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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Twenty-ninth Meeting  
Beijing, 24-26 November 1999

**PROJECT PROPOSALS: MEXICO**

1. Replace paragraphs 3 and 4 on page 4 of the Secretariat's comments with the following new paragraphs 3 and 4.

3. The Secretariat and UNDP concluded discussion on the Comsisa systems house component of the project focusing on issues raised in the Secretariat's comments with regard particularly to its eligibility for funding, its equipment baseline and potential upgrades in the technology. Taking into account agreed deductions for technology upgrade the amount of US \$105,000 was agreed as the cost of that component of the project. This is made up of the following:

Modification of existing blender	US \$10,000
New blender for ISF formulations	US \$40,000
Evaluation dispenser	US \$30,000
Field K tester	US \$5,000
Technology transfer, trials and training	US \$20,000
<b>TOTAL</b>	<b>US \$105,000</b>

4. All the enterprises in the group are eligible to receive funding for retrofit or replacement of existing machines or provision of new machines in cases of hand mixing. The cost of replacement machines as well as the cost of retrofit of existing machines have been agreed upon. Thus the total incremental capital cost of the participating enterprises will be as presented in the project document, namely US \$385,500 and US \$38,550 for contingency.

2. Insert the words "stated to be US \$3.68/kg" after the word "HCFC-141b" in line 3 of paragraph 5 on page 5 of the Secretariat's comments.