride detection/safety	8,000
Ancillary equipment	39,500
Trials	3,000
Technical assistance	8,500
Sub-total	<u>79,000</u>
Contingency	<u>7,900</u>
<b>Total</b>	<b>86,900</b>

5(ter) The table below shows the agreed incremental costs of the projects based on the above calculations.

	<b>Incremental capital cost *</b> US \$	<b>Incremental operating cost</b> US \$	<b>Eligible grant</b> US \$	<b>Cost-effectiveness</b> US \$
BEK (2 plants)	164,450	1,220	165,670	5.92
Ekanawe	86,900	(11,410)	75,490	3.15
Sokamo	86,900	(16,980)	69,920	3.33

\* including 10% contingency

The Secretariat and UNDP agreed to continue to explore cost-effective means of funding such boxfoam projects in future, and on the need to exercise due care in establishing the eligible levels of CFC consumption in future projects in D.R. Congo.

Add the following recommendation (paragraph 6) in place of the word “pending”:

### **RECOMMENDATIONS**

6. The Fund Secretariat recommends blanket approval of the BEK, Ekanawe and the Sokamo projects with the levels of funding and associated support costs as indicated in the table below.

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Bek SPRL by conversion to methylene chloride	165,670	21,537	UNDP
(b)	Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Ekanawe SPRL by conversion to methylene chloride	75,490	9,814	UNDP
(c)	Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Sokamo SPRL by conversion to methylene chloride	69,920	9,090	UNDP

----