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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fourth Meeting
Montreal, 18-20 July 2001

Corrigendum

REPORT OF THE THIRTY-FOURTH MEETING OF THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Annex VII: List of Projects and Activities Approved for Funding

<u>Page 8</u>:

CHINA
REFRIGERATION
Domestic

Replace the figures indicated as follows:

| Project Title | Agency | ODP (tonnes) | Funds | C.E. | | |
|---|--------|--------------|-------------|-----------|-------------|-----------|
| - | | | Project | Support | Total | (US\$/kg) |
| Replacement of CFC-11 foaming agent with cyclopentane and CFC-12 refrigerant with HFC-134a in the manufacture of domestic refrigerators at Shangling Electric Appliance (Group) Co. Ltd. Approved to phase out the remaining consumption of CFC at the enterprise. | IBRD | 174.2 | \$1,400,000 | \$164,000 | \$1,564,000 | 8.04 |
| Total for China | | 1 115 8 | \$7 735 961 | \$898 896 | \$8 634 857 | |

Page 11:

INDIA HALON

Replace the title "Production" with "Halon"

Replace, for the project halon production and consumption sector phase out plan, the figure "600 ODP" with "321 ODP".

Page 16:

MALAYSIA REFRIGERATION MAC

Replace the figures indicated as follows:

| Project Title | Agency | ODP | Funds Approved (US \$) | | | C.E. |
|--|--------|----------|------------------------|----------------------------|------------------------|-----------|
| Replacement of CFC-12 refrigerant with HFC 134a in the manufacturing of MAC system at Sanden International (M) Sdn., Bhd. Approved on the understanding that the Government would indicate the date by which production of CFC MAC compressors would cease in the country | IBRD | (tonnes) | Project \$807,280 | Support \$48,440 | Total \$855,720 | (US\$/kg) |
| Total for Malaysia | | 8.1 | \$870,560 | \$56,666 | \$927,226 | |

Replace the figures on page 23 as follows:

| | | Funds Approved (US \$) | | | |
|-------------|---------------|------------------------|-------------|--------------|--|
| | ODP Tonnes | Project | Support | Total | |
| GRAND TOTAL | 5,949.2 | \$49,884,511 | \$6,007,521 | \$55,892,032 | |

Replace page 24 with the attached page.

Summary

| Sector | Tonnes ODP | Funds Approved Project Support | | (US\$) Total | | |
|--------------------------|--|--------------------------------|-------------|------------------|--|--|
| BILATERAL COOPERATION | ODI | Troject | Support | Total | | |
| Foam | 132.1 | \$1,118,977 | \$145,467 | \$1,264,444 | | |
| Fumigant | 93.9 | \$674,517 | \$85,077 | \$759,594 | | |
| Halon | 410.0 | \$358,420 | \$33,715 | \$392,135 | | |
| Refrigeration | 111.9 | \$2,747,130 | \$308,253 | \$3,055,383 | | |
| Several | 111.7 | \$458,500 | \$27,105 | \$485,605 | | |
| TOTAL: | 747.9 | \$5,357,544 | \$599,617 | \$5,957,161 | | |
| INVESTMENT PROJECT | 7 17.5 | Ψ5,557,511 | ψ399,017 | ψο, σο τ, ποτ | | |
| Aerosol | 207.5 | \$670,532 | \$74,161 | \$744,693 | | |
| Foam | 2,795.3 | \$16,024,455 | \$1,986,884 | \$18,011,339 | | |
| Fumigant | 203.5 | \$3,548,170 | \$445,262 | \$3,993,432 | | |
| Process agent | 474.4 | \$3,011,955 | \$360,068 | \$3,372,023 | | |
| Halon | 556.0 | \$2,600,000 | \$234,000 | \$2,834,000 | | |
| Refrigeration | 900.8 | \$15,175,719 | \$1,853,032 | \$17,028,751 | | |
| Solvent | 63.8 | \$915,551 | \$119,022 | \$1,034,573 | | |
| TOTAL: | 5,201.3 | \$41,946,382 | \$5,072,429 | \$47,018,811 | | |
| WORK PROGRAMME AMENDMENT | | | | | | |
| Foam | | \$65,000 | \$8,450 | \$73,450 | | |
| Fumigant | | \$320,000 | \$41,600 | \$361,600 | | |
| Process agent | | \$122,000 | \$15,860 | \$137,860 | | |
| Refrigeration | | \$238,850 | \$31,051 | \$269,901 | | |
| Several | | \$1,834,735 | \$238,516 | \$2,073,251 | | |
| TOTAL: | | \$2,580,585 | \$335,476 | \$2,916,061 | | |
| Sun | Summary by Parties and Implementing Agencies | | | | | |
| Australia | 17.0 | \$290,413 | \$37,754 | \$328,167 | | |
| France | 205.0 | \$532,182 | \$53,039 | \$585,221 | | |
| Germany | 267.0 | \$958,830 | \$124,649 | \$1,083,479 | | |
| Italy | 258.9 | \$3,022,619 | \$351,870 | \$3,374,489 | | |
| Japan | | \$148,500 | \$19,305 | \$167,805 | | |
| Poland | | \$100,000 | \$13,000 | \$113,000 | | |
| Sweden | | \$305,000 | , | \$305,000 | | |
| IBRD | 979.0 | \$10,146,990 | \$1,068,915 | \$11,215,905 | | |
| UNDP | 2,039.5 | \$16,217,650 | \$2,087,111 | \$18,304,761 | | |
| UNEP | 2,037.3 | \$1,626,486 | \$211,443 | \$1,837,929 | | |
| UNIDO | 2,182.9 | \$16,595,841 | \$2,048,236 | \$18,644,077 | | |
| GRAND TOTAL | 5,949.2 | \$49,884,511 | \$6,007,521 | \$55,892,032 | | |
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