



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sub-Committee on Monitoring, Evaluation and Finance
Tenth Meeting
Montreal, 27-28 March 2000

PROVISIONAL AGENDA

1. Adoption of the agenda and organization of work.
2. Monitoring and Evaluation :
 - (a) Final report on the 1999 evaluation of refrigeration projects and draft follow-up action plan;
 - (b) Final report on the 1999 evaluation of institutional strengthening projects and draft follow-up action plan;
 - (c) Report on the workshop on project completion report formats;
 - (d) Desk study on evaluation of regional networks (2000 monitoring and evaluation work programme);
 - (e) The possibility of a desk study on recovery and recycling projects.
3. Consolidated 2000 business plan of the Multilateral Fund.
4. 2000 business plans for bilateral cooperation
5. 2000 business plans for the year 2000 of:
 - (a) UNDP
 - (b) UNEP
 - (c) UNIDO
 - (d) World Bank

6. Project implementation delays:
 - (a) Overview
 - (b) Bilateral co-operation
 - (c) UNDP
 - (d) UNEP
 - (e) UNIDO
 - (f) World Bank
7. Completed projects with balances, follow-up on Decision 29/9.
8. Financial intermediaries/administrative costs, follow-up on Decision 29/73
9. Sectoral ODS consumption data: consolidated report based on preliminary reports from implementing agencies(Decisions 28/25 and 29/10)
10. Other matters.
11. Adoption of the report of the Sub-Committee.
12. Closure of the meeting.