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Programme**



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EXECUTIVE COMMITTEE
OF THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Nineteenth Meeting of the Sub-Committee on Project Review
Montreal, 27-28 March 2000

LIST OF PROJECTS RECOMMENDED FOR BLANKET APPROVAL

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
ALBANIA					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800
Total for Albania			\$60,000	\$7,800	\$67,800
ALGERIA					
FOAM					
Preparation of project proposal					
Project preparation in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Algeria			\$20,000	\$2,600	\$22,600
ARGENTINA					
FOAM					
Flexible slabstock					
Conversion from CFC-11 to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at Fasax	UNDP	50.0	\$252,000	\$32,760	\$284,760
<i>The approved grant should be applied to the conversion from CFC-11 to methylene chloride/LIA technology. This implies that, should the company carry out its original intention of embarking on an expansion programme, the amount eligible to be applied to such programme should not exceed US \$80,000 and the balance should be returned to the Fund.</i>					
Total for Argentina			50.0	\$252,000	\$32,760
BRAZIL					
FOAM					
Preparation of project proposal					
Preparation of 10 projects in the integral skin foam subsector	UNDP		\$70,000	\$9,100	\$79,100
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 2 projects in the rigid foam subsector (SMEs)	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Preparation of 3 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Project preparation in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Brazil			\$185,000	\$24,050	\$209,050
CHILE					
AEROSOL					
Preparation of project proposal					
Preparation of a project in the aerosol (sterilants) subsector	UNDP		\$20,000	\$2,600	\$22,600

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	Total	C.E. (US\$/kg)
FUMIGANT						
Preparation of project proposal						
Preparation of investment project in the methyl bromide sector	IBRD		\$10,000	\$1,300	\$11,300	
Total for Chile			\$30,000	\$3,900	\$33,900	
CHINA						
REFRIGERATION						
Preparation of project proposal						
Preparation of 1 project in the domestic refrigeration subsector (hydrocarbons)	UNDP		\$35,000	\$4,550	\$39,550	
SEVERAL						
Technical assistance/support						
Evaluation and risk analysis of Montreal Protocol Implementation in China	UNEP					
<i>The Government of China has agreed to cover the cost of this activity from within the funds already approved.</i>						
Total for China			\$35,000	\$4,550	\$39,550	
COLOMBIA						
FOAM						
Preparation of project proposal						
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: Phase 3	UNDP		\$212,000	\$27,560	\$239,560	
Total for Colombia			\$227,000	\$29,510	\$256,510	
DJIBOUTI						
SEVERAL						
Country programme/country survey						
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800	
Total for Djibouti			\$60,000	\$7,800	\$67,800	
EGYPT						
FUMIGANT						
Preparation of project proposal						
Preparation of an investment project in the methyl bromide sector	UNIDO		\$25,000	\$3,250	\$28,250	
SOLVENT						
Preparation of project proposal						
Project preparation in the solvent sector (TCA)	UNIDO		\$15,000	\$1,950	\$16,950	
Total for Egypt			\$40,000	\$5,200	\$45,200	

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GAMBIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNEP		\$28,000	\$3,640	\$31,640
	Total for Gambia		\$28,000	\$3,640	\$31,640
GRENADA					
REFRIGERATION					
Refrigerant management plan					
Train the trainer programme	UNEP		\$52,000	\$6,760	\$58,760
Training of custom officers, ODS inspectorate and NOU staff	UNEP		\$36,700	\$4,771	\$41,471
National recovery recycling project <i>UNDP should not proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Grenada are put into place.</i>	UNDP	1.2	\$33,400	\$4,342	\$37,742
	Total for Grenada	1.2	\$152,100	\$19,773	\$171,873
GUINEA					
REFRIGERATION					
Refrigerant management plan					
Train the trainer programme in refrigeration	UNEP		\$66,500	\$8,645	\$75,145
Training for customs officers	UNEP		\$42,500	\$5,525	\$48,025
	Total for Guinea		\$109,000	\$14,170	\$123,170
INDIA					
AEROSOL					
Preparation of project proposal					
Preparation of 2 projects in the aerosol sector	UNDP		\$20,000	\$2,600	\$22,600
FOAM					
Preparation of project proposal					
Preparation of 6 projects in the integral skin foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
SOLVENT					
Preparation of project proposal					
Preparation of projects in the solvent general sector	IBRD		\$35,000	\$4,550	\$39,550

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for India			\$115,000	\$14,950	\$129,950
IRAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900
Preparation of 3 projects in the domestic refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Total for Iran			\$80,000	\$10,400	\$90,400
JAMAICA					
REFRIGERATION					
Preparation of project proposal					
Preparation of 1 project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
Total for Jamaica			\$15,000	\$1,950	\$16,950
JORDAN					
AEROSOL					
Preparation of project proposal					
Project preparation of projects in the aerosol sector	IBRD		\$10,000	\$1,300	\$11,300
Project preparation in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600
FOAM					
Preparation of project proposal					
Project preparation in the foam general sector	IBRD		\$10,000	\$1,300	\$11,300
HALON					
Preparation of project proposal					
Project preparation in the halon non-recycling	IBRD		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Preparation of project proposal					
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent (CFC-113) sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Jordan			\$100,000	\$13,000	\$113,000
KUWAIT					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$30,000	\$3,900	\$33,900
Total for Kuwait			\$30,000	\$3,900	\$33,900

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	Total	C.E. (US\$/kg)
MACEDONIA						
AEROSOL						
Preparation of project proposal						
Project preparation in the aerosol sector	UNIDO		\$15,000	\$1,950	\$16,950	
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$20,000	\$2,600	\$22,600	
SEVERAL						
Institutional strengthening						
Institutional Strengthening for Montreal Protocol related activities, Phase II	UNIDO		\$101,950	\$13,254	\$115,204	
Total for Macedonia			\$136,950	\$17,804	\$154,754	
MEXICO						
FOAM						
Preparation of project proposal						
Preparation of investment projects in the rigid foam sector	UNIDO		\$30,000	\$3,900	\$33,900	
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950	
REFRIGERATION						
Preparation of project proposal						
Preparation of projects in the commercial refrigeration sector	IBRD		\$20,000	\$2,600	\$22,600	
Total for Mexico			\$65,000	\$8,450	\$73,450	
MOROCCO						
FUMIGANT						
Preparation of project proposal						
Preparation of phase-out project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900	
Total for Morocco			\$30,000	\$3,900	\$33,900	
PAKISTAN						
FOAM						
Preparation of project proposal						
Project preparation in the rigid polyurethane foam	IBRD		\$12,000	\$1,560	\$13,560	
REFRIGERATION						
Preparation of project proposal						
Preparation of projects in the foam flexible sub-sector	IBRD		\$9,000	\$1,170	\$10,170	
Project preparation in the refrigeration railway	IBRD		\$16,000	\$2,080	\$18,080	
Total for Pakistan			\$37,000	\$4,810	\$41,810	

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ROMANIA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$10,000	\$1,300	\$11,300
Total for Romania			\$10,000	\$1,300	\$11,300
SAINT LUCIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNEP		\$24,400	\$3,172	\$27,572
Total for Saint Lucia			\$24,400	\$3,172	\$27,572
SURINAM					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$50,000	\$6,500	\$56,500
Total for Surinam			\$50,000	\$6,500	\$56,500
SYRIA					
REFRIGERATION					
Refrigerant management plan					
National recovery and recycling network	Germany	120.0	\$742,146	\$81,636	\$823,782
Preparation of project proposal					
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Total for Syria			120.0	\$762,146	\$846,382
THAILAND					
HALON					
Preparation of project proposal					
Preparation of projects in halon non-recycling	IBRD		\$8,000	\$1,040	\$9,040
Total for Thailand			\$8,000	\$1,040	\$9,040
TURKEY					
AEROSOL					
Preparation of project proposal					
Preparation of investment projects in the aerosol sector	IBRD		\$8,000	\$1,040	\$9,040
FOAM					
Preparation of project proposal					
Preparation of investment project in the rigid foam sector	UNIDO		\$15,000	\$1,950	\$16,950
Preparation of investment project in the flexible foam sector	UNIDO		\$15,000	\$1,950	\$16,950

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
FUMIGANT					
Preparation of project proposal					
Preparation of an investment project in the methyl bromide sector (horticulture)	UNIDO		\$30,000	\$3,900	\$33,900
HALON					
Preparation of project proposal					
Preparation of projects for the halon recycling	IBRD		\$15,000	\$1,950	\$16,950
SOLVENT					
Preparation of project proposal					
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000	\$1,300	\$11,300
Total for Turkey			\$93,000	\$12,090	\$105,090
UGANDA					
FUMIGANT					
Preparation of project proposal					
Preparation of an investment project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Uganda			\$30,000	\$3,900	\$33,900
URUGUAY					
FUMIGANT					
Preparation of project proposal					
Preparation of an investment project in the fumigants (methyl bromide) sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Uruguay			\$25,000	\$3,250	\$28,250
VENEZUELA					
FOAM					
Preparation of project proposal					
Preparation of investment project in the rigid foam sector	UNIDO		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Preparation of investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Venezuela			\$45,000	\$5,850	\$50,850
VIETNAM					
AEROSOL					
Preparation of project proposal					
Preparation of a project in the aerosol sector	UNDP		\$10,000	\$1,300	\$11,300
FOAM					
Preparation of project proposal					
Preparation of 1 project in the foam general sector	UNDP		\$20,000	\$2,600	\$22,600

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	Total	C.E. (US\$/kg)
REFRIGERATION						
Preparation of project proposal						
preparation of 1 project in the refrigeration recycling subsector	UNDP		\$5,000	\$650	\$5,650	
Total for Vietnam			\$35,000	\$4,550	\$39,550	
ZAMBIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNEP		\$50,400	\$6,552	\$56,952	
Total for Zambia			\$50,400	\$6,552	\$56,952	
ZIMBABWE						
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out project in the methyl bromide sector (cut flowers)	UNIDO		\$30,000	\$3,900	\$33,900	
Total for Zimbabwe			\$30,000	\$3,900	\$33,900	
GLOBAL						
REFRIGERATION						
Preparation of project proposal						
Preparation of 6 projects in the recovery/recycling refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800	
Preparation of 6 projects in the end-user commercial refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800	
SEVERAL						
Preparation of project proposal						
Unallocated - project preparation	IBRD		\$70,000	\$9,100	\$79,100	
Information exchange						
Translation and printing of OzoneAction documents into French, Spanish and Arabic	UNEP		\$40,000	\$5,200	\$45,200	
Total for Global			\$230,000	\$29,900	\$259,900	
Less advance approved for UNDP at 29th ExCom Meeting:			(\$250,000)	(\$32,500)	(\$282,500)	
Less advance approved for UNIDO at 29th ExCom Meeting:			(\$170,000)	(\$22,100)	(\$192,100)	
Less advance approved for IBRD at 29th ExCom Meeting:			(\$357,450)	(\$46,469)	(\$403,919)	
GRAND TOTAL		171.2	\$2,422,546	\$300,088	\$2,722,634	