UNITED PARTIONS EP



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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Thirty-sixth Meeting Montreal, 20-22 March 2002

#### STATUS OF CONTRIBUTIONS AND DISBURSEMENTS

#### Report from the Treasurer The Status of the Fund as at 20 February 2002

- 1. The tables in the following pages provide information on the Status of the Fund and of the Contributions as recorded by the Treasurer as at 20 February 2002. The fund balance stands at **US\$ 80.9 million** as at that date. This status has already taken into account the transfers to the implementing agencies for the approvals of the Executive Committee including those of its 35<sup>th</sup> meeting.
- 2. The Parties should recall the importance of decision XI/6 paragraph 7 which urges "Parties" to "strive to pay their contributions as early in the calendar year as possible and not later than 1 June of each year" and that "Parties unable to make their contributions by 1 June should notify the Treasurer as to when during the calendar or fiscal year their payment will be made, but contributing Parties should strive to pay their contributions no later than 1 November of that year."

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL STATUS OF THE FUND (IN US DOLLARS)

INCOME		
Contributions received:		
- Cash payments including note encashments	3	1,145,122,811
- Promissory notes held		103,176,545
- Bilateral cooperation		52,499,723
- Interest earned		109,684,823
- Miscellaneous income		4,665,708
Total Income		1,415,149,610
ALLOCATIONS AND PROVISIONS		
- UNDP	361,985,743	
- UNEP	62,519,120	
- UNIDO	282,120,395	
- World Bank	519,672,367	
Less Adjustments	-	
Total allocations to implementing agencies		1,226,297,625
Secretariat and Executive Committee costs (19	91-2002)	
- includes provision for staff contracts into 2	, ,	35,234,309
Monitoring and evaluation activities approved a		33,231,307
- 29th, 32nd & 35th Neetings of the Execut	ive	1.337.001
<ul><li>29th, 32nd &amp; 35th Meetings of the Execut</li><li>Committee</li></ul>	live	1,337,001
- Committee		1,337,001
		1,337,001
- Committee  Technical audit activities approved at the 24th n		
<ul> <li>Committee</li> <li>Technical audit activities approved at the 24th n</li> <li>of the Executive Committee</li> </ul>	neeting	600,001
<ul> <li>Committee</li> <li>Technical audit activities approved at the 24th n</li> <li>of the Executive Committee</li> <li>Bilateral cooperation</li> </ul>	neeting	600,001
<ul> <li>Committee</li> <li>Technical audit activities approved at the 24th n</li> <li>of the Executive Committee</li> <li>Bilateral cooperation</li> <li>Provision for fixed-exchange-rate mechanism's f</li> </ul>	neeting	600,001 52,499,723

# TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL 1991 - 1999 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME BALANCE AVAILABLE FOR NEW ALLOCATIONS

Description	1991-1993	1994-1996	1997-1999	2000	2001	1991 - 2001	2002	1991 - 2002
Pledged contributions	234,929,241	424,841,347	472,587,120	146,666,667	146,666,667	1,425,691,042	146,666,667	1,572,357,709
Cash payments	205,992,884	381,404,316	377,497,392	105,194,473	74,693,118	1,144,782,182	340,629	1,145,122,811
Bilateral assistance	4,366,255	11,997,571	22,144,067	4,029,196	3,596,821	46,133,910	6,365,813	52,499,723
Promissory notes	0	0	27,478,371	33,930,430	41,751,581	103,160,382	16,163	103,176,545
Total payments	210,359,139	393,401,887	427,119,830	143,154,099	120,041,520	1,294,076,474	6,722,605	1,300,799,079
Disputed contributions	0	8,098,267	0	0	0	8,098,267	0	8,098,267
Outstanding pledges	24,570,102	31,439,460	45,467,290	3,512,568	26,625,147	131,614,568	139,944,062	271,558,630
Payments %age to pledges	89.54%	92.60%	90.38%	97.61%	81.85%	90.77%	4.58%	82.73%
	<u> </u>		<u> </u>					
Interest earned	5,323,644	28,525,733	44,685,516	25,264,748	5,885,182	109,684,823	0	109,684,823
Miscellaneous income	1,442,103	1,297,366	1,223,598	300,000	402,641	4,665,708	0	4,665,708
TOTAL INCOME	217,124,886	423,224,985	473,028,944	168,718,847	126,329,343	1,408,427,005	6,722,605	1,415,149,610
Accumulated figures	1991-1993	1994-1996	1997-1999	2000	2001	1991 - 2001	2002	1991-2002
Total pledges	234,929,241	424,841,347	472,587,120	146,666,667	146,666,667		146,666,667	1,572,357,709
Total payments	210,359,139		427,119,830	, ,		1,294,076,474	6,722,605	1,300,799,079
Payments %age to pledges	89.54%	- ' '	90.38%	97.61%	81.85%		4.58%	82.73%
Total income	217,124,886	+	473,028,944				6,722,605	1,415,149,610
Total outstanding contributions	24,570,102	31,439,460		1	26,625,147	131,614,568	139,944,062	271,558,630
As % to total pledges	10.46%	- ' '	9.62%	2.39%	18.15%	1 1	95.42%	17.27%
	24,570,102	31,439,460					3,596,992	
Oustanding contributions for Counries with Economies in	24,370,102	31,439,400	33,070,320	3,324,701	3,390,374	90,007,041	3,370,774	99,604,833
Transition (CEITs)	1		i !					
CEITs' outstandings %age to pledge	10.46%	7.40%	7.00%	2.27%	2.45%	6.73%	2.45%	6.33%

## ' FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROT Status of Contributions for $2002\,$

Party
Austria         1,576,118         0         0         1,576,1           Azerbaijan         36,849         0         0         0         36,8           Belarus         137,345         0         0         0         137,3           Belgium         1,847,459         0         0         0         0         1,847,4           Brunei Darussalam         0         0         0         0         0         0         31,84         0         0         0         3,999,9         0         0         0         3,999,9         0         0         0         3,999,9         0         0         0         0         3,999,9         0         0         0         0         3,999,9         0         0         0         0         3,999,9         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         202,68         0         0         0         0         0         0         0         202,68         0         0         0         0         0         0         0         0         0 </td
Azerbaijan   36,849   0   0   0   36,8
Belarus         137,345         0         0         0         137,3           Belgium         1,847,459         0         0         0         1,847,4           Brunei Darussalam         0         0         0         0         0         0           Bulgaria         31,824         0         0         0         0         3,999,9           Cyprus         0         0         0         0         0         0         202,69           Cyprus         0         0         0         0         0         0         202,69         0         0         0         202,69         0         0         0         0         202,69         0         0         0         0         202,60         0         0         0         0         202,6         0         0         0         0         202,6         0         0         0         0         202,6         0         0         0         0         0         0         0         202,6         0         0         0         0         0         0         0         202,6         0         0         0         0         0         0         0         0 <t< td=""></t<>
Belgium         1,847,459         0         0         0         1,847,459           Brunei Darussalam         0         0         0         0         0         0           Bulgaria         31,824         0         0         0         0         31,88           Canada         4,612,784         0         612,805         0         3,999,9           Cyprus         0         0         0         0         0         202,668         0         0         0         0         202,66         0         0         0         0         202,668         0         0         0         0         202,66         0         0         0         0         202,66         0         0         0         0         202,66         0         0         0         0         0         202,66         0         0         0         0         0         0         0         0         0         0         202,68         0         <
Brunei Darussalam         0         0         0         0           Bulgaria         31,824         0         0         0         31,8           Canada         4,612,784         0         612,805         0         3,999,9           Cyprus         0         0         0         0         0           Czech Republic         202,668         0         0         0         0         202,6           Denmark         1,157,383         0         0         0         0         225,1           Estonia         25,124         0         0         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0         0           Gergia         0         0         0         0         0         0         0           Grenany         16,427,810         0         5,751,496         0         10,676,3         0         0         587,9         0         0         0         587,9         0         0         0         587,9         0         0         0         53,5
Bulgaria         31,824         0         0         0         31,8           Canada         4,612,784         0         612,805         0         3,999,9           Cyprus         0         0         0         0         0           Czech Republic         202,668         0         0         0         0         1,157,383           Denmark         1,157,383         0         0         0         0         1,157,38           Estonia         25,124         0         0         0         0         25,11           Finland         907,817         0         0         0         907,8         6           France         10,954,107         0         1,512         16,163         10,936,4         6         6         0         0         0         0         907,8         6         0         0         0         0         0         0         0         0         0         0         0         0         907,8         6         0         0         0         0         0         0         0         0         0         0         5,87,90         0         0         0         5,35,9         0         0
Canada         4,612,784         0         612,805         0         3,999,9           Cyprus         0         0         0         0         0         0           Czech Republic         202,668         0         0         0         0         202,6           Denmark         1,157,383         0         0         0         0         1,157,3           Estonia         25,124         0         0         0         0         907,8           Finland         907,817         0         0         0         907,8         16,163         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,936,4         10,00         5,751,496         0         10,676,3         0         0         0         587,9         0         0         0         587,9         0         0         0         53,5<
Czech Republic         202,668         0         0         0         202,66           Denmark         1,157,383         0         0         0         1,157,38           Estonia         25,124         0         0         0         25,1           Finland         907,817         0         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         200,9           Iceland         53,598         0         0         0         200,9           Iceland         35,598         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0
Czech Republic         202,668         0         0         0         202,66           Denmark         1,157,383         0         0         0         1,157,38           Estonia         25,124         0         0         0         25,1           Finland         907,817         0         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         200,9           Iceland         53,598         0         0         0         200,9           Iceland         35,598         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0
Denmark         1,157,383         0         0         0         1,157,3           Estonia         25,124         0         0         0         25,1           Finland         907,817         0         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         535,5           Ireland         375,186         0         0         0         577,8           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0         0
Estonia         25,124         0         0         0         25,1           Finland         907,817         0         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         200,9           Iceland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0         0         0         40,1           Lichusain         40,199         0         0
Finland         907,817         0         0         907,8           France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         33,471,98           Kuwait         0         0         0         0         33,471,98           Kuwait         0         0         0         0         40,1           Lichtenstein         10,050         0         0         0         40,1           Lichtenstein         10,050         0         0         0         0         113,8           Luxembourg         113,896         0 <td< td=""></td<>
France         10,954,107         0         1,512         16,163         10,936,4           Georgia         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         200,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         375,1           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         40,1           Latvia         40,199         0         0         0         40,1           Liechtenstein         10,050         0         0         0         13,8           Luxembourg         113,896         0         0
Georgia         0         0         0         0           Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         375,1           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0         0         0         0         40,1           Latvia         40,199         0         0         0         40,1         1,0           Liechtenstein         10,050         0         0         0         36,8           Luxembourg         113,896         0         <
Germany         16,427,810         0         5,751,496         0         10,676,3           Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,9           Iceland         53,598         0         0         0         53,5           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         0         33,471,9           Kuwait         0         0         0         0         0         0         40,1           Latvia         40,199         0         0         0         0         10,0         10,0           Lithuania         36,849         0         0         0         0         36,8           Luxembourg         113,896         0         0         0         0
Greece         587,904         0         0         0         587,9           Hungary         200,993         0         0         0         200,99           Iceland         53,598         0         0         0         53,55           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         33,471,9           Kuwait         0         0         0         0         0         40,1           Latvia         40,199         0         0         0         40,1         1           Liechtenstein         10,050         0         0         0         36,8           Luxembourg         113,896         0         0         0         0         13,8           Malta         0         0         0         0         6,7           Netherlands         2,731,827
Hungary         200,993         0         0         200,99           Iceland         53,598         0         0         0         53,5           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         0         33,471,9           Kuwait         0         0         0         0         0         0         40,1           Latvia         40,199         0         0         0         0         40,1           Liechtenstein         10,050         0         0         0         0         10,0           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         113,8           Malta         0         0         0         0         2,731,8           New Zealand
Iceland         53,598         0         0         53,5           Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         0           Latvia         40,199         0         0         0         40,1           Liechtenstein         10,050         0         0         0         0         40,1           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         113,8           Malta         0         0         0         0         6,7           Monaco         6,700         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0
Ireland         375,186         0         0         0         375,1           Israel         577,854         0         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         0         33,471,9           Kuwait         0         0         0         0         0         0         10         0         0         0         10         0         0         0         40,1         0         0         0         0         0         40,1         1         0         0         0         0         0         40,1         1         0         0         0         0         40,1         1         0         0         0         40,1         1         0         0         0         0         40,1         1         0         0         0         0         10,0         0         0         0         10,0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0
Israel         577,854         0         0         577,8           Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         0           Latvia         40,199         0         0         0         40,1           Liechtenstein         10,050         0         0         0         0         10,0           Lithuania         36,849         0         0         0         0         36,8           Luxembourg         113,896         0         0         0         113,8           Malta         0         0         0         0         0         113,8           Monaco         6,700         0         0         0         6,7         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1         0         0         1,021,7           Panama         0         0         0         0         0         0         346,7           Poland         346,712<
Italy         9,098,273         0         0         0         9,098,2           Japan         33,471,998         0         0         0         33,471,9           Kuwait         0         0         0         0         0           Latvia         40,199         0         0         0         40,1           Liechtenstein         10,050         0         0         0         10,0           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         113,8           Malta         0         0         0         0         0           Monaco         6,700         0         0         0         6,7           New Zealands         2,731,827         0         0         0         370,1           Norway         1,021,713         0         0         0         370,1           Panama         0         0         0         0         346,7           Poland         346,712         0         0         0         346,7
Japan         33,471,998         0         0         0         33,471,99           Kuwait         0         0         0         0         0         0         0         0         10,00         0         0         40,1         0         0         40,1         0         0         0         40,1         0         0         0         10,0         0         0         10,0         0         0         0         10,0         0         0         0         10,0         0         0         0         36,8         0         0         0         0         36,8         0         0         0         0         36,8         0         0         0         0         36,8         0         0         0         0         36,8         0         0         0         0         36,8         0         0         0         0         113,8         0
Kuwait         0         0         0         0           Latvia         40,199         0         0         0         40,1           Liechtenstein         10,050         0         0         0         10,0           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         0         113,8           Malta         0         0         0         0         0         0         113,8           Monaco         6,700         0         0         0         0         6,7           Netherlands         2,731,827         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         346,7           Poland         346,712         0         0         0         346,7
Latvia         40,199         0         0         40,1           Liechtenstein         10,050         0         0         0         10,0           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         0         113,8           Malta         0         0         0         0         0         0         0           Monaco         6,700         0         0         0         0         6,7         0         0         0         2,731,8           New Zealands         2,731,827         0         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Liechtenstein         10,050         0         0         0         10,0           Lithuania         36,849         0         0         0         36,8           Luxembourg         113,896         0         0         0         0         113,8           Malta         0         0         0         0         0         0         0           Monaco         6,700         0         0         0         0         6,7         0         0         2,731,8           New Zealands         2,731,827         0         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Lithuania 36,849 0 0 0 36,8  Luxembourg 113,896 0 0 0 0 113,8  Malta 0 0 0 0 0  Monaco 6,700 0 0 0 0 6,7  Netherlands 2,731,827 0 0 0 2,731,8  New Zealand 370,162 0 0 0 370,1  Norway 1,021,713 0 0 0 0 1,021,7  Panama 0 0 0 0 0  Poland 346,712 0 0 0 346,7
Luxembourg         113,896         0         0         0         113,8           Malta         0         0         0         0         0           Monaco         6,700         0         0         0         0         6,7           Netherlands         2,731,827         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Malta         0         0         0         0           Monaco         6,700         0         0         0         6,70           Netherlands         2,731,827         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Monaco         6,700         0         0         0         6,7           Netherlands         2,731,827         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Netherlands         2,731,827         0         0         0         2,731,8           New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0           Poland         346,712         0         0         0         346,7
New Zealand         370,162         0         0         0         370,1           Norway         1,021,713         0         0         0         1,021,7           Panama         0         0         0         0           Poland         346,712         0         0         0         346,7
Norway         1,021,713         0         0         0         1,021,77           Panama         0         0         0         0         0           Poland         346,712         0         0         0         346,7
Panama         0         0         0         0           Poland         346,712         0         0         0         346,7
Poland 346,712 0 0 0 346,7
1 ortugui
Russian Federation 2,490,635 0 0 0 2,490,6
Singapore 0 0 0 0 0
Slovakia 65,323 0 0 65,3
Slovenia 0 0 0 0
South Africa 0 0 0 0
Spain 4,336,419 0 0 0 4,336,4
Sweden 1,815,635 0 0 1,815,6
Switzerland 2,035,052 140,319 0 0 1,894,7
Tajikistan 8,375 0 0 0 8,3
Turkmenistan 13,399 0 0 0 13,3
Ukraine 505,832 0 0 0 505,8
United Arab Emirates 0 0 0 0
United Kingdom 8,525,444 0 0 0 8,525,4
United States of Americ 36,666,667 0 0 0 36,666,667
Uzbekistan 61,973 0 0 61,9
TOTAL 146,666,667 340,629 6,365,813 16,163 139,944,

' FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROI Status of Contributions for  $2001\,$ 

Party	Agreed	Cash	Bilateral	Promissory	Outstanding
,	Contributions	Payments	Assistance	Notes	Contributions
Australia	2,482,261	2,154,094	328,167	0	0
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	0	0	0	31,824
Canada	4,612,784	528,356	394,201	3,690,227	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	577,834	10,376,273	0
Georgia	0	0	0	0	0
Germany	16,427,810	0	0	16,427,810	0
Greece	587,904	234,707	0	0	353,197
Hungary	200,993	200,993	0	0	0
Iceland	53,598	33,594	0	0	20,004
Ireland	375,186	375,186	0	0	
Israel	577,854	0	0	0	577,854
Italy	9,098,273	7,278,618	1,554,834	0	
Japan	33,471,998	33,219,443	252,555	0	
Kuwait	0	0	0	0	0
Latvia	40,199	0	0	0	40,199
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	0	0	2,731,827	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712		113,000	0	233,712
Portugal	698,450	662,573	0	0	35,877
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,508	305,000	0	58,127
Switzerland	2,035,052	1,963,822	71,230	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	0	0	8,525,444	0
United States of Americ	36,666,667	14,948,392	0	0	21,718,275
Uzbekistan	61,973	0	0	0	61,973
TOTAL	146,666,667	74,693,118	3,596,821	41,751,581	26,625,147

### ' FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROT Status of Contributions for $2000\,$

Party	Agreed	Cash	Bilateral	Promissory	Outstanding
	Contributions	Payments	Assistance	Notes	Contributions
Australia	2,482,261	2,236,561	245,700	0	_
Austria	1,576,118	1,576,118	0	0	
Azerbaijan	36,849	0	0	0	,
Belarus	137,345	0	0	0	· · · · · · · · · · · · · · · · · · ·
Belgium	1,847,459	1,847,459	0	0	
Brunei Darussalam	0	0	0	0	
Bulgaria	31,824	31,824	0	0	
Canada	4,612,784	3,823,955	788,829	0	,
Cyprus	0	0	0		0
Czech Republic	202,668	202,668	0	0	
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	,
Finland	907,817	907,817	0	0	0
France	10,954,107	0	259,179	10,694,928	0
Georgia	0	0	0	0	0
Germany	16,427,810	5,475,937	0	10,951,873	0
Greece	587,904	587,904	0	0	0
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	390,244	0	0	187,610
Italy	9,098,273	7,278,618	1,819,655	0	0
Japan	33,471,998	32,636,168	835,833	0	(3)
Kuwait	0	0	0	0	0
Latvia	40,199	6,495	0	0	33,704
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	346,712	0	0	0
Portugal	698,450	698,450	0	0	0
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	
Sweden	1,815,635	1,815,635	0	0	0
Switzerland	2,035,052	1,955,052	80,000	0	
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	
Ukraine	505,832	0	0	0	·
United Arab Emirates	0	0	0	0	·
United Kingdom	8,525,444	2,841,815	0	5,683,629	_
United States of Americ	36,666,667	30,066,667	0	6,600,000	
Uzbekistan	61,973	0	0	0	61,973
TOTAL	146,666,667	105,194,473	4,029,196	33,930,430	

' FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROT 1991-2001 Summary Status of Contributions

As at 20 February 2002

Party	Agreed	Cash	Bilateral	Promissory	Outstanding
Australia	<b>Contributions</b> 25,292,717	Payments 24,068,212	<b>Assistance</b> 1,224,505	Notes 0	Contributions
Austria	14,132,703	14,000,913	131,790	0	
Azerbaijan	784,586	14,000,913	131,790	0	784,586
,	· ·	0	0	0	2,323,437
Belarus Belgium	2,323,437				
	17,836,951	17,728,471	108,480	0	0
Brunei Darussalam	0	0	0	0	21.024
Bulgaria	960,855	929,031	0	0	31,824
Canada	51,275,911	42,275,498	5,310,185	3,690,227	1
Cyprus	148,670	148,670	0	0	0
Czech Republic	4,587,349	4,587,349	0	0	0
Denmark	11,669,513	11,464,513	205,000	0	0
Estonia	50,248	50,248	0	0	0
Finland	9,794,176	9,238,379	451,870	0	103,927
France	105,827,018	50,147,937	7,420,483	41,643,821	6,614,777
Georgia	0	0	0	0	0
Germany	155,116,972	114,197,442	11,324,473	29,595,057	0
Greece	6,208,863	5,855,666	0	0	353,197
Hungary	2,594,646	2,594,646	0	0	0
Iceland	513,635	493,631	0	0	20,004
Ireland	3,406,630	3,406,630	0	0	0
Israel	4,205,010	3,439,546	0	0	765,464
Italy	80,889,758	77,250,448	3,374,489	0	264,821
Japan	250,528,947	241,034,803	3,821,888	0	5,672,256
Kuwait	286,549	286,549	0	0	0,0,0,0
Latvia	219,529	145,626	0	0	73,903
Liechtenstein	155,581	155,581	0	0	75,765
Lithuania	353,119	14,975	0	0	338,144
Luxembourg	1,113,213	1,113,213	0	0	330,111
Malta	28,052	28,052	0	0	0
Monaco	128,312	128,312	0	0	0
Netherlands	26,641,277	23,909,450	0	2,731,827	0
New Zealand			0	2,731,827	0
	3,991,836	3,991,836	0	0	0
Norway	9,567,354	9,567,354			0
Panama	16,915	16,915	0	0	222.712
Poland	3,028,783	2,682,071	113,000	0	233,712
Portugal	4,621,089	4,585,212	0	0	35,877
Russian Federation	84,325,065	0	0	0	84,325,065
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,541,791	1,541,791	0	0	
Slovenia	61,290	61,290	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	38,228,311	38,228,311	725.850	0	
Sweden Switzerland	19,669,158 19,856,192	18,875,181 19,428,462	735,850 427,730	0	
Tajikistan	82,496	5,333	427,730	0	
Turkmenistan	262,555	0,555	0	0	
Ukraine	7,992,351	785,600	0	0	
United Arab Emirates	559,639	559,639	0	0	
United Kingdom	86,445,974	68,981,524	565,000	16,899,450	
United States of Americ	363,584,903	322,449,437	10,817,191	8,600,000	,,
Uzbekistan SUB-TOTAL	456,201 <b>1,425,691,042</b>	105,500 <b>1,144,782,182</b>	46,133,910	103,160,382	350,701 <b>131,614,568</b>
Disputed Contributions	8,098,267	1,144,/82,182	40,133,910	103,160,382	8,098,267
TOTAL	1,433,789,309	1,144,782,182	46,133,910	103,160,382	

NB: (\*\*) In this table, the amounts disputed by France, Germany, Italy, Japan and the United Kingdom from their agreed 1996 contributions and are shown here as an aggregate total only.