



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

Corrigendum

PROJECT PROPOSALS: INDIA

Replace page 2 **with** the following page.

Replace paragraph 6 on page 4 **with** the following paragraph:

6. The Secretariat has received through UNIDO confirmation from the Government of India that the sub-sector profile included in the project document is correct. India has also confirmed that funding will not be sought for conversion of any enterprises manufacturing diclofenac sodium other than this project (for Amoli Organics) and the one other project (Kairav Chemicals) shown in the profile as consuming CTC (consumption 465 ODP tonnes annually).

Add the following paragraphs to page 4:

9(bis) The Secretariat has concluded discussions with UNIDO. Adjustments were made to the proposed incremental costs for capital equipment to take account of reduced chilled water capacity, 75 per cent deduction for technological upgrade for a cooling tower currently in very poor condition and reduction in size of a stainless steel process tank.

9(ter) All eligibility and cost issues have been resolved and the incremental cost of the project is indicated in the table below. The cost-effectiveness is US \$10.01/kg. In keeping with practice in the process agent sector the project has been maintained in the list for individual consideration.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Conversion of carbon tetrachloride (CTC) as process agent to cyclohexane at Amoli Organics Limited, Mumbai	385,367	50,098	UNIDO

**PROJECT EVALUATION SHEET
INDIA**

SECTOR: Process Agent ODS use in sector (2000): 4,067 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

Project Title:

(a) Conversion of carbon tetrachloride (CTC) as process agent to cyclohexane at Amoli Organics Limited, Mumbai

Project Data	Process conversion	
	Amoli	
Enterprise consumption (ODP tonnes)		38.5
Project impact (ODP tonnes)		38.5
Project duration (months)		24
Initial amount requested (US \$)		419,735
Final project cost (US \$):		
Incremental capital cost (a)		341,947
Contingency cost (b)		34,195
Incremental operating cost (c)		9,225
Total project cost (a+b+c)		385,367
Local ownership (%)		100%
Export component (%)		0%
Amount requested (US \$)		385,367
Cost effectiveness (US \$/kg.)		10.01
Counterpart funding confirmed?		Yes
National coordinating agency	Ministry of Environment and Forest, Ozone Cell	
Implementing agency	UNIDO	

Secretariat's Recommendations	
Amount recommended (US \$)	
Project impact (ODP tonnes)	
Cost effectiveness (US \$/kg)	
Implementing agency support cost (US \$)	
Total cost to Multilateral Fund (US \$)	
