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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

**WORK PROGRAMME ADVANCES FOR UNDP, UNIDO AND THE WORLD BANK
FOR THE YEAR 2002**

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. Project preparation advances have been approved annually by the Executive Committee since its 23rd Meeting for an amount equal to up to 20 per cent of the project preparation foreseen in the implementing agencies' draft business plans.
2. UNDP, UNIDO and the World Bank have submitted requests for partial funding of their 2002 work programmes, which will be considered in March 2003.
3. The requested amounts are provided in Table 1 along with the Secretariat's recommendations. Agencies are allowed to submit requests for project preparation advances with the understanding that the funds will be used for projects that would be consistent with the criteria for project preparation (Decision 23/51) as amended (Decision 30/23).

Table 1

WORK PROGRAMME ADVANCES FOR UNDP, UNIDO AND THE WORLD BANK FOR THE YEAR 2002

Agency	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)	Agency Fees (US \$)	Total Cost to the Multilateral Fund (US \$)
UNDP	Project Preparation Advance	200,000	200,000	26,000	226,000
UNIDO	Project Preparation Advance	176,250	176,250	22,913	199,163
World Bank	Project Preparation Advance	180,000	180,000	23,400	203,400
Total		556,250	556,250	72,313	628,563

4. Total project preparation in the agencies' business plans includes project preparation for projects to be submitted in the year 2002 and projects included in the agencies' contingency table. The agencies plan to seek the following amounts of project preparation in 2002: UNDP—US \$1,265,000, UNIDO—US \$1,175,000 and the World Bank—US \$1,453,000. Each agency is requesting advances below 16 per cent of their total planned project preparation for 2002.

RECOMMENDATIONS

1. The Fund Secretariat recommends approval of the project preparation advances with the understanding that all funds used will be in compliance with Decision 23/51, as amended in Decision 30/23, in the amounts as indicated in Table 1.
