



**United Nations
Environment
Programme**



Distr.
Limited

UNEP/OzL.Pro/ExCom/31/14/Corr.1
6 June 2000

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-first Meeting
Geneva, 5-7 July 2000

Corrigendum

EVALUATION OF THE IMPLEMENTATION OF THE 1999 BUSINESS PLANS

This corrigendum is issued to:

- a. Replace US \$3.43 in Table 1 with US \$2.85 for the World Bank cost-effectiveness achievement.
- b. Replace Table 5 with the following:

Table 5

ASSESSMENT OF PERFORMANCE AGAINST TARGETS FOR NON-INVESTMENT PROJECTS

Agency/ Performance Indicator	UNDP			UNEP			UNIDO			World Bank		
	Per Cent of Target Achieved	Weight- ing	Points	Per Cent of Target Achieved	Weight- ing	Points	Per Cent of Target Achieved	Weight- ing	Points	Per Cent of Target Achieved	Weight- ing	Points
Number of projects completed	100%	50	50	100%	50	50	100%	50	50	17% WB-50%	50	9 WB- 25
Funds disbursed	100%	30	30	100%	30	30	49%	30	15	35%	30	11
Speed of first disbursement	100%	10	10	100%	10	10	80%	10	8	100%	10	10
Speed of project completion	78%	10	8	53%	10	5	0%	10	0	100%	10	10
Overall assessment			98			95			73			40 WB- 56