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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

Addendum

DRAFT BUSINESS PLAN FOR THE YEAR 2002 OF UNEP

This addendum is issued to provide the proposed agency fee for UNEP's Compliance Assistance Programme and its other activities in 2002.

Add to the table following paragraph 24 in the row entitled "Programme support costs" "US \$419,172" under the column heading "2002 Cost" and replace the text under the column heading "Rationale for 2002 costs" with "UNEP is proposing an agency fee of 8 per cent."

Add the following sentence to paragraph 25: "UNEP provided these data subsequent to the dispatch of documents."

Add to paragraph 29 the following: "UNEP would charge 8 per cent for the Compliance Assistance Programme (CAP) and it would continue to charge agency fees for other UNEP projects according to Decision 26/41. Decision 26/41 applies an agency fee of 13 per cent on projects up to a value of US \$500,000. All UNEP projects approved to date have received 13 per cent agency fee including those currently under implementation. The total agency fees for UNEP's draft 2002 business plan would be US \$419,172 on the CAP administrative structure and US \$691,210 for the other projects/activities in its business plan. All of the other activities in UNEP's draft 2002 business plan cost less than US \$500,000.
