



**United Nations  
Environment  
Programme**

Distr.  
LIMITED

UNEP/OzL.Pro/ExCom/36/26/Add.1/Corr.1  
6 March 2002



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-sixth Meeting  
Montreal, 20-22 March 2002

**Corrigendum**

**PROJECT PROPOSALS: CHINA**

In paragraph 9(bis), **Replace** the table **with** the following:

Total incremental capital cost:	US \$6,005,420
Total incremental operational savings	(US \$1,169,711)
Total project cost	US \$4,325,709
Implementing agency support cost	US \$485,828
Total cost to the Multilateral Fund	US \$4,811,537
Total CFC-12 consumption	849.27 ODP tonnes
Cost-effectiveness	US \$5.09/kg

In paragraph 13, line 3, **Replace** 851 ODP tonnes **with** 849.27 ODP tonnes

**Replace** Table 2 **with** the following:

**Table 2: Recommended Grants for Enterprises in the Terminal project to phase-out CFC-12 in manufacturing of EPE foams in China**

No.	Company	CFC-12 Consumption (ODP tonnes)	Total ICC* (\$US)	IOC Savings (\$US)	Recommended Grant (US\$)	Cost-Effectiveness (\$US/kg)
1	Shandong Xixia Plastics	14.20	125,560	-28,101	97,459	6.96
2	Shandong Sitong	68.10	403,860	-134,682	269,178	3.95
3	Shandong Xixia Fruit	13.80	125,560	-27,250	98,310	7.02
4	Shandong Tongda	50.80	299,800	-100,547	199,253	3.91
5	Shandong Hefengqiao	13.00	121,160	-25,642	95,518	7.35
6	Shandong Liyuan	64.00	403,860	-126,638	277,222	4.33
7	Pucheng Baofeng	29.10	204,980	-57,553	147,427	5.07
8	Shandong Yongxing	28.00	204,980	-55,413	149,567	5.34
9	Pucheng Xingshen	27.10	204,980	-53,620	151,360	5.61
10	Xinjiang Jinma	42.00	251,400	-83,002	168,398	4.01
11	Pucheng Xingquan	13.70	125,560	-27,080	98,480	7.19
12	Pucheng Jinyao	28.10	204,980	-55,426	149,554	5.32
13	Shanxi Pucheng Hongtupo	14.00	125,560	-27,706	97,854	6.99
14	Shanxi Huacheng	14.10	125,560	-27,884	97,676	6.93
15	Shanxi Rongchang	26.70	204,980	-52,831	152,149	5.70
16	Xinjiang Jinma	42.00	251,400	-83,072	168,328	4.01
17	Shanxi Xingyuxing	16.17	125,560	-31,985	93,675	5.79
18	Shanxi Sihai Packaqing	41.90	251,400	-82,864	168,536	4.02
19	Shanxi Wenming	15.70	125,560	-31,029	94,531	6.02
20	Sichuan Chongqing	13.30	121,160	-26,315	94,845	7.13
21	Shandong Qushi Fruit	12.90	121,160	-25,511	95,649	6.83
22	Pucheng Laosong	27.70	204,980	-54,810	150,170	5.42
23	Shandong Xinlong	52.10	299,800	-103,081	196,719	3.78
24	Shandong Longkou	26.60	204,980	-52,621	152,359	5.73
25	Shanxi Xuehua	26.70	204,980	-52,800	152,180	5.70
26	Shanxi Poli	28.10	204,980	-55,676	149,304	5.31
27	Shanxi Paper	27.00	204,980	-53,395	151,585	5.61
28	Shanxi Qian	27.30	204,980	-53,975	151,005	5.53
29	Shanxi Qian-Xing	13.60	121,160	-26,910	94,250	6.93
30	Yichun	31.50	125,560	-62,291	63,269	2.01
	<b>Sub-total</b>	849.27	5,905,420	-1,679,711	4,225,709	
	<b>Technical assistance:</b>				100,000	
	<b>TOTAL GRANT:</b>				4,325,709	5.09

\* Includes cost of safety certification and 10% contingency.

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