



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-first Meeting
Geneva, 5-7 July 2000

Corrigendum

CONSOLIDATED PROGRESS REPORT

This corrigendum is issued to **replace** para. 56 and the table that follows it **with** the following:

“Each agency has substantial resources that represent unspent balances of projects that were completed over one year ago. As shown in the following table, these balances represent US \$15,949,159. Of this amount US \$1,399,466 has been or will be returned for reprogramming (US \$874,305 was returned at the 30th Meeting and UNDP is returning US \$525,161 to the 31st Meeting). The remaining amount, US \$14,549,693, contains both obligated and un-obligated balances with obligated balances equalling US \$6,877,049 and un-obligated balances equalling US \$7,672,644. The Executive Committee may wish to request UNDP and UNIDO to explain the large level of un-obligated balances for projects completed through December 1998.

| Column | (1) | (2) | (3) | (4) |
|------------|---|---|-----------------------------------|--|
| Agency | Balances as of 31/12/99 from Projects Completed over One Year (through 31/12/98) (in US \$) | Balance returned to 30th Meeting/31st Meeting | Balances that have been Obligated | Remaining Un-obligated (Unencumbered/ Un-committed) Balances |
| | | | | (1) - (2) - (3) |
| UNDP | \$5,097,963 | \$525,161 | \$0 | \$4,572,802 |
| UNEP | \$815,528 | \$479,615 | \$206,647 | \$129,266 |
| UNIDO | \$7,093,037 | \$336,091 | \$4,714,689 | \$2,042,257 |
| World Bank | \$2,876,666 | \$58,599 | \$1,955,713 | \$862,354 |
| Bilaterals | \$65,965 | \$0 | \$0 | \$65,965 |
| Total | \$15,949,159 | \$1,399,466 | \$6,877,049 | \$7,672,644 |

