

United Nations Environment Programme

Distr. LIMITED



UNEP/OzL.Pro/ExCom/37/12/Add.1 10 July 2002

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Thirty-seventh Meeting Montreal, 17-19 July 2002

Addendum

PROGRESS REPORT OF BILATERAL COOPERATION

This addendum is issued to provide additional information submitted subsequent to the dispatch by the Governments of France, Japan and Switzerland, and to modify the recommendations, accordingly.

• **Add** the following to the "Highlights from bilateral activities" concerning France's progress report as paragraph 17(bis):

17(bis). France provided additional clarification of the data inconsistency indicating that the support cost was incorporated in the project cost and therefore was not shown as a separate entry in the data base. France also indicated that the difference in the phase-out figures is partially due to the exclusion of 23.5 ODP tonnes in indirect phase-out associated with a MAC sector project in Iran.

• Add the following to the "Highlights from bilateral activities" as paragraphs 27(bis), 27(ter) and 27(quar).

<u>Japan</u>

27(bis). Japan has completed three of the nine projects approved for it as bilateral activities. The remaining projects are expected to be completed as planned.

27(ter). Japan completed a project preparation activity for a solvent sector project in China. It indicated that it had identified six candidate enterprises but that China did not feel that these proposals could maintain the overall cost-effectiveness of US \$12.90/kg. stipulated in the China

Solvent Plan. The agreement requires that the project preparation already approved for bilateral activities and that the funding for bilateral investment projects arising from approved preparation activities would be deducted from the funding for the agreement (Decision 30/56, Annex IV, para. f).

27(quar). Japan indicated that local experts were identified and a survey was designed and conducted for the refrigeration servicing sector strategy in China. Japan also indicates that equipment has been delivered for two of its foam projects in Nigeria and equipment has been purchased for the other project. Japan reported that US \$3,600 had been disbursed through 2001 for its strategic planning assistance project in the Asia and Pacific region.

• Add the following to the "Highlights from bilateral activities" as paragraph 28(bis):

Switzerland

28(bis). Switzerland has completed two of its three bilateral activities. It is currently participating in the preparation of the national refrigeration servicing sector strategy in India. 48 per cent of the funds for this activity were disbursed through 2001. Switzerland expects to complete the activity one month early in December 2002.

- **Replace** Recommendations 1 and 2 **with** the following:
- 1. Noting with appreciation the progress reports submitted by the Governments of Australia, Belgium, Canada, Finland, France, Germany, Italy, Japan, Sweden, Switzerland and the United Kingdom.
- 2. Requesting the Government of Poland to provide its progress report to the 38th Meeting of the Executive Committee in the context of projects with implementation delays.
