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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Thirty-second Meeting Ouagadougou, 6-8 December 2000

Corrigendum OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

- Page 1: *Replace* the page with the attached.
- Page 4, para 16, first sentence:

Replace "42 investment projects" with "37 investment projects."

• Page 5: *Add* the following two paragraphs after paragraph 24:

The China CFC Production Sector

- 25. The World Bank has submitted the 2001 annual programme of the China Production Sector plan for initial consideration. Approval of funding for the programme will be submitted to the 33rd Meeting together with the verification report of the implementation of the 2000 annual programme. The Secretariat has outlined the relevant issues in document UNEP/OzL.Pro/ExCom/32/30/China.
- 26. The release of funds for the 2001 programme for the halon sector phase-out in China has been submitted for individual consideration because the technical audit required under the agreement by which the project was approved has not yet been received from the World Bank.
- **Replace** the table in Annex I (Projects for individual consideration) with the attached.

Projects and activities presented to the 32nd Meeting

Submissions by Agencies and Bilateral Partners

1. The total value of requests associated with projects and activities received by the Fund Secretariat from implementing and bilateral agencies for submission to the 32nd Meeting, is US \$109,986,721 (including agency support costs where applicable).

Secretariat's review of proposed projects and activities

2. The review by the Fund Secretariat of proposals for the funding of projects and activities has resulted in a recommendation for blanket approvals in the amount of US \$38,969,981, comprising 144 projects and activities, and the withdrawal or deferral of 19 investment projects and other activities with a total value of US \$7,201,398. Thirty-seven investment projects are submitted for individual consideration with a total value as submitted of US \$39,784,807 (Annex I).

Status of the Fund

3. At the time of preparation of this paper, Multilateral Fund resources available for committal amount to some US \$56.5 million.

Issues arising from project review

Accounting for consumption phased out during the compliance period

4. The consumption of Annex A substances is now capped at the baseline level for Article-5 countries and must be reduced to 50 percent of this level by 2005. Countries are now providing data on consumption by sector to the Secretariat as part of their reporting of progress with implementation of country programmes. In a number of countries, consumption in some sectors is dropping rapidly. The phaseout from completed projects in these countries can have a significant effect on the remaining consumption in the sector. It is important for countries and for the Executive Committee for the reductions arising from completed projects to be accounted for in determining and reporting on the remaining consumption in each sector from now until final phase-out. The Executive Committee might wish to consider requesting all countries to include in their reports on sectoral consumption the phase-out from all projects completed in their countries in the previous year.

<u>Projects to phase out CFC-based capacity installed after the preparation and/or approval of projects to phase out CFC-based production in the same enterprise.</u>

5. In a project submitted to the 32nd Meeting for the Haier refrigeration company in China, which has already received over US \$6 million from the Multilateral Fund to phase out ODS consumption via three projects (now completed), a request has been made to convert a refrigeration production line not identified in previous projects. The production line was

LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project title	Agency
FOAM	-	·
China	Conversion of PU slabstock manufacture from CFC-11 to liquid carbon dioxide technology at eleven enterprises in Chengdu	IBRD
China	Conversion of PU slabstock manufacture from CFC-11 to liquid carbon dioxide technology at eight enterprises in Henan Province	IBRD
Colombia	Retroactive funding for the conversion from CFC-11 to water-based technology in the manufacture of flexible molded and integral skin foam at Espumlatex-Promicolda	UNDP
Mexico	Foam sector ODS phaseout plan	UNDP
FUMIGAN		
Chile	Demonstration and phase-out project for methyl bromide soil fumigation for fruit tree production and replant	UNDP
Macedonia	Phase-out of methyl bromide in tobacco seedling and horticulture production sector	UNIDO
Malawi	Phaseout of all non-essential and non-QPS methyl bromide (release of first tranche)	UNDP
Morocco	Phase out of methyl bromide for soil fumigation in strawberry production	UNIDO
PROCESS	AGENT	
India	Conversion of chlorinated rubber manufacture from carbon tetrachloride to non-ODS process at Rishiroop Organics Pvt. Ltd., and Rishiroop Polymers Ltd.	IBRD
India	Conversion of carbon tetrachloride (CTC) as process solvent to trichloromethane at M/S Alpha Drugs India Ltd., Patiala	UNIDO
India	Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Doctors Organic Chemicals Ltd., Tanuku	UNIDO
India	Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Svis Labs Ltd., Ranipet	UNIDO
India	Conversion of carbon tetrachloride (CTC) as process solvent to ethylene dichloride at Satya Deeptha Pharmaceuticals Ltd., Hummabad	UNIDO
PRODUCT	TION	
China	2001 Annual programme – CFC Production Sector	IBRD
China	2001 Annual programme – Halon sector	IBRD
REFRIGE	RATION	
Burkina Faso	Implementation of the RMP: incentive programme for the commercial and industrial refrigeration end-user sector	UNDP
China	Phaseout of CFC-11 by conversion to cyclopentane technology and CFC-12 by conversion to isobutane (600a) technology in the manufacture of domestic freezers at Qingdao Haier No. 2 Freezer Plant	
Ghana	Incentive programme for the commercial/industrial refrigeration end-user sector	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at Sarmaye Sepahan Co.	
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Hanzad Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the Arjah Boroudat Co	UNIDO

Country	Project title	Agency
Iran	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the Roshan Ind. Group	
Iran	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the Tehran Shirak Co.	
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at Golsarma Co.	
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Sana Commercial Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at Shagayegh Boroudat Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at Yakhchalsazi Yazd Co.	
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Zenoz Sanaat Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Ghaynar Khazar Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at General Industries	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators and freezers at Boloorin Yazd Refrigerator Co.	UNDP
Iran	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Electro Ara Co.	UNDP
Sri Lanka	Incentive programme for the commercial and industrial end-user refrigeration	UNDP
SOLVENT		
China	Interim report and request for second payment on the implementation of the 2000-2001 annual programme under the China Solvent Sector Plan	UNDP
TOBACCO)	
China	Tobacco sector plan: release of first tranche	UNIDO
CHANGE	OF TECHNOLOGY:	
Argentina	Change of technology: Elimination of CFCs in the manufacturing plant of domestic refrigerators at Lobato San Luis S.A.	IBRD
Argentina	Change of technology for 3 out of 9 enterprises of the umbrella project for conversion from MCF used as solvent to aqua based cleaning (ARG/SOL/28/INV/91)	IBRD