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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE

OF THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Nineteenth Meeting of the Sub-Committee on Project Review
Montreal, 27-28 March 2000

LIST OF PROJECTS RECOMMENDED FOR BLANKET APPROVAL

Project Title	Agency	ODP Tonnes	Funds Re Project	commended Support		Page 1 C.E. (US\$/kg)
ALBANIA			-			
SEVERAL						
Country programme/country survey Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800)
Total f	or Albania		\$60,000	\$7,800	\$67,800)
ALGERIA FOAM			. ,	. ,	,	
Preparation of project proposal Project preparation in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600)
	for Algeria		\$20,000	\$2,600	\$22,600)
ARGENTINA						
FOAM Flexible slabstock Conversion from CFC-11 to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at Fasax	UNDP	50.0	\$252,000	\$32,760	\$284,760	5.04
The approved grant should be applied to the conversion from CFC-11 to methylene chloride/LIA technology. This implies that, should the company carry out its original intention of embarking on an expansion programme, the amount eligible to be applied to such programme should not exceed US \$80,000 and the balance should be returned to the Fund.						
	Argentina	50.0	\$252,000	\$32,760	\$284,760)
BRAZIL						
FOAM						
Preparation of project proposal Preparation of 10 projects in the integral skin foam subsector	UNDP		\$70,000	\$9,100	\$79,100)
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900)
Preparation of 2 projects in the rigid foam subsector (SMEs)	UNDP		\$30,000	\$3,900	\$33,900)
REFRIGERATION						
Preparation of project proposal Preparation of 3 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900)
Project preparation in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250)
	l for Brazil		\$185,000	\$24,050	\$209,050)
CHILE AEROSOL						
Preparation of project proposal Preparation of a project in the aerosol (sterilants) subsector	UNDP		\$20,000	\$2,600	\$22,600)

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Project Title	Agency	ODP	Funds Re	commended (US\$)	C.E.
		Tonnes	Project	Support	Total	(US\$/kg)
FUMIGANT						
Preparation of project proposal						
Preparation of investment project in the methyl bromide	IBRD		\$10,000	\$1,300	\$11,300)
sector			* -,	, ,	, ,	
	1 C Cl. 1		620.000	62.000	622.000	
	ıl for Chile		\$30,000	\$3,900	\$33,900	,
CHINA						
REFRIGERATION						
Preparation of project proposal						
Preparation of 1 project in the domestic refrigeration	UNDP		\$35,000	\$4,550	\$39,550)
subsector (hydrocarbons)						
SEVERAL						
Technical assistance/support						
Evaluation and risk analysis of Montreal Protocol	UNEP					
Implementation in China	ONLI					
-	r					
The Government of China has agreed to cover the cost of	•					
this activity from within the funds already approved.						
Total	l for China		\$35,000	\$4,550	\$39,550)
COLOMBIA						
FOAM						
Preparation of project proposal						
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950)
			4-2,000	4-,	4-0,500	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: Phase 3	UNDP		\$212,000	\$27,560	\$239,560)
			,	4-7,000	4-07,000	
Total for	Colombia		\$227,000	\$29,510	\$256,510)
DJIBOUTI			4,	4-2,0-3	4,	
SEVERAL						
Country programme/country survey						
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800	1
reparation of country programme	ONLI		\$00,000	\$7,800	\$07,800	,
Total fo	or Djibouti		\$60,000	\$7,800	\$67,800)
EGYPT	ու Ֆյոսսա		\$00,000	\$7,000	\$67,000	
FUMIGANT						
Preparation of project proposal	LIMIDO		635 000	¢2.250	# 20.250	
Preparation of an investment project in the methyl	UNIDO		\$25,000	\$3,250	\$28,250)
bromide sector						
SOLVENT						
Preparation of project proposal						
Project preparation in the solvent sector (TCA)	UNIDO		\$15,000	\$1,950	\$16,950)
· · · /			,	Ź	,	
Total	l for Egypt		\$40,000	\$5,200	\$45,200)
	301		,	,	<i>´</i>	

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Project Title	Agency	ODP		commended		C.E.
		Tonnes	Project	Support	Total	(US\$/kg)
GAMBIA						
SEVERAL						
Institutional strengthening	LDIED		ΦΦΦ 0 000	#2 640	#21 (10	
Renewal of institutional strengthening	UNEP		\$28,000	\$3,640	\$31,640	
Total f	or Gambia		\$28,000	\$3,640	\$31,640	
GRENADA	or Gambia		\$20,000	φ5,040	Ψ51,040	
REFRIGERATION						
Refrigerant management plan						
Train the trainer programme	UNEP		\$52,000	\$6,760	\$58,760)
			4,	40,000	420,,00	
Training of custom officers, ODS inspectorate and NOU staff	UNEP		\$36,700	\$4,771	\$41,471	
	LINIDD	1.0	Ф 22 400	Ф.4. 2.42	027.742	
National recovery recycling project UNDP should not proceed with the disbursement of fund.	UNDP	1.2	\$33,400	\$4,342	\$37,742	
approved for the recovery and recycling programme	S					
until the regulatory and legislative requirements and						
fiscal steps proposed by the Government of Grenada are						
put into place.						
SEVERAL						
Institutional strengthening	UNEP		\$20,000	\$2,000	\$22,000	
Institutional strengthening	UNEP		\$30,000	\$3,900	\$33,900	
	or Grenada	1.2	\$152,100	\$19,773	\$171,873	
GUINEA						
REFRIGERATION						
Refrigerant management plan						
Train the trainer programme in refrigeration	UNEP		\$66,500	\$8,645	\$75,145	
	IDED		Ф. 42 . 500	Φ.5. 5.2.5	# 40.02 5	
Training for customs officers	UNEP		\$42,500	\$5,525	\$48,025	
Total	for Guinea		\$109,000	\$14,170	\$123,170)
INDIA	ioi Guinea		Ψ10>,000	Ψ1.,170	Ψ120,170	
AEROSOL						
Preparation of project proposal						
Preparation of 2 projects in the aerosol sector	UNDP		\$20,000	\$2,600	\$22,600)
•						
FOAM						
Preparation of project proposal						
Preparation of 6 projects in the integral skin foam	UNDP		\$30,000	\$3,900	\$33,900	1
subsector						
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900)
SOLVENT						
Preparation of project proposal						
Preparation of projects in the solvent general sector	IBRD		\$35,000	\$4,550	\$39,550)
1 Toparation of projects in the solvent Scholar sector	DIO		Ψ55,000	Ψ 1,550	Ψ57,550	

Project Title	Agency	ODP Tonnes	Funds Re Project	commended Support	(US\$) Total	C.E. (US\$/kg)
Tota	al for India	Tomics	\$115,000	\$14,950	\$129,950	ν ο,
IRAN			,	,	,	
REFRIGERATION						
Preparation of project proposal Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900)
Preparation of 3 projects in the domestic refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600)
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900)
Tot	al for Iran		\$80,000	\$10,400	\$90,400)
JAMAICA						
REFRIGERATION						
Preparation of project proposal Preparation of 1 project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950)
	or Jamaica		\$15,000	\$1,950	\$16,950)
JORDAN	, , , , , , , , , , , , , , , , , , ,		410,000	42,500	420,500	
AEROSOL						
Preparation of project proposal Project preparation of projects in the aerosol sector	IBRD		\$10,000	\$1,300	\$11,300)
Project preparation in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600)
FOAM						
Preparation of project proposal Project preparation in the foam general sector	IBRD		\$10,000	\$1,300	\$11,300)
HALON						
Preparation of project proposal Project preparation in the halon non-recycling	IBRD		\$15,000	\$1,950	\$16,950)
REFRIGERATION						
Preparation of project proposal Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600)
SOLVENT						
Preparation of project proposal Project preparation in the solvent (CFC-113) sector	UNIDO		\$25,000	\$3,250	\$28,250)
Total	for Jordan		\$100,000	\$13,000	\$113,000	\
KUWAIT SEVERAL	IOI JUIUAII		\$10 0, 000	\$13,000	\$11 3, 000	•
Country programme/country survey						
Preparation of country programme	UNEP		\$30,000	\$3,900	\$33,900)
Total	for Kuwait		\$30,000	\$3,900	\$33,900)

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Project Title	Agency	ODP		commended ((US\$)	C.E.
		Tonnes	Project	Support	Total	(US\$/kg)
MACEDONIA						
AEROSOL						
Preparation of project proposal						
Project preparation in the aerosol sector	UNIDO		\$15,000	\$1,950	\$16,950)
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out project in the methyl bromide	UNIDO		\$20,000	\$2,600	\$22,600	
sector						
SEVERAL						
Institutional strengthening						
Institutional Strengthening for Montreal Protocol related	UNIDO		\$101,950	\$13,254	\$115,204	
activities, Phase II						
Total for	Macedonia		\$136,950	\$17,804	\$154,754	ļ
MEXICO						
FOAM						
Preparation of project proposal						
Preparation of investment projects in the rigid foam sector	or UNIDO		\$30,000	\$3,900	\$33,900)
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950)
REFRIGERATION						
Preparation of project proposal						
Preparation of projects in the commercial refrigeration	IBRD		\$20,000	\$2,600	\$22,600	1
sector						
Total	for Mexico		\$65,000	\$8,450	\$73,450	
MOROCCO						
FUMIGANT						
Preparation of project proposal						
Preparation of phase-out project in the methyl bromide	UNIDO		\$30,000	\$3,900	\$33,900)
sector						
Total fo	or Morocco		\$30,000	\$3,900	\$33,900)
PAKISTAN						
FOAM						
Preparation of project proposal						
Project preparation in the rigid polyurethane foam	IBRD		\$12,000	\$1,560	\$13,560)
REFRIGERATION						
Preparation of project proposal	IDDD		ФО ООО	Ø1 170	#10.170	
Preparation of projects in the foam flexible sub-sector	IBRD		\$9,000	\$1,170	\$10,170	1
Project preparation in the refrigeration railway	IBRD		\$16,000	\$2,000	¢10 000	\
Project preparation in the refrigeration railway	IDND		\$16,000	\$2,080	\$18,080	1
Total fo	or Pakistan		\$37,000	\$4,810	\$41,810)
10tul I			40.,000	4.9010	\$ 11,010	

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Project Title	Agency	ODP	DP Funds Recommended (US\$)		(US\$)	C.E.
		Tonnes	Project	Support	Total	(US\$/kg)
ROMANIA				• •		·
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out project in the methyl bromide	LINIDO		\$10,000	\$1,300	\$11,300	1
sector	UNIDO		\$10,000	\$1,500	\$11,500	
	or Romania		\$10,000	\$1,300	\$11,300	
SAINT LUCIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNEP		\$24,400	\$3,172	\$27,572	,
2 2			. ,	. ,		
Total for S	Saint Lucia		\$24,400	\$3,172	\$27,572	}
SURINAM			,	,	,	
SEVERAL						
Country programme/country survey						
Preparation of country programme	UNEP		\$50,000	\$6,500	\$56,500	١
reparation of country programme	OIVLI		\$50,000	\$0,500	\$50,500	,
Total fo	or Surinam		\$50,000	\$6,500	\$56,500	1
SYRIA	or Surmani		ψ50,000	\$0,500	φ50,500	,
REFRIGERATION						
Refrigerant management plan		100.0	Φ 7.40 1.46	#01.626	ФО 22 7 02	
National recovery and recycling network	Germany	120.0	\$742,146	\$81,636	\$823,782	
Preparation of project proposal	I D I D D		#2 0.000	#2 (00	#22 (0.0	
Preparation of 4 projects in the commercial refrigeration	UNDP		\$20,000	\$2,600	\$22,600	
subsector						
Tota	al for Syria	120.0	\$762,146	\$84,236	\$846,382	}
THAILAND	·					
HALON						
Preparation of project proposal						
Preparation of projects in halon non-recycling	IBRD		\$8,000	\$1,040	\$9,040	1
reparation of projects in haton non-recycling	ШКБ		\$0,000	\$1,040	Ψ2,040	•
Total fo	r Thailand		\$8,000	\$1,040	\$9,040)
TURKEY	71 Inanana		\$0,000	Ψ1,010	Ψ,,010	•
_						
AEROSOL Burner di anni anti anti anti anti anti anti ant						
Preparation of project proposal	IDDD		¢0,000	¢1 040	¢0.040	
Preparation of investment projects in the aerosol sector	IBRD		\$8,000	\$1,040	\$9,040	!
FOAM						
FOAM						
Preparation of project proposal	LDUDO		Ø15.000	Ø1 070	Φ1.C 0.50	
Preparation of investment project in the rigid foam sector	r UNIDO		\$15,000	\$1,950	\$16,950	1
Preparation of investment project in the flexible foam	UNIDO		\$15,000	\$1,950	\$16,950)
sector						

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Project Title	Agency	ODP	Funds Red	commended (US\$)	C.E.
		Tonnes	Project	Support	Total	(US\$/kg)
FUMIGANT						
Preparation of project proposal						
Preparation of an investment project in the methyl	UNIDO		\$30,000	\$3,900	\$33,900	1
bromide sector (horticulture)						
HALON						
Preparation of project proposal						
Preparation of projects for the halon recycling	IBRD		\$15,000	\$1,950	\$16,950)
Troparation of projects for the nation recycling	ши		Ψ12,000	Ψ1,,,,	Ψ10,200	
SOLVENT						
Preparation of project proposal						
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000	\$1,300	\$11,300)
Tropulation of projects in the servent (1 err) sector	1212		Ψ10,000	Ψ1,500	Ψ11,500	
Total	for Turkey		\$93,000	\$12,090	\$105,090)
UGANDA	•			ŕ	ŕ	
FUMIGANT						
Preparation of project proposal						
Preparation of an investment project in the methyl	UNIDO		\$30,000	\$3,900	\$33,900)
bromide sector	01.12		4,	40,500	4,-	
	for Haanda		£20 000	¢2 000	\$33,900	
	for Uganda		\$30,000	\$3,900	\$33,900	
URUGUAY						
FUMIGANT						
Preparation of project proposal	IDIDO		#25 000	#2.270	#20.250	
Preparation of an investment project in the fumigants	UNIDO		\$25,000	\$3,250	\$28,250	1
(methyl bromide) sector						
Total fo	or Uruguay		\$25,000	\$3,250	\$28,250)
VENEZUELA						
FOAM						
Preparation of project proposal						
Preparation of investment project in the rigid foam secto	r UNIDO		\$25,000	\$3,250	\$28,250)
REFRIGERATION						
Preparation of project proposal						
Preparation of investment project in the commercial	UNIDO		\$20,000	\$2,600	\$22,600)
refrigeration sector						
Total for	Venezuela		\$45,000	\$5,850	\$50,850)
VIETNAM	, v.110241014		\$10,000	\$0,000	Φε 0,000	
AEROSOL						
Preparation of project proposal						
Preparation of a project in the aerosol sector	UNDP		\$10,000	\$1,300	\$11,300	1
reparation of a project in the acrosof sector	OHDI		Ψ10,000	Ψ1,500	Ψ11,500	
FOAM						
Preparation of project proposal						
Preparation of 1 project in the foam general sector	UNDP		\$20,000	\$2,600	\$22,600)
F Source F State	U		4- 0,000	\$ - ,000	\$,000	

D. J. (TELA)		ODB	E 1 B		(TICO)	Page 8
Project Title	Agency	ODP Tonnes	Project	commended	(US\$) Total	C.E. (US\$/kg)
DEEDICED ATION		Tonnes	Project	Support	1 Otai	(US\$/Kg)
REFRIGERATION Preparation of project proposal						
preparation of 1 project in the refrigeration recycling subsector	UNDP		\$5,000	\$650	\$5,650)
	or Vietnam		\$35,000	\$4,550	\$39,550	1
ZAMBIA	or victualii		\$33,000	\$4,550	\$37,330	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNEP		\$50,400	\$6,552	\$56,952	
C C			ŕ	•	ŕ	
	for Zambia		\$50,400	\$6,552	\$56,952	
ZIMBABWE						
FUMIGANT						
Preparation of project proposal	INIDO		#20 000	#2 OOO	#22.000	
Preparation of a phase-out project in the methyl bromide	UNIDO		\$30,000	\$3,900	\$33,900	
sector (cut flowers)						
	Zimbabwe		\$30,000	\$3,900	\$33,900	1
GLOBAL						
REFRIGERATION						
Preparation of project proposal	UNDP		\$60,000	\$7,800	\$67.900	
Preparation of 6 projects in the recovery/recycling refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800	
C	LDIDD		# (0.000	Φ π 000	↑ (= 000	
Preparation of 6 projects in the end-user commercial	UNDP		\$60,000	\$7,800	\$67,800	
refrigeration subsector						
SEVERAL						
Preparation of project proposal	IDDD		670,000	¢0.100	¢70.100	
Unallocated - project preparation	IBRD		\$70,000	\$9,100	\$79,100	1
Information exchange						
Translation and printing of OzoneAction documents into	UNEP		\$40,000	\$5,200	\$45,200)
French, Spanish and Arabic			. ,	. ,	. ,	
Total	l for Global		\$230,000	\$29,900	\$259,900)
				ŕ	ŕ	
Less advance approved for UNDP at 29th ExCor	m Meeting:		(\$250,000)	(\$32,500)	(\$282,500))
Less advance approved for UNIDO at 29th ExCon	m Meeting:		(\$170,000)	(\$22,100)	(\$192,100))
Less advance approved for IBRD at 29th ExCor	m Meeting:		(\$357,450)	(\$46,469)	(\$403,919))
• •	J					
GRAN	ND TOTAL	171.2	\$2,422,546	\$300,088	\$2,722,634	