



United Nations
Environment
Programme



Distr.
Limited

UNEP/OzL.Pro/ExCom/32/9
31 October 2000

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-second Meeting
Ouagadougou, 6-8 December 2000

**ADDITIONAL STATUS REPORT ON PROJECT IMPLEMENTATION REQUIRED
BY DECISIONS 31/6 (C), 31/7 (E) AND (F)**

Introduction

1. UNDP and UNEP submitted their progress reports late to the 31st Meeting and did not provide responses to questions posed by the Fund Secretariat in time for their incorporation in the documents submitted to the Executive Committee. Both agencies provided responses by the time of the meeting, but Executive Committee requested additional status reports to be submitted to the 32nd Meeting.

UNDP

2. UNDP was requested to provide an additional status report for 25 projects specified in Decision 31/6(c). Most of these projects were investment projects. UNDP's status report is provided in Annex I. A comparison between the additional status report and the progress report submitted to the last meeting indicates that UNDP updated the status of all of the 25 projects.

3. There were no additional delays indicated in UNDP's submission except for the Al-Sharif Plastic Factories foam project in Egypt (EGY/FOA/09/INV/10) where the project has been delayed an additional year and for the Andina Industrial S.A. refrigeration project in Peru (PER/REF/15/INV/04) where there has been no response from the company to letters from the Government and the last spot check indicated that the company had not restarted production.

4. UNDP also indicated in its status report the possibility of the cancellation of a project and the need for a notice of possible cancellation for another project. These requests will be considered in the context of the report on Implementation Delays (UNEP/OzL.Prot/ExCom/32/7).

UNEP

5. UNEP was requested to provide an additional status report on 16 refrigerant management plan (RMP) projects specified in Decision 31/7(e) and 13 institutional strengthening projects specified in Decision 31/7(f). The institutional strengthening projects had been classified by UNEP as having slow project implementation. UNEP's status report is provided in Annex II.

RMP projects

6. Of the 16 RMP projects, the RMP preparation project for Guinea has been completed. UNEP indicated progress in the implementation of RMP projects in Bangladesh and Gambia.

7. UNEP indicated no progress in implementing the following four projects: Monitoring ODS projects in Bahamas, Georgia and St. Kitts and Nevis and a Customs

training project in Dominica. In addition to these projects, UNEP indicated delays of six months or longer for the completion of RMP projects in Bahrain, Bolivia, Moldova, and Peru based on information contained in UNEP's draft business plan.

Institutional Strengthening Projects

8. Of the 13 institutional strengthening projects, two projects were completed (Lesotho and Namibia) and both countries have received institutional strengthening renewal projects. Progress was indicated in the implementation of institutional strengthening projects for Nicaragua and Swaziland despite a one-month delay in planned completion.

9. UNEP reported slow progress or no progress in the implementation of institutional strengthening projects for Bahrain, Dominica, and Togo. Based on new completion dates provided in UNEP's business plan, these three projects are expected to be completed at least six months later than forecast in UNEP's last progress report. UNEP also reported no progress in the implementation of institutional strengthening projects for St. Kitts and Nevis and Papua New Guinea. Based on its draft business plan, UNEP is expecting an additional two years of delays for these projects.

10. Although UNEP reported progress for Congo (Kinshasa), it is also forecasting an additional eight month delay for the project's completion. Similarly, UNEP reported progress in the implementation of institutional strengthening projects for Uganda, Comoros Islands, and Botswana, but the planned completion dates in UNEP's draft business plan indicate additional delays for these projects ranging from 17 months to 23 months.

RECOMMENDATIONS

The Sub-Committee on Monitoring, Evaluation, and Finance may wish to consider recommending to the Executive Committee to note the additional status reports provided by UNDP and UNEP.

Annex I

UNDP'S ADDITIONAL STATUS REPORT REQUIRED BY DECISION 31/6 (C)**UNDP**

Agency	Project Number	Update Since Progress Report
UNDP	ARG/FOA/15/INV/14	A new completion agreement was prepared and agreed upon. Cinter states that it finished all local works except the nitrogen installation and commissioning can proceed once equip supplier (KMK) visits. Completion can be certified by UNDP once this visit takes, expected Dec00.
UNDP	ARG/FOA/18/INV/27	Depends on outcome of Piero (same owner). At Piero plant, foam deteriorated during further production trials. Additional test trials still on going and not satisfactory (pinholes in the foam). Recipient company refused to convert to LCD due to these continuing problems. Evaluation/follow-up missions happened in 2000. Follow-up discussions between recipient company and supplier, facilitated by UNDP/UNOPS and the Ozone Unit are still ongoing.
UNDP	ARG/FOA/18/INV/30	Depends on outcome of Piero (same owner). At Piero plant, foam deteriorated during further production trials. Additional test trials still on going and not satisfactory (pinholes in the foam). Recipient company refused to convert to LCD due to these continuing problems. Evaluation/follow-up missions happened in 2000. Follow-up discussions between recipient company and supplier, facilitated by UNDP/UNOPS and the Ozone Unit are still ongoing.
UNDP	ARG/FOA/18/INV/33	The delay is mainly due to the change and relocation if the recipient company which resulted in the project's joint implementation with project ARG/FOA/22/INV/57 (CALOFRIG) which was therefore charged for the main disbursements under the joint project. Project technically completed. Last local works to be finalized. Final completion expected Dec 2000.
UNDP	ARG/FOA/20/INV/48	Pending solution of Piero (ARG/FOA/18/INV/30) which had purchased Suavestar. The enterprise is having problems with the Cardio system which worked well at the time of commissioning and then had problems. There is a disagreement between the enterprise and the supplier (Canon-Viking) on responsibility. At Piero plant, foam deteriorated during further production trials. Additional test trials still on going and not satisfactory (pinholes in the foam). Recipient company refused to convert to LCD due to these continuing problems. Evaluation/follow-up missions happened in 2000. Follow-up discussions between recipient company and supplier, facilitated by UNDP/UNOPS and the Ozone Unit are still ongoing. Completion of the Suavestar project is also being delayed at the same time.
UNDP	ARG/FOA/22/INV/56	Completed. HOP issued May 2000. The final inspection visit in January 2000 resulted in the commissioning of the project and the subsequent issuance of the Hand over Protocol (HOP) by UNOPS. No outstanding items remain.

Agency	Project Number	Update Since Progress Report
UNDP	ARG/FOA/22/INV/57	The equipment was delivered in January 2000. Project technically completed. Last local works to be finalized. Final completion expected Dec 2000. Same as Montisol.
UNDP	ARG/FOA/23/INV/65	The company was closed. The equipment is in storage. UNDP country office is assisting the Government on legal procedures to recuperate foam equipment listed under the company's inventory and requesting permission from the Court to get equipment and reallocation to another enterprise. Oproz will advise UNDP on how to further proceed on legal aspects as well as will help to identify another company which can take over old equip.
UNDP	ARG/REF/2/INV/61	All local works completed as well as installation of equipment. Ninety percent (90%) completed. Final completion expected by December 2000.
UNDP	ARG/REF/23/INV/60	Foam part was commissioned January 2000 (conversion to HCFC-141b, destruction of baseline dispenser). The refrigeration part will only be completed in late 2000 as the recipient company still has a large inventory of CFC-based compressors. Mission planned Dec 2000. Completion expected Dec00.
UNDP	BOL/REF/20/TAS 04	Recovery/Recycling of Refrigerant: The new Ozone Officer was having a hard time restarting the project without the proper documentation lost. All legal problems resolved as related to equipment distribution and all equipment assigned. Full implementation in progress since Sept00. Completion expected by Oct01.
UNDP	BRA/FOA/22/INV/66	Delay was due to transportation damage of the dispenser and a dispute convening who was responsible. Both project parts - Formtap and Simoldes are completed. A payment request for Formtap is still pending while the Simoldes invoices are still to be received. The equipment destruction planned next mission end of 2000.
UNDP	CPR/REF/23/INV/233	Due to the financial and management disagreement, the enterprise has been dissolved. Since installation of equipment for both foam and refrigeration parts has not taken place yet, the equipment is being stored and SEPA is currently taking action to repossess the equipment. Evaluation is underway to see if the equipment could be used by other Haier refrigeration plants whose project is currently under preparation by UNDP. SEPA and UNDP will report the cancellation of this project to the 32nd ExCom Meeting. UNDP and SEPA are also taking steps to close the account and will subsequently return unused funds to the ExCom.
UNDP	EGY/FOA/09/INV/10	It is confirmed that the equipment finally arrived in Feb. 2000. With respect to local works, the company is progressing more slowly than expected and explains why UNDP had to postpone the completion date from Dec. 99 to Dec. 00.
UNDP	EGY/FOA/15/INV/36	Helwan may or may not have converted but UNDP's experts have not been able to verify this nor the status of old equipment since this is a military installation and they cannot get permission to enter. We are working with the Ozone Unit to determine what should be done. As far as Cairo General is concerned, we have recommended to the Government that it be given notice of cancellation and the Government agreed to this during UNDP's visit in early may 2000.
UNDP	ELS/REF/22/INV/03	Project completed May 2000. CFCs stocks for the manufacture of new refrigerators was depleted on 24 March 2000.

Agency	Project Number	Update Since Progress Report
UNDP	GLO/REF/24/TAS/159	This project was supposed to be implemented jointly in support of USEPA bilateral projects in MAC. This is already completed as of end September 2000. Costa Rica's pilot MAC project was implemented by USEPA, the Philippines pilot MAC which at the start had some problems were finally resolved with the assistance from the Global MAC Phase 3. Hands-on Training was given to 27 service center represented by two technicians per center from 19-21 September 2000. The Government has distributed format for the enterprise for quarterly reporting purposes. The work in Brazil under this project was also completed. A final updated survey has been submitted to the MLF Secretariat.
UNDP	IDS/FOA/23/INV/71	UNDP has not reported delay due to labour problems. The delay was due to choice of supplier. As per the May 2000 expert visit, the installation of the equipment (for which the recipient had to pay a considerable counterpart amount) will be installed in July 2000 after which rapid project completion is expected. For this reason, this project is now moving and should not be cancelled.
UNDP	MEX/FOA/23/INV/73	In this group project, reference is made to the FMC subproject which UNDP is supposed to have reported as declaring bankruptcy at the 30th ExCom Meeting. We have no record of any enterprise called FMC in the Orca Group Project in Mexico, The ORCA project will be completed in Dec 2000.
UNDP	PER/REF/15/INV/04	The Govt. did do a spot check and found that the enterprise had not restarted production. Based on discussions between the enterprise and the Government, the enterprise guaranteed the Govt. that they would resume production by June 2000. UNDP was awaiting notification by the Ozone Unit in July on the revised status. Government informed UNDP the company did not respond to their letters. UNDP has requested the Government their position on cancellation of the project.
UNDP	Syria	Under UNDP's response to the MLF on this subject dated 31 May 2000, it was indicated that the Government of Syria has requested that UNDP transfer the PRP Funds of \$15,000 to UNIDO since they were doing the whole Flexible Sector in Foam. During the Coordination meeting held during 6-8 September 2000 in Montreal, to discuss the Overall Country Strategies (Business Plan), UNDP had informed the body that the PRP would be returned and stated the wishes of the Government. We have requested the Government of Syria for an official letter indicating this particular request. To date we have not had a response. We will again follow-up, but in the meantime, we wish to inform MLF Secretariat that UNDP would like to return the funds.
UNDP	THA/SEV/09/INV/09 and THA/SEV/25/INS/93	Phase 2 had been submitted for approval since as of end-1998 because \$273,216 had been disbursed from Phase I, and UNDP had been informed that the Ozone Unit would have large expenditures in 1999. However official recorded disbursements show disbursements at end-1999 at only \$279,745. Part of this is due to overall Governmental restrictions valid for all NEX executed projects, making project disbursement extremely cumbersome. The local UNDP office in Bangkok is in regular contact with DIW to seek ways to ease implementation and increase disbursements. UNDP/MPU staff also visited the Ozone Unit and the local UNDP Office

Agency	Project Number	Update Since Progress Report
		in February 2000, developed with them an entirely new workplan and proposed alternative mechanisms to accelerate payments. The expected completion date for Phase I is end-2000 and money for phase 2 will be spent from 2001 onwards.
UNDP	VEN/REF/17/INV/40	In addition to the problems with the foam equipment the company had a large inventory of CFC compressors which also prevents the foam project from being completed. It was agreed with the company that they should try to sell part of the inventory so that the project can be closed soonest. Enterprise reported the foam machine was required. Inventory of CFC compressors has been minimized through sale and increased production Scheduled for completion December 2000.
UNDP	VEN/REF/18/INV/43	Project completed June 2000. The company eliminated the use of CFC in early 2000 and project was completed June 2000. Awaiting HOP from the Government for final payments.

Annex II

**UNEP'S ADDITIONAL STATUS REPORT PROJECTS REQUIRED BY
DECISION 31/7 (E) AND (F)**

UNEP Projects – Decision 31.7 (e)

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Bahrain BAH/REF/26/TRA/06	Customs training	MOU with country being established. Beginning of activities depending on approval of legislation in the country.	Legislation now in place. Steps taken to initiate Phase I of the customs training. MOU with the country prepared by UNEP and is being reviewed by the NOU.	Phase I for Customs officers training expected in for January 2001.	(d) Awaiting legislation and agreement of MOU by country.
Burundi BDI/REF/26/TRA/03	Customs training	Contracts established. Phase I pending on ODS regulations. Therefore no disbursement was requested for the customs training.	Regulations now in place (Autorisation spéciale d'importation – 03/00). Proposed revised date for completion of Phase I (train the trainers) is <u>March 2001</u> . Completion of Phase II will take at least until December 2001.	Regulations milestone achieved. Request that ExCom note the revised planned completion date indicated herewith.	(d) Government delay in adoption of legislation
Burundi BDI/REF/26/TRA/04	Training of technicians	Contracts established. Phase I pending on R&R programme, which is pending on ODS regulations.	Phase I pending - UNDP is preparing the purchase order for the training equipment in close consultation with UNEP. UNDP has scheduled their R&R programme provisionally in the first half of 2001.	Yes, the purchase of training equipment is proceeding.	(c) Approval conditions – training equipment could not be purchased separately from UNDP project
Bahamas BHA/REF/23/TRA/04	Monitoring ODS	Contracts established. Phase I pending on ODS regulations	Contracts with country prepared and sent but still not yet signed. Phase I still pending on ODS regulations.	No. MOU not returned and no comments sent from the country. Lack of clarity over who is responsible for managing the projects in Bahamas	(d) Country does not respond and has not adopted legislation

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Bahamas BHA/REF/23/TRA/06	Training of technicians	Phase I completed in November 98. Phase II ongoing.	NOU has informed UNEP that 5 training workshops are planned under Phase II. A register of trained technicians has been established and a refrigeration association created. Part of the good practice training was integrated into the curricula of the local training institutions. Completion of Phase II expected by December 2001.	Some progress is now evident. Elements have been implemented.	(d) Phase II training is slow.
Bolivia BOL/REF/24/PRP/07	RMP preparation	Project delayed due to change of NOO. Project reactivated beginning 2000. Expected to be finalised in December 2000	Project explained to new Ozone Officer and now underway. Consultant selected and first mission scheduled before end 2000	Yes. Milestones of MOU established and consultant selection achieved. RMP expected to be presented to 34 th meeting	(d) Change of NOO and later (a) delays at UNEP with staff turnover
Dominica DMI/REF/26/TRA/02	Customs training	Contracts established. Phase I pending on ODS regulations. Therefore no disbursement was requested for the customs training.	Status of adoption of legislative & regulatory mechanisms still not confirmed by NOU despite requests. Communication with NOU difficult New proposed date of completion June 2001. Funds not yet transferred to NOU for implementation.	NO. Efforts will be made to push this forward if legislation has been adopted Update on project status to be reported to ExCom 33	(d) Government delays and problems with communication
Dominican Republic DOM/REF/25/TRA/14	Customs training	Organisation of the training was pending on approval of additional funds for the purchase of ODS identifiers. (Approved in 29th ExCom). First workshop scheduled for second half of 2000.	Currently proposed revised completion date for Phase I is <u>June 2001</u> . Licensing system under preparation. Completion of Phase II unlikely before December 2001.	YES. Additional funds approved and preparations for workshop are underway. Request that ExCom note the revised completion date	(c) Funding problem and (d) delays in legislation

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Gambia GAM/SEV/19/TRA/03	Customs training	Phase I may be realised in 2000, however, completion of Phase II cannot be expected before Dec. 2001.	Regulations now in place (adopted under The Gambia National Environment Mgmt Act). Implementation methodology for Phase I agreed with NOU. Completion of Phase I set for March 2001. Completion of Phase II expected by December 2001.	YES. Milestones of legislation and MOU agreement achieved.. Request that ExCom note the revised planned completion date.	(d) Government (delay in adoption of legislation)
Georgia GEO/REF/23/TRA/02	Monitoring ODS	Pending approval of legislation by the country. See bilateral project with Canada approved for this purpose.	No new developments reported by country on legislation so progress cannot be made.	None yet.	(d) Government delays in adopting legislation
Guinea GUI/REF/21/PRP/03	RMP preparation	Project submitted in January 2000 to 30th ExCom	Project submitted in January 2000 to 30th ExCom	Project approved in March 2000 at 30th ExCom	n/a
Moldova MOL/REF/25/TRA/03	Training of technicians	MOU prepared and sent to the country for signature. Awaiting signature of the MOU by the country to start activities. First workshop scheduled for second half of 2000.	MOU finalised and agreed. First payment released. Phase 1 (train the trainers) scheduled for October 2000.	Yes. Milestones of MOU agreement and workshop organisation achieved	(d) Delay in inputs to MOU followed by (a) UNEP staff turnover.
Moldova MOL/REF/25/TRA/04	Monitoring ODS	MOU being established, pending approval of ODS legislation, to be adopted under a bilateral project with Germany.	Project now ready to be implemented. Completion of Train the trainers (Phase I) expected by June '01. Project expected to be finalised by June '02	YES. Milestone of legislation adoption achieved. Request that ExCom note revised completion date.	(d) Government delays in adopting legislation
Peru PER/REF/21/TRA/21	Technician training	Awaiting final report from the country. The train the technicians phase to be finished beginning of 2000	Phase II (training of technicians by the trainers) ongoing. Current proposed date for completion is <u>March 2001</u> .	YES. Request that ExCom note revised completion date.	(d) Government delays in organising phase II

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Peru PER/REF/21/TRA/23	Customs training	MOU has been established. Start of activities pending on approval of legislation.	Licensing system expected to be approved soon. If so, Phase I will be completed during first half of 2001. Completion of Phase II not expected until mid 2002.	YES. Milestone of legislation preparation achieved. Request that ExCom note revised completion date.	(d) Government delays with legislation
St Vincent and the Grenadines STV/REF/25/TRA/03	Monitoring ODS	Contracts established. Phase I pending on ODS regulations. Therefore no disbursement was requested for the customs training.	There has been no further progress on this project. Legislation is still awaited to allow training to commence	No progress	(d) Government delays with legislation

UNEP Projects – Decision 31.7 (f)

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Bahamas BHA/SEV/19/INS/02	Institutional Strengthening	Activities have been planned to begin in 1999. Progress is achieved though slow.	Country continues to have problems with sending progress reports. Outstanding reports have yet to be received. TPMP activities have been initiated but no progress has been reported.	No progress on reporting hence disbursements cannot take place	(d) Due to government delays in reporting
Botswana BOT/SEV/13/INS/02	Institutional Strengthening	Reporting though being done - not complete. Delays in reporting encountered in 1999. But in late 99, the country has informed that reports will be sent on time.	Project shows recent signs of reactivation following the network meeting in Mali. Country has now submitted progress reports for 1999.	Progress achieved with 1999 reporting milestone reached. A renewal request may be submitted to 33 rd ExCom if all reports are up to date.	(d) Due to government delays in reporting
Comoros COI/SEV/23/INS/02	Institutional Strengthening	Project ongoing slowly	Project reactivated since April 2000 when a new ozone officer was recruited. Reports are now sent to UNEP and Secretariats. There has been progress in preparing legislation the RMP. The project will finish at the end of 2000 and a renewal request is being submitted to the 32 nd ExCom.	Yes. Reporting has begun again and disbursements have restarted. Project is back on track.	(d) Lack of activity by previous ozone officer
Congo PRC/SEV/17/INS/02	Institutional Strengthening	Project activities were delayed in 1999 again due to change of NOO. NOO reactivated project in second half of the year. Project ongoing satisfactorily again.	The ozone office has continued activities on training and preparing legislation. The IS renewal request is being submitted at the 32 nd ExCom	Yes. Ozone officer has assisted in finalising the RMP to be presented to the 32 nd ExCom.	(d) Lack of activity by previous ozone officer and (e) war.
Dominica DMI/SEV/26/INS/04	Institutional Strengthening	Project started. Project document sent and country guided on reporting.	No disbursement made since August 1999 because progress reports not received. CP workshop report submitted.	Limited progress. Country indicates that lack of human resources prevents timely reporting	(d) Due to government delays in reporting

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Lesotho LES/SEV/20/INS/02	Institutional Strengthening	Project activities initiated mid 1997. Progress of activities achieved though not very satisfactory. IS renewal obtained in 29 ExCom.	This project has now been completed. Reports for 1999 received and remaining funds transferred to the country	Yes. Project completed and IS renewal project begun..	n/a
Namibia NAM/SEV/18/INS/02	Institutional Strengthening	The project faced implementation delays due to non-availability of enough project personnel and change in NOU structure during the year 1999. However, this project is currently active is reporting systematically under the IS project. IS renewal of this project has also been submitted for the consideration of 31st ExCom.	This project has now been completed. Reports have been received and remaining funds transferred to the country IS renewal approved at 31 st ExCom.	Yes. Project completed and IS renewal project begun..	n/a
Nicaragua NIC/SEV/22/INS/03	Institutional Strengthening	Project ongoing satisfactorily. Activities and reporting proceeding well. Disbursements do not yet show in financial records.	First phase of IS project completed. Renewal was approved at the 31 st ExCom Meeting.	Yes. Ozone office is now working well although suffers from out of date and inaccurate country programme.	(d) late reporting by ozone office
Papua New Guinea PNG/SEV/19/INS/02	Institutional Strengthening	Communication difficulties faced with the country. Following up with country using fax.	Long delays in reporting continue and no reports received for 1999. Country indicated that a workplan would be prepared for the reactivation of the project. No plan received as yet.	No real progress. It is expected that this project will be revitalised as part of the Pacific Island Countries initiative.	(d) and (c) Due to government delays and communication problems.
St Kitts and Nevis STK/SEV/21/INS/02	Institutional Strengthening	No report on progress of project activities has been received so far, despite reminders.	No progress. Despite numerous reminders and follow-up at network meetings, country has still not submitted reports.	No progress.	(d) Due to government delays in reporting.

Number	Title	Progress Report Comment	Update since Progress Report	Assessment of progress	Category of delay
Swaziland SWA/SEV/15/INS/03	Institutional Strengthening	The project had implementation delays due to changes in the NOU staffing during the year 1999. The country has indicated through an email dated 8 April 2000 that the project data collection and pending reporting will be made available to us shortly.	Some progress achieved. The country has submitted some pending reports. Recruitment of a new ODS officer is underway but has not yet been finalised.	Yes, reporting milestone has been achieved.	(d) Due to government delays and slow reporting
Togo TOG/SEV/23/INS/02	Institutional Strengthening	Project ongoing slowly. Communication difficulties have diminished. However, lack of response from the country on reporting.	Ozone officer has retired and replacement not yet nominated. This could again cause delays. Former ozone officer and assistant are continuing to work on preparing legislation, collection of data and public awareness..	UNEP is providing support, especially through the Regional network meetings and RNC to prevent the project stopping. Progress will continue slowly until new ozone officer is appointed and inducted.	(d) Slow reporting followed by retirement of ozone officer.
Uganda UGA/SEV/13/INS/02	Institutional Strengthening	Country has not been regular with reporting. Reports remain incomplete and unsatisfactory, despite numerous guidance through mail and at Network meetings. The country has been guided and is expected to improve its reporting quality.	Reports for 1999 have been submitted but funds not released as expenditure reports from 1996 are still pending.	Yes – some reporting milestones achieved but missing expenditure reports are required to restart disbursements.	(d) Due to NOU difficulties with reporting