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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-first Meeting
Geneva, 5-7 July 2000

UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. This document presents a summary of UNIDO's work programme amendment requests and the Secretariat's recommendations followed by discussion of the issues identified and comments on individual requests.
2. UNIDO is requesting approval from Executive Committee for US \$620,000 for its 2000 work programme amendment with agency support costs of US \$80,600.
3. Table 1 presents the work programme amendment request along with the amount recommended.

Table 1
UNIDO 2000 Work Programme Amendment

Country	Activity/Project	Date of completion	Amount Requested US \$	Amount Recommended US \$
Algeria:	Strategy for the preparation of RMP	January 2002	60,000	Pending
China:	Preparation of two investment projects in the domestic refrigeration (hydrocarbons) sector	July 2001	40,000	40,000
India:	Preparation of investment projects for SMEs in the solvent (CTC) sector	April 2002	30,000	30,000
India:	Preparation of investment projects in the solvent (CTC) sector—process agents	July 2001	20,000	20,000
Iran:	Preparation of RMP	January 2002	70,000	Pending
D.P.R. Korea:	Preparation of projects in the CFC production sector	January 2002	100,000	Deferred
Lebanon:	Preparation of two umbrella investment projects in commercial refrigeration sector	July 2001	20,000	20,000
Malaysia:	Preparation of three investment projects in the rigid foam sector	July 2001	20,000	20,000
Mexico:	Strategy for the preparation of RMP	May 2002	100,000	Pending
Syria:	Preparation of a project in the fumigant (methyl bromide) sector for grain fumigation	July 2001	20,000	20,000
Syria:	Preparation of an investment project in the flexible foam sector	July 2001	20,000	20,000
Turkey:	Preparation of two investment projects in the rigid foam sector	July 2001	20,000	20,000
Venezuela	Strategy for the preparation of RMP	May 2002	70,000	Pending

Country	Activity/Project	Date of completion	Amount Requested US \$	Amount Recommended US \$
Venezuela	Preparation of investment project in the domestic/commercial refrigeration sector	July 2001	30,000	30,000
Sub-total:			620,000	
Agency support costs:			80,600	
Total:			700,600	

COMMENTS ON INDIVIDUAL REQUESTS

4. The requests for funding of strategies for the preparation of RMPs in Algeria, Mexico, and Venezuela should be considered in the light of any decisions to be taken by the Executive Committee at its 31st Meeting on RMPs of large volume consuming countries. Additionally, the request for Venezuela should be also considered within the context of past approvals for the country in recovery, recycling and reclamation, and training amounting to US \$2.32 million.

5. The request for D. P. R. Korea has been deferred pending the completion of the technical audits of the ODS production facilities.

RECOMMENDATIONS

1. The Project Review Sub-Committee may wish to consider recommending to the Executive Committee the approval of UNIDO's work programme amendments as indicated in Table 1 above based on its consideration of the issues associated with those projects for which a pending recommendation is provided.
