

United Nations Environment Programme Distr. Limited

UNEP/OzL.Pro/ExCom/30/9 23 February 2000

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Thirtieth Meeting Montreal 29-31 March 2000

The Possibility of a Desk Study on Recovery and Recycling Projects

1. In response to Decision 29/5, paragraph c, the Senior Monitoring and Evaluation Officer reviewed the possibility of incorporating a desk study on recovery and recycling projects into the Work Programme for Monitoring and Evaluation for the Year 2000. To this end, information available in the databases of the Multilateral Fund Secretariat with regard to ongoing and completed recovery and recycling projects was analyzed. As shown in Table 1 below, 89 projects have been approved so far, 51 have been completed and a total number of 20 Project Completion Reports have been received by the Multilateral Fund Secretariat. 31 Project Completion Reports are due and will be collected from the Implementing Agencies until the end of April 2000.

Table 1: Overview of Recovery/Recycling and MAC Recovery and Recycling Projects

Agency	Number of	Number of	Number of	PCR Due	1.1	Funds Disbursed
	Projects Approved	Projects	PCR Received		Funds (US\$)	(US\$)
		Completed				
Australia	2	1	0	1	322,687	40,000
Canada	1	0	0	0	488,600	488,600
Denmark	1	1	0	1	205,000	141,035
France	3	0	0	0	1,127,079	30,000
Germany	3	1	0	1	316,502	34,400
IBRD	15	9	6	3	7,555,586	3,069,539
UNDP	35	18	4	14	7,539,107	5,710,993
UNIDO	9	8	2	6	1,585,087	1,321,343
USA	20	13	8	5	3,735,909	3,559,393
Total	89	51	20	31	22,875,557	14,395,303

Note: This table includes 1 closed project from the World Bank (approved for US \$50,000 with no disbursement).

- 2. A further source of information could be the evaluation of training projects for which missions are foreseen to selected countries of Africa in March 2000, and other regions in April 2000. As recovery and recycling projects and training projects are often linked, the same team of consultants could evaluate both types of projects and also prepare short case studies on selected recycling projects. This information could be added to the evidence available from Project Completion Reports and would help to link the desk study more closely to the reality of the projects.
- 3. Some telephone interviews with Implementing Agencies could further provide insight into the experiences gained so far with the execution of recovery and recycling projects.
- 4. Based on the documentation and sources of information outlined above, the Senior Monitoring and Evaluation Officer will present a brief desk study on recovery and recycling projects to the 31st Meeting of the Executive Committee, as an addition to the Work Programme for Monitoring and Evaluation for the Year 2000.