



**United Nations  
Environment  
Programme**



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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirtieth Meeting  
Montreal, 29-31 March 2000

**Corrigendum**

**PROJECT PROPOSALS: GRENADA**

- Page 2: **Replace** the Project Evaluation Sheet with the attached.
- Page 4: **Replace** the table under Recommendation 1 with the following:

|     | <b>Project Title</b>   | <b>Project Funding (US\$)</b> | <b>Support Cost (US\$)</b> | <b>Implementing Agency</b> |
|-----|--|-------------------------------|----------------------------|----------------------------|
| (a) | Refrigerant management plan: Train the trainer programme                                 | 53,000                        | 6,890                      | UNEP                       |
| (b) | Refrigerant management plan: Training of custom officers, ODS inspectorate and NOU staff | 36,400                        | 4,732                      | UNEP                       |
| (c) | Refrigerant management plan: National recovery recycling project                         | 33,400                        | 4,342                      | UNDP                       |

**PROJECT EVALUATION SHEET  
GRENADA**

SECTOR: RMP ODS use in sector (1998): 5.267 ODP tonnes

Sub-sector cost-effectiveness thresholds: US \$ kg

**Project Title:**

- (a) Refrigerant management plan: Train the trainer programme  
 (b) Refrigerant management plan: Training of customs officers, ODS inspectorate and NOU staff  
 (c) Refrigerant management plan: national recovery and recycling project

| <b>Project Data</b>                 | <b>(a)</b> | <b>(b)</b>          | <b>(c)</b> |
|-------------------------------------|------------|---------------------|------------|
| Enterprise consumption (ODP tonnes) |            |                     |            |
| Project impact (ODP tonnes)         |            |                     | 1.2        |
| Project duration (months)           | 18         | 18                  | 18         |
| Initial amount requested (US \$)    | 54,500     | 38,700              | 42,200     |
| Final project cost (US \$):         |            |                     |            |
| Incremental capital cost (a)        |            |                     | 30,300     |
| Contingency cost (b)                |            |                     | 3,100      |
| Incremental operating cost (c)      |            |                     |            |
| Total project cost (a+b+c)          | 53,000     | 36,400              | 33,400     |
| Local ownership (%)                 |            |                     |            |
| Export component (%)                |            |                     |            |
| <b>Amount requested (US \$)</b>     | 53,000     | 36,400              | 33,400     |
| Cost effectiveness (US \$/kg.)      |            |                     |            |
| Counterpart funding confirmed?      |            |                     |            |
| National coordinating agency        |            | National Ozone Unit |            |
| Implementing agency                 | UNEP       | UNEP                | UNDP       |

| <b>Secretariat's Recommendations</b>     |        |        |        |
|--|--------|--------|--------|
| Amount recommended (US \$)               | 53,000 | 36,400 | 33,400 |
| Project impact (ODP tonnes)              |        |        | 1.2    |
| Cost effectiveness (US \$/kg)            |        |        |        |
| Implementing agency support cost (US \$) | 6,890  | 4,732  | 4,342  |
| Total cost to Multilateral Fund (US \$)  | 59,890 | 41,132 | 37,742 |