



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-second Meeting
Ouagadougou, 6-8 December 2000

Corrigendum

PROJECT PROPOSALS: INDIA

- Page 7: Evaluation sheet for process agent projects, India:

Replace the page with the attached.

**PROJECT EVALUATION SHEET
INDIA**

SECTOR: Process agent ODS use in sector (1998): 3,689 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

Project Titles:

- (a) Conversion of chlorinated rubber manufacture from carbon tetra chloride to non-ODS process at Rishiroop Organics Pvt. Ltd. And Rishiroop Polymers Pvt. Ltd.
- (b) Conversion of carbon tetrachloride (CTC) as process solvent to trichloromethane at M/S Alpha Drugs India Ltd., Patiala
- (c) Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Doctors Organic Chemicals Ltd., Tanuku
- (d) Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Satya Deeptha Pharmaceuticals Ltd., Hummabad
- (e) Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Svis Labs Ltd., Ranipet

Project Data	Process conversion				
	Rishiroop	Alpha Drugs	Doctors Organic	Satya Deeptha	Svis Labs
Enterprise consumption (ODP tonnes)		69.70	94.60	27.92	54.17
Project impact (ODP tonnes)	452.00	69.70	94.60	27.92	54.17
Project duration (months)	36	18	18	18	12
Initial amount requested (US \$)	4,957,246	197,194	451,469	342,337	317,971
Final project cost (US \$):					
Incremental capital cost (a)	4,066,100	236,043	285,745	202,046	207,402
Contingency cost (b)	406,610	13,372	28,574	20,205	10,613
Incremental operating cost (c)	484,536	83,993	11,449	65,915	54,866
Total project cost (a+b+c)	4,957,246	333,408	325,768	288,166	272,881
Local ownership (%)	100%	100%	100%	100%	100%
Export component (%)	0%	0%	0%	0%	0%
Amount requested (US \$)	3,319,990	163,370	293,191	288,166	272,881
Cost effectiveness (US \$/kg.)		2.34	3.10	10.32	5.04
Counterpart funding confirmed?		Yes	Yes	Yes	Yes
National coordinating agency		Ministry of Environment and Forest			
Implementing agency	IBRD	UNIDO	UNIDO	UNIDO	UNIDO

Secretariat's Recommendations					
Amount recommended (US \$)					
Project impact (ODP tonnes)					
Cost effectiveness (US \$/kg)					
Implementing agency support cost (US \$)					
Total cost to Multilateral Fund (US \$)					